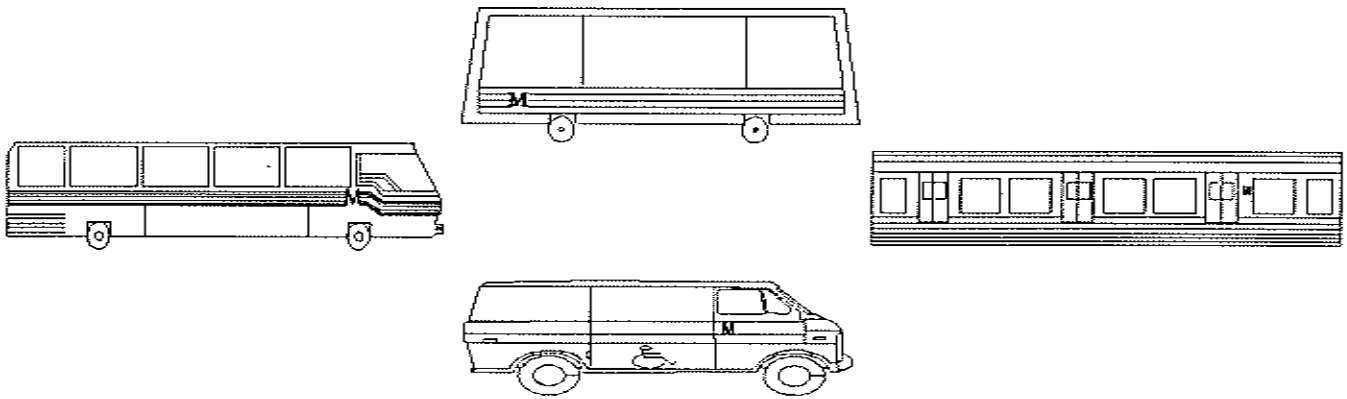
MIAMI-DADE TRANSIT

RIDERSHIP TECHNICAL REPORT

METROBUS, METRORAIL, METROMOVER, & PARATRANSIT



JANUARY 2004

Prepared by: Performance Reporting

RIDERSHIP TECHNICAL REPORT

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SYSTEM PERFORMANCE SUMMARY

JANUARY 2004

TRAVEL MODE	AVERAGE WEEKDAY	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	231,500	4,862,083 (1)	670,924	479,395 (2)	6,012,402
METRORAIL	52,600	1,082,785 (1)	114,454	89,087 (2)	1,286,326
METROMOVER	25,400	524,188 (1)	59,439	42,780 (2)	626,407
PARATRANSIT					
STS	3,242	N/A	N/A	N/A	113,464
MEDICAID	1,268	N/A	N/A	N/A	30,423
TOTAL	**314,010**	**6,469,056**	**844,817**	**611,262**	**8,069,022**

(1) Total Weekday Ridership includes MLK's Birthday (Jan. 19, 2004). Ridership for that day was as follows:

Metrobus = 182,916
Metrorail = 30,156
Metromover = 15,493

(2) Total Sunday Ridership includes New Years Day (Jan. 1, 2004). Ridership for that day was as follows:

Metrobus = 79,777
Metrorail = 13,646
Metromover = 6,193

METROBUS
Boardings By Route
JANUARY 2004

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
A	441	9,262	960	717	10,939
B	1,574	33,061	4,349	4,600	42,011
C	3,791	79,603	16,458	11,739	107,799
E	1,522	31,957	3,498	1,858	37,312
G	3,313	69,572	11,517	8,664	89,754
H	4,514	94,797	20,411	14,083	129,291
J	4,842	101,674	13,206	9,110	123,990
K	4,253	89,317	12,406	12,426	114,149
L	10,460	219,653	37,200	22,988	279,841
M	2,273	47,729	3,669	2,629	54,027
R	515	10,825	-	-	10,825
S	13,888	291,651	59,181	48,963	399,795
T	2,193	46,050	4,752	3,668	54,470
V	556	11,679	-	-	11,679
W	402	8,439	170	1,085	9,694
1	1,418	29,770	1,787	2,126	33,682
2	4,040	84,838	9,039	5,306	99,182
3	8,098	170,058	41,615	28,052	239,726
3/16	-	-	-	-	-
6	624	13,114	1,803	1,741	16,658
7	3,771	79,184	15,351	9,878	104,413
8	6,905	144,997	25,709	14,157	184,863
9	5,455	114,563	13,899	9,002	137,464
9/10	-	-	-	-	-
10	2,454	51,534	8,493	7,585	67,611

METROBUS
Boardings By Route
JANUARY 2004

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
11	12,776	268,300	44,316	34,193	346,809
12	3,756	78,868	8,645	5,854	93,367
12/21	-	-	-	-	-
16	4,460	93,669	12,637	7,840	114,147
17	5,703	119,769	14,707	9,701	144,177
21	2,817	59,148	6,012	5,051	70,211
22	4,205	88,305	11,296	7,643	107,244
24	3,932	82,580	13,139	7,619	103,338
27	9,341	196,161	28,167	18,325	242,652
28	1,174	24,651	1,925	1,066	27,642
29	342	7,181	-	-	7,181
31	2,038	42,792	3,168	3,747	49,707
32	3,822	80,268	8,512	4,244	93,024
33	2,253	47,309	4,908	2,809	55,027
35	2,088	43,850	6,739	5,369	55,957
35/52	-	-	-	-	-
36	3,234	67,910	8,079	5,506	81,496
37	3,529	74,108	-	-	74,108
37/72	-	-	15,282	10,415	25,698
38	4,060	85,270	21,009	19,323	125,601
40	2,421	50,849	8,439	5,321	64,609
42	1,478	31,043	4,815	3,574	39,432
48	575	12,081	-	-	12,081
51-FLAGLER MAX	3,235	67,934	-	-	67,934
52	1,849	38,828	5,162	3,632	47,622

METROBUS
Boardings By Route
JANUARY 2004

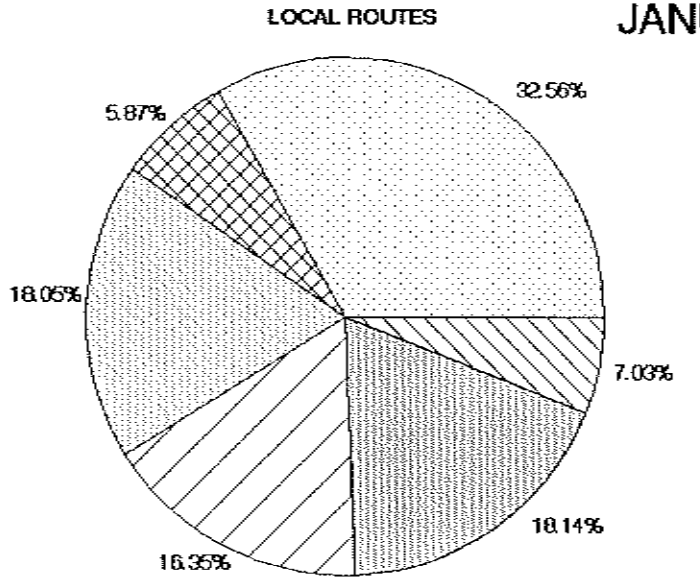
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
54	3,495	73,389	9,736	4,790	87,915
56	755	15,850	-	-	15,850
57	282	5,915	-	-	5,915
62	5,743	120,600	16,884	11,330	148,813
65EX	429	9,004	-	-	9,004
70	1,345	28,236	3,492	2,638	34,366
71	1,462	30,697	3,132	2,360	36,189
72	1,219	25,607	-	-	25,607
73	1,971	41,388	3,531	1,684	46,604
75	4,279	89,866	3,742	2,171	95,779
77	10,522	220,969	30,331	17,329	268,629
83	4,983	104,634	11,505	6,021	122,160
87	1,943	40,796	3,557	2,798	47,151
88	2,842	59,672	11,222	7,625	78,520
91	1,608	33,774	3,316	2,798	39,888
93 - BISC MAX	2,420	50,829	-	-	50,829
95EX	1,857	38,989	-	-	38,989
97 - 27 MAX	669	14,040	-	-	14,040
104	1,413	29,672	2,294	1,922	33,888
132 -TR-36 ST	56	1,181	-	-	1,181
133 - TR-MIA	463	9,731	1,264	1,141	12,136
134-RIVERSIDE SHUTTLE	40	833	-	-	833
137-WEST DADE CONN	1,391	29,217	2,630	2,607	34,454
52-GABLES CONNECTION	82	1,388	52	62	1,502
202-LITTLE HAITI	814	17,100	3,521	1,697	22,319
208-LITTLE HAVANA	2,060	43,267	9,825	9,390	62,483
212-SWEETWATER CONN	251	5,272	753	421	6,446

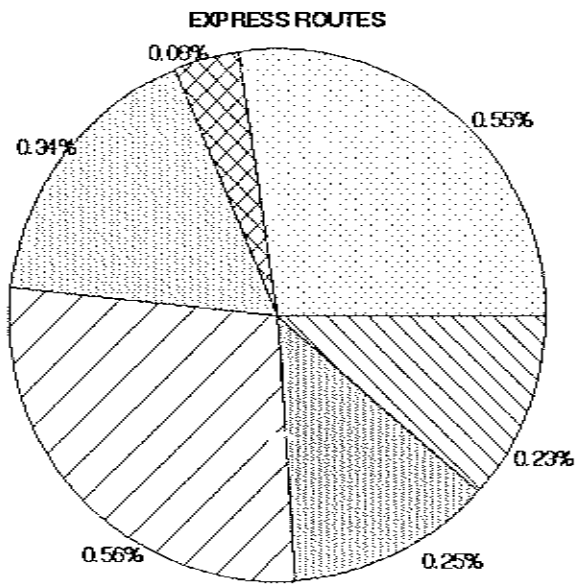
METROBUS
Boardings By Route
JANUARY 2004

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
224-CORAL WAY MAX	153	3,212	-	-	3,212
236-AIRPORT OWL	293	6,144	2,056	2,182	10,382
238-EAST/WEST CONN	666	13,983	1,374	1,687	17,044
240-BIRD ROAD MAX	530	11,125	-	-	11,125
241-NORTH DADE CONN	308	6,465	-	-	6,465
242-DORAL CONNECT	483	10,150	-	-	10,150
243-SEAPORT CONNECT	293	6,149	337	340	6,826
245-OKEECHOBEE CONN	300	6,295	-	-	6,295
246-NIGHT OWL	430	9,025	2,582	3,056	14,663
248-BRICKELL KEY	91	1,912	166	-	2,078
249-COCONUT GROVE	1,372	28,821	7,089	6,509	42,419
252-CORAL REEF	784	16,458	1,241	2,275	19,974
267-LUDLAM MAX	408	8,563	-	-	8,563
278-FLAGAMI MAX	168	3,523	456	1,019	4,998
282-HIALEAH GARDENS	607	12,739	1,059	733	14,531
287-SAGA BAY	360	7,554	-	-	7,554
304-FED GARD	-	-	90	-	90
KAT-KILLIAN	1,593	33,463	829	824	35,115
KAT-SUNSET	1,038	21,792	-	-	21,792
KAT-KENDALL	773	16,240	-	-	16,240
GREEN HILLS SHUTTLE	35	139	-	-	139
KINGS CREEK SHUTTLE	16	62	-	-	62
SIERRA LAKES SHUTTLE	11	33	-	-	33
ROBERT SHARPE SHUTT	8	30	-	-	30
Special	-	1,282	426	378	2,086
Park n Ride	-	809	-	-	809
TOTALS	231,500	4,862,083	670,924	479,395	6,012,402 *

*Note: New Year's Day and Martin Luther King's Birthday boardings are included in Total Monthly boardings.

METROBUS
Total Boardings By Fare Type Per Category
JANUARY 2004





	LOCAL ROUTES % OF TOTAL BOARDINGS
$1.25 Full Fare	32.56%
$0.60 Discount Fare	7.03%
Transfers Received	18.14%
Pass Boardings	16.35%
Golden Pass Boarding	18.05%
Token Boardings	5.87%

	EXPRESS ROUTES % OF TOTAL BOARDINGS
$1.50 Full Fare	0.55%
$0.75 Discount Fare	0.08%
Transfers Received	0.34%
Pass Boardings	0.56%
Golden Pass Boarding	0.25%
Token Boardings	0.23%

Please note that the combination of the two graphs and corresponding tables comprise total Metrobus boardings. Not included in the fare breakdown are Special Event and Park-n-Ride services.

Total Holiday Boardings
JANUARY 2004

ROUTES	NEW YEAR'S DAY BOARDINGS 2004	ROUTES	NEW YEAR'S DAY BOARDINGS 2004	ROUTES	NEW YEAR'S DAY BOARDINGS 2004
A	340	29	-	TRI-MIA	107
B	643	31	261	134 - RIVERSIDE SHUTTLE	-
C	2,348	32	789	137-WEST DADE CONN	419
E	328	33	413	152-GABLES CONN	20
G	1,628	35	807	202-LITTLE HAITI	262
H	2,687	35/70	-	208-LITTLE HAVANA	1,213
J	1,604	36	910	212-SWEETWATER	-
K	1,839	37	1,276	224-CORAL WAY MAX	-
L	5,036	37/72	-	236-AIRPORT OWL	722
M	465	38	3417	238-EAST/WEST CONN	263
R	-	40	792	240-BIRD ROAD MAX	-
S	8,865	42	469	241-NORTH DADE CONN	-
T	560	48	-	242-DORAL CONN	-
V	-	51- FLAGLER MAX	-	243	18
W	-	52	619	245	-
1	248	54	143	246	540
2	860	56	-	248	-
3	4,536	57/72	-	249-COCONUT GROVE	1,183
3/16	-	62	2216	252-CORAL REEF MAX	348
6	249	65 EX	-	267	-
7	1,296	70	640	278-FLAGAMI CONN	39
8	2,077	71	321	282-HIALEAH GARDENS	128
9	1,490	72	343	287-SAGA BAY MAX	-
9/10	-	73	247	KAT-KILLIAN	120
10	871	75	310	KAT-SUNSET	-
11	4,757	77	2,851	KAT-KENDALL	-
12	1,087	83	1,082	GREEN HILLS SHUTTLE	-
12/21	-	87	394	KINGS CREEK SHUTTLE	
16	1,572	88	1,237	SIERRA LAKES SHUTTLE	-
17	1,766	91	560	ROBERT SHARPE SHUTTLE	-
21	1,020	BISC MAX	-	302-AHEPA APT	-
22	1,223	95 EX	-	303-SIERA LAKE	-
24	1,005	27 MAX	-	340-BIRD SHUTTLE	-
27	3,450	104	302		
28	146	TR -36 ST	-		

NEW YEAR'S DAY 2004

TOTAL BOARDINGS = 79,777

Total Holiday Boardings
JANUARY 2004

ROUTES	MLK'S BIRTHDAY BOARDINGS 2004	ROUTES	MLK'S BIRTHDAY BOARDINGS 2004	ROUTES	MLK'S BIRTHDAY BOARDINGS 2004
A	560	29	368	TRI-MIA	390
B	2,126	31	1717	134 - RIVERSIDE SHUTTLE	33
C	3,469	32	2543	137-WEST DADE CONN	896
E	1,236	33	1515	152-GABLES CONN	35
G	2,810	35	1391	202-LITTLE HAITI	1,014
H	4,606	35/70	-	208-LITTLE HAVANA	1,325
J	4,700	36	857	212-SWEETWATER	529
K	4,683	37	3,736	224-CORAL WAY MAX	130
L	9,853	37/72	-	236-AIRPORT OWL	139
M	1,450	38	3121	238-EAST/WEST CONN	366
R	626	40	2059	240-BIRD ROAD MAX	223
S	17,299	42	1318	241-NORTH DADE CONN	123
T	2,345	48	525	242-DORAL CONN	513
V	593	51- FLAGLER MAX	2,571	243	310
W	245	52	1337	245	537
1	1,201	54	2522	246	536
2	3,022	56	440	248	99
3	7,286	57/72	238	249-COCONUT GROVE	1,206
3/16	-	62	3463	252-CORAL REEF MAX	842
6	806	65 EX	322	267	395
7	2,422	70	857	278-FLAGAMI CONN	465
8	6,119	71	954	282-HIALEAH GARDENS	462
9	4,336	72	948	287-SAGA BAY MAX	131
9/10	-	73	1,443	KAT-KILLIAN	1174
10	1,780	75	1,957	KAT-SUNSET	574
11	11,335	77	7,772	KAT-KENDALL	380
12	2,459	83	2,774	GREEN HILLS SHUTTLE	-
12/21	-	87	1,552	KINGS CREEK SHUTTLE	9
16	3,984	88	2,367	SIERRA LAKES SHUTTLE	-
17	3,968	91	1,189	ROBERT SHARPE SHUTTLE	-
21	1,538	BISC MAX	2132	302-AHEPA APT	-
22	3,205	95 EX	663	303-SIERA LAKE	-
24	2,705	27 MAX	354	340-BIRD SHUTTLE	-
27	890	104	704		
28	675	TR -36 ST	39		

MARTIN LUTHER KING'S BIRTHDAY 2004

TOTAL BOARDINGS = 182,916

METROBUS
Average Weekday Boardings
Comparison To Previous Month
JANUARY 2004

ROUTE	DEC/03	JAN/04	%DIFF	ROUTE	DEC/03	JAN/04	%DIFF
GREEN HILLS SHUTTLE	13	35	63.31%	33	2,088	2,253	7.32%
KINGS CREEK SHUTTLE	7	16	53.23%	93 - BISC MAX	2,252	2,420	6.96%
278-FLAGAMI MAX	98	168	41.81%	77	9,793	10,522	6.93%
202-LITTLE HAITI	540	814	33.67%	6SEX	399	429	6.88%
134-RIVERSIDE SHUTTLE	27	40	32.28%	K	3,975	4,253	6.55%
282-HIALEAH GARDENS	426	607	29.75%	249-COCONUT GROVE	1,285	1,372	6.37%
212-SWEETWATER CONN	179	251	28.79%	57	264	282	6.14%
132 -TR-36 ST	41	56	27.98%	42	1,390	1,478	6.00%
152-GABLES CONNECTION	60	82	26.41%	S	13,149	13,888	5.32%
267-LUDLAM MAX	301	408	26.06%	87	1,842	1,943	5.17%
M	1,736	2,273	23.60%	71	1,388	1,462	5.03%
R	400	515	22.40%	72	1,159	1,219	4.96%
KAT-KILLIAN	1,244	1,593	21.99%	54	3,324	3,495	4.88%
J	1,036	4,842	78.61%	238-EAST/WEST CONN	634	666	4.82%
245-OKEECHOBEE CONN	239	300	20.40%	27	8,917	9,341	4.53%
75	3,416	4,279	20.17%	37	3,400	3,529	3.66%
241-NORTH DADE CONN	250	308	18.86%	11	12,309	12,776	3.66%
V	455	556	18.19%	11	12,309	12,776	3.66%
83	4,200	4,983	15.71%	70	1,296	1,345	3.60%
W	340	402	15.51%	10	2,370	2,454	3.43%
SIERRA LAKES SHUTTLE	9	11	15.15%	G	3,217	3,313	2.91%
287-SAGA BAY	307	360	14.73%	KAT-SUNSET	1,013	1,038	2.36%
E	1,314	1,522	13.63%	73	1,924	1,971	2.36%
31	1,762	2,038	13.53%	3	7,913	8,098	2.26%
91	1,404	1,608	12.73%	51-FLAGLER MAX	3,183	3,235	1.61%
21	2,473	2,817	12.21%	16	4,445	4,460	0.35%
137-WEST DADE CONN	1,226	1,391	11.87%	40	2,420	2,421	0.06%
32	3,369	3,822	11.87%	8	7,074	6,905	-2.46%
242-DORAL CONNECT	426	483	11.79%	38	4,170	4,060	-2.69%
KAT-KENDALL	682	773	11.78%	24	4,040	3,932	-2.75%
248-BRICKELL KEY	80	91	11.65%	1	1,476	1,418	-4.14%
28	1,041	1,174	11.29%	H	4,703	4,514	-4.19%
104	1,257	1,413	11.00%	52	1,942	1,849	-5.04%
T	1,957	2,193	10.76%	7	3,972	3,771	-5.33%
9	4,871	5,455	10.71%	ROBERT SHARPE SHUTT	8	8	-6.67%
2	3,609	4,040	10.68%	246-NIGHT OWL	485	430	-12.90%
36	2,892	3,234	10.58%	133 - TR-MIA	524	463	-13.18%
88	2,544	2,842	10.46%	56	860	755	-13.98%
12	3,365	3,756	10.41%	252-CORAL REEF	975	784	-24.40%
62	5,153	5,743	10.26%	208-LITTLE HAVANA	2,629	2,060	-27.60%
35	1,884	2,088	9.77%	224-CORAL WAY MAX	195	153	-27.75%
9SEX	1,679	1,857	9.59%	236-AIRPORT OWL	387	293	-32.19%
29	312	342	8.83%	C	5,153	3,791	-35.95%
17	5,239	5,703	8.14%	240-BIRD ROAD MAX	734	530	-38.59%
243-SEAPORT CONNECT	269	293	8.07%	A	752	441	-70.62%
L	9,640	10,450	7.84%				

METROBUS
Average Weekday Boardings
Comparison to Previous Year
JANUARY 2004

10% INCREASE TO PREVIOUS YEAR

ROUTE	JAN/03	JAN/04	%DIFF
C	186	2,060	91%
E	46	293	84%
G	144	429	66%
H	219	624	65%
J	809	2,088	61%
K	581	1,372	58%
L	133	300	56%
M	1,119	2,038	45%
R	9	16	43%
S	1,053	1,849	43%
T	320	556	42%
V	680	1,174	42%
W	911	1,522	40%
1	628	1,038	39%
2	412	666	38%
3	182	293	38%
6	326	515	37%
7	364	575	37%
8	7	11	36%
9	947	1,478	36%
10	1,045	1,593	34%
11	42	56	26%
12	1,196	1,608	26%
16	303	402	25%
17	214	282	24%
21	368	483	24%
22	2,492	3,235	23%
24	2,184	2,817	22%
27	2,925	3,756	22%
28	1,789	2,273	21%
29	2,802	3,495	20%
31	275	342	20%
32	2,662	3,313	20%
33	4,101	4,983	18%

METROBUS
Average Weekday Boardings
Comparison to Previous Year
JANUARY 2004

	ROUTE	JAN/03	JAN/04	%DIFF
	35	1,613	1,943	17%
	36	4,539	5,455	17%
	37	652	773	16%
10%	38	4,842	5,743	16%
INCREASE	40	3,621	4,279	15%
TO PREVIOUS	42	367	430	15%
YEAR	48	3,598	4,205	14%
	51-FLAGLER MAX	2,073	2,421	14%
	52	1,191	1,391	14%
	54	3,464	4,040	14%
	246-NIGHT OWL	309	82	-278%
	248-BRICKELL KEY	947	251	-277%
	249-COCONUT GROVE	326	91	-258%
	252-CORAL REEF	336	153	-119%
10%	267-LUDLAM MAX	1,551	755	-106%
DECREASE	278-FLAGAMI MAX	1,031	814	-27%
TO PREVIOUS	282-HIALEAH GARDENS	948	784	-21%
YEAR	287-SAGA BAY	1,449	1,219	-19%
	KAT-KILLIAN	537	463	-16%
	KAT-SUNSET	4,995	4,460	-12%
	KAT-KENDALL	8	8	-10%
	GREEN HILLS SHUTTLE	4,830	4,514	-7%
	KINGS CREEK SHUTTLE	1,397	1,345	-4%
	SIERRA LAKES SHUTTLE	4,021	3,932	-2%
	ROBERT SHARPE SHUTT	1,439	1,418	-1%

METROBUS
Parking Patronage Summary
JANUARY, 2004

PARK-RIDE LOT	AVG.WEEKDAY COUNT	PERCENT OCCUPANCY	% CHANGE PREVIOUS YEAR	% CHANGE PREVIOUS MONTH
BUSWAY/SW 152nd ST.	178	141%	52.1%	165.67%
CORAL REEF DRIVE/TURNPIKE	18	19%	-21.7%	-10.00%
CUTLER RIDGE SHOPPING CENTER	55	110%	10.0%	41.03%
GOLDEN GLADES	890	66%	31.9%	26.42%
HAMMOCKS TOWN CENTER (SW 152nd AVE./SW 104th ST.)	58	116%	38.1%	107.14%
MIAMI-DADE COMMUNITY COLLEGE - SOUTH CAMPUS	36	144%	227.3%	200.00%
SUNSET STRIP SHOPPING CENTER (SW 108TH AVE./SW 72nd ST.)	142	568%	0.0%	0.00%
TOTAL	**1,377**	**82%**	**39.8%**	**45.10%**

Note: Some park-ride lots are joint-use and the number of park-ride vehicles may exceed the number of spaces allocated.

METRORAIL
BOARDINGS BY STATION
JANUARY 2004

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	NEW YEAR'S DAY BOARDINGS	MLK BOARDINGS	TOTAL BOARDINGS
Dadeland South	5,439	108,779	13,975	10,114	1,120	3,557	137,545
Dadeland North	6,178	123,554	11,019	6,966	898	3,119	145,557
South Miami	2,739	54,778	9,191	4,584	763	1,662	70,978
University	1,672	33,440	2,400	1,558	170	744	38,313
Douglas	2,967	59,336	7,077	5,042	841	1,513	73,809
Coconut Grove	1,357	27,148	3,925	3,045	387	977	35,482
Vizcaya	943	18,850	1,859	2,443	285	532	23,970
Brickell	2,197	43,942	5,007	2,926	529	1,354	53,759
Government Center	10,434	208,682	19,588	12,300	3,067	4,934	248,572
Overtown/Arena	802	16,042	3,005	2,016	416	628	22,107
Culmer	895	17,897	2,534	1,430	293	609	22,763
Civic Center	5,024	100,480	4,677	3,421	670	1,957	111,205
Santa Clara	545	10,895	1,362	784	146	345	13,532
Allapattah	1,661	33,224	4,510	2,604	557	1,017	41,913
Earlington Heights	1,152	23,050	3,642	1,954	516	775	29,936
Brownsville	818	16,351	2,635	1,327	287	924	21,524
Martin Luther King	1,192	23,839	3,407	1,628	527	1,803	31,205
Northside	1,578	31,560	5,404	3,512	709	1,166	42,351
Tri-Rail	1,064	21,281	2,937	2,175	271	788	27,452
Hialeah	1,564	31,283	2,816	3,251	744	269	38,364
Okeechobee	1,614	32,279	2,296	1,649	340	965	37,530
Palmetto	797	15,936	1,186	715	107	514	18,458
Total	**52,631**	**1,052,629**	**114,454**	**75,441**	**13,646**	**30,156**	**1,286,326**

METRORAIL
BOARDINGS BY FARE TYPE
JANUARY 2004

STATIONS	RAIL COUPONS	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	GOLDEN PASS (REG 11)	E/H PERMIT (REG 13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
Dadeland South	285	51,055	46,761	21,701	195	4,213	0	70	284	3	12,978	137,545
Dadeland North	174	31,290	58,077	31,137	1,039	4,614	3	105	197	98	18,823	145,557
South Miami	232	8,639	22,633	24,600	436	3,817	14	158	248	109	10,092	70,978
University	58	5,588	9,401	11,880	44	1,135	0	369	1,662	0	8,174	38,313
Douglas	110	20,962	18,971	21,863	134	2,443	0	251	197	53	8,826	73,809
Coconut Grove	55	5,988	7,982	13,341	21	1,874	0	47	88	2	6,085	35,482
Vizcaya	21	8,100	6,720	4,571	10	1,528	0	25	135	0	2,862	23,970
Brickell	48	10,577	15,313	14,273	24	3,118	0	86	323	11	9,986	53,759
Government Center	0	52,071	93,107	56,261	1,099	12,237	0	706	2,529	115	30,447	248,572
Overtown/Arena	88	3,789	6,815	6,845	57	1,765	0	40	68	0	2,640	22,107
Culmer	0	6,255	7,082	5,881	8	1,512	0	89	27	0	1,910	22,763
Civic Center	867	5,316	42,469	32,421	135	6,838	0	254	1,227	15	21,664	111,205
Santa Clara	3	965	3,171	6,086	19	759	0	74	56	6	2,392	13,532
Allapattah	152	12,081	13,528	9,347	8	2,483	0	156	89	0	4,069	41,913
Earlington Heights	151	9,976	7,672	7,549	28	2,076	0	63	51	0	2,370	29,936
Brownsville	0	3,948	6,117	7,904	41	1,304	0	110	43	0	2,058	21,524
Martin Luther King	41	14,474	9,384	4,724	28	1,071	0	38	269	0	1,177	31,205
Northside	166	11,067	13,451	11,920	27	1,734	0	143	198	5	3,639	42,351
Tri-Rail	9	6,933	6,114	5,141	3	746	4	29	6,154	0	2,320	27,452
Hialeah	56	6,254	18,280	8,952	6	1,273	0	29	260	19	3,235	38,364
Okeechobee	12	7,091	12,703	10,593	36	1,473	0	29	164	67	5,452	37,530
Palmetto	0	4,954	5,431	5,266	11	711	0	19	56	0	2,011	18,458
TOTAL BOARDIN	**2,528**	**287,373**	**431,181**	**322,164**	**3,409**	**58,725**	**21**	**2,889**	**14,323**	**503**	**163,210**	**1,286,326**
MOVER-RAIL		**38,930**	**56,736**	**36,530**	**870**	**8,352**	**0**	**549**	**1,462**	**93**	**0**	**143,521**
METRORAIL(total	**2,528**	**248,443**	**374,445**	**285,634**	**2,539**	**50,374**	**21**	**2,339**	**12,862**	**410**	**163,210**	**1,142,805**

METRORAIL
HOLIDAY BOARDINGS BY STATION
JANUARY 2004

STATIONS	NEW YEAR'S DAY 2003	NEW YEAR'S DAY 2004
Dadeland South	1,328	1,120
Dadeland North	1,004	898
South Miami	794	763
University	130	170
Douglas	592	841
Coconut Grove	426	387
Vizcaya	204	285
Brickell	567	529
Government Center	2,178	3,067
Overtown/Arena	355	416
Culmer	254	293
Civic Center	461	670
Santa Clara	80	146
Allapattah	472	557
Earlington Heights	323	516
Brownsville	265	287
Martin Luther King	310	527
Northside	412	709
Tri-Rail	215	271
Hialeah	405	744
Okeechobee	269	340
Palmetto	0	107
TOTAL	**11,044**	**13,646**

METRORAIL
HOLIDAY BOARDINGS BY STATION
JANUARY 2004

STATIONS	MLK'S BIRTHDAY 2003	MLK'S BIRTHDAY 2004
Dadeland South	3,708	3,557
Dadeland North	2,830	3,119
South Miami	1,561	1,662
University	663	744
Douglas	1,603	1,513
Coconut Grove	830	977
Vizcaya	628	532
Brickell	1,507	1,354
Government Center	4,172	4,934
Overtown/Arena	530	628
Culmer	526	609
Civic Center	1,042	1,957
Santa Clara	340	345
Allapattah	929	1,017
Earlington Heights	568	775
Brownsville	1,172	924
Martin Luther King	704	1,803
Northside	1,039	1,166
Tri-Rail	731	788
Hialeah	890	269
Okeechobee	810	965
Palmetto	0	514
TOTAL	**26,784**	**30,156**

METRORAIL
Parking Patronage Summary
JANUARY, 2004

STATION	AVERAGE WEEKDAY	PERCENT OCCUPANCY	% CHANGE PREVIOUS YEAR	% CHANGE PREVIOUS MONTH
DADELAND SOUTH	1,237	95%	2.15%	3.78%
DADELAND NORTH	1,848	95%	1.65%	10.20%
SOUTH MIAMI	955	54%	-4.12%	8.52%
UNIVERSITY	163	85%	1.24%	18.98%
DOUGLAS ROAD	173	90%	11.61%	10.19%
COCONUT GROVE	85	43%	39.34%	3.66%
VIZCAYA	43	48%	22.86%	-4.44%
OVERTOWN/ARENA	33	94%	13.79%	0.00%
SANTA CLARA	18	21%	n/a	28.57%
ALLAPATTAH	12	18%	9.09%	-7.69%
EARLINGTON HEIGHTS	40	43%	-21.57%	5.26%
BROWNSVILLE	19	4%	46.15%	18.75%
NORTHSIDE	179	63%	22.60%	18.54%
HIALEAH	101	46%	57.81%	17.44%
OKEECHOBEE	596	67%	10.78%	15.28%
PALMETTO	171	25%	n/a	3.64%
TOTAL	**5,673**	**67%**	**7.26%**	**9.03%**

Note: No parking at Brickell, Government Center, Civic Center, Culmer and Tri-Rail stations.
Martin Luther King is under construction

METROMOVER
BOARDINGS BY STATION
JANUARY 2004

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	NEW YEAR'S DAY BOARDINGS	MLK BOARDINGS	TOTAL BOARDINGS
School Board	728	14,562	2,359	1,552	177	476	19,126
Omni	1,225	24,500	2,385	1,828	297	896	29,906
Bicentennial Park	0	0	0	0	0	0	0
Eleventh Street	256	5,120	490	368	62	123	6,163
Park West	296	5,920	900	452	74	151	7,497
Freedom Tower	350	7,005	925	648	92	360	9,030
Government Center	14,118	282,298	37,184	22,542	4,045	7,402	353,471
Miami Avenue	1,128	22,560	1,880	1,344	268	538	26,590
Third Street	182	3,640	400	264	45	89	4,438
Knight Center	682	13,640	1,300	488	165	350	15,943
Bayfront Park	1,672	33,440	3,260	2,448	408	1,233	40,789
First Street	453	9,069	1,590	860	123	460	12,102
College/Bayside	565	11,292	1,075	480	34	576	13,457
College North	619	12,385	875	576	45	641	14,522
Arena/State Plaza	355	7,098	730	452	90	364	8,734
Riverwalk	118	2,360	280	112	14	67	2,833
Fifth Street	271	5,420	240	176	27	211	6,074
Eighth Street	429	8,580	575	284	43	334	9,816
Tenth Street	284	5,680	400	248	25	198	6,551
Brickell	1,302	26,046	2,246	1,293	140	722	30,447
Financial District	404	8,080	345	172	19	302	8,918
Total	**25,438**	**508,695**	**59,439**	**36,587**	**6,193**	**15,493**	**626,407**

METROMOVER
BOARDINGS BY FARE TYPE
JANUARY 2004

STATIONS	RAIL XFER	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	FREE BDGS (REG 25)	BUS-MOVER XFER (REG 26)	TOTAL BOARDINGS
School Board		0	0	0	0	0	0	0	0	0	19126	19,126
Omni		0	0	0	0	0	0	0	0	0	29906	29,906
Bicentennial Park		0	0	0	0	0	0	0	0	0	0	0
Eleventh Street		0	0	0	0	0	0	0	0	0	6163	6,163
Park West		0	0	0	0	0	0	0	0	0	7497	7,497
Freedom Tower		0	0	0	0	0	0	0	0	0	9030	9,030
Government Center	59,534	0	0	0	0	0	0	0	0	0	293937	353,471
Miami Avenue		0	0	0	0	0	0	0	0	0	26590	26,590
Third Street		0	0	0	0	0	0	0	0	0	4438	4,438
Knight Center		0	0	0	0	0	0	0	0	0	15,943	15,943
Bayfront Park		0	0	0	0	0	0	0	0	0	40,789	40,789
First Street		0	0	0	0	0	0	0	0	0	12,102	12,102
College/Bayside		0	0	0	0	0	0	0	0	0	13,457	13,457
College North		0	0	0	0	0	0	0	0	0	14,522	14,522
Arena/State Plaza		0	0	0	0	0	0	0	0	0	8,734	8,734
Riverwalk		0	0	0	0	0	0	0	0	0	2,833	2,833
Fifth Street		0	0	0	0	0	0	0	0	0	6,074	6,074
Eigth Street		0	0	0	0	0	0	0	0	0	9,816	9,816
Tenth Street		0	0	0	0	0	0	0	0	0	6,551	6,551
Brickell	17,914	0	0	0	0	0	0	0	0	0	12,533	30,447
Financial District		0	0	0	0	0	0	0	0	0	8,918	8,918
TOTAL	**77,448**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**548,959**	**626,407**

METROMOVER
HOLIDAY BOARDINGS BY STATION
JANUARY 2004

STATIONS	NEW YEAR'S DAY 2003	NEW YEAR'S DAY 2004
School Board	547	177
Omni	869	297
Bicentennial Park	0	0
Eleventh Street	143	62
Park West	25	74
Freedom Tower	280	92
Government Center	4,158	4,045
Miami Avenue	106	268
Third Street	43	45
Knight Center	85	165
Bayfront Park	1,425	408
First Street	281	123
College/Bayside	442	34
College North	65	45
Arena/State Plaza	84	90
Riverwalk	25	14
Fifth Street	51	27
Eighth Street	101	43
Tenth Street	93	25
Brickell	438	140
Financial District	118	19
TOTAL	**9,379**	**6,193**

METROMOVER
HOLIDAY BOARDINGS BY STATION
JANUARY 2004

STATIONS	MLK'S BIRTHDAY 2003	MLK'S BIRTHDAY 2004
School Board	611	476
Omni	945	896
Bicentennial Park	0	0
Eleventh Street	152	123
Park West	149	151
Freedom Tower	392	360
Government Center	6,668	7,402
Miami Avenue	335	538
Third Street	70	89
Knight Center	628	350
Bayfront Park	1,493	1,233
First Street	426	460
College/Bayside	1,070	576
College North	194	641
Arena/State Plaza	252	364
Riverwalk	49	67
Fifth Street	176	211
Eighth Street	193	334
Tenth Street	223	198
Brickell	800	722
Financial District	652	302
TOTAL	**15,478**	**15,493**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JANUARY 2004

WEEKDAY SERVICE HEADWAY 0 - 15 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,416.7	2,628.9	250.1	262.4	$13,791	$7,695	55.8%	12,776	$0.48	51.1	$2.93
S	4,505.9	5,079.7	344.3	367.2	$20,632	$11,451	55.5%	13,927	$0.66	40.4	$2.25
77	2,837.2	2,990.6	210.6	219.4	$12,966	$7,167	55.3%	10,522	$0.55	50.0	$2.40
27	2,524.1	2,845.2	207.7	219.8	$12,152	$6,433	52.9%	9,341	$0.61	45.0	$2.26
3/16	3,822.3	4,066.9	309.0	321.0	$18,216	$9,559	52.5%	12,558	$0.69	40.6	$2.35
62	1,330.0	1,439.9	125.0	131.0	$7,150	$3,697	51.7%	5,743	$0.60	45.9	$2.57
L	3,022.1	3,334.9	259.9	275.0	$15,066	$7,500	49.8%	10,460	$0.72	40.2	$2.25
88	975.5	1,166.8	81.0	89.0	$4,809	$2,288	47.6%	2,682	$0.89	35.1	$1.96
9	1,632.6	1,762.2	138.4	145.4	$8,077	$3,744	46.3%	5,455	$0.79	39.4	$2.12
2	988.5	1,169.0	103.3	113.2	$5,645	$2,593	45.9%	4,040	$0.76	39.1	$2.22
8	2,003.5	2,124.3	178.8	186.8	$10,314	$4,374	42.4%	6,905	$0.86	38.6	$2.06
36	1,147.7	1,273.9	100.5	106.3	$5,923	$2,325	39.3%	3,234	$1.11	32.2	$1.83
33	836.8	1,093.5	74.6	83.8	$4,352	$1,550	35.6%	2,253	$1.24	30.2	$1.42
83	1,668.1	1,906.7	223.4	233.0	$11,334	$3,620	31.9%	4,983	$1.55	22.3	$1.90
B	1,104.6	1,253.9	62.6	69.9	$4,293	$1,200	28.0%	1,574	$1.96	25.2	$0.96
24	1,764.4	1,837.9	159.7	163.4	$9,110	$2,544	27.9%	3,932	$1.67	24.6	$1.38
17	1,778.3	1,964.7	138.1	146.1	$8,337	$2,312	27.7%	5,703	$1.06	41.3	$1.18
91	1,011.7	1,136.3	65.4	71.0	$4,294	$1,176	27.4%	1,608	$1.94	24.6	$1.03
40	1,761.5	1,879.3	131.8	137.8	$7,997	$1,514	18.9%	2,421	$2.68	18.4	$0.81
TOTAL	**37,131.5**	**40,954.6**	**3,164.1**	**3,341.1**	**$184,456**	**$82,740**	**44.9%**	**120,278**	**$0.85**	**38.0**	**$2.02**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JANUARY 2004

WEEKDAY SERVICE PEAK HEADWAY 16 - 30 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
75	1,377.3	1,501.0	108.2	113.6	$6,481	$3,201	49.4%	4,279	$0.77	39.6	$2.13
21	793.5	851.9	74.7	77.2	$4,204	$1,778	42.3%	2,817	$0.86	37.7	$2.09
G	1,226.5	1,503.9	103.7	115.4	$6,121	$2,561	41.8%	3,313	$1.07	32.0	$1.70
J	1,757.5	1,982.2	138.3	149.1	$8,357	$3,397	40.6%	4,842	$1.02	35.0	$1.71
C	1,086.0	1,190.3	108.5	113.5	$5,988	$2,320	38.7%	3,791	$0.97	35.0	$1.95
22	1,582.9	1,704.1	126.7	132.4	$7,570	$2,929	38.7%	4,205	$1.10	33.2	$1.72
7	1,288.7	1,415.1	116.3	122.8	$6,640	$2,482	37.4%	3,771	$1.10	32.4	$1.75
12	1,023.8	1,115.2	98.7	103.5	$5,490	$2,010	36.6%	3,756	$0.93	38.1	$1.80
H	2,124	2,217	162	166	$9,754	$3,514	36.0%	4,514	$1.38	27.9	$1.58
K	1,955.4	2,256.8	148.5	159.6	$9,041	$3,190	35.3%	4,253	$1.38	28.7	$1.41
71	639.1	800.2	56.8	64.1	$3,304	$1,111	33.6%	1,462	$1.50	25.7	$1.39
T	1,119.9	1,271.4	84.1	90.4	$5,149	$1,720	33.4%	2,193	$1.56	26.1	$1.35
M	965.7	1,025.0	89.4	93.2	$5,059	$1,633	32.3%	2,273	$1.51	25.4	$1.59
37	1478.3	1,609.0	126.3	132.0	$7,304	$2,287	31.3%	3,529	$1.42	27.9	$1.42
32	1,857.5	2,139.0	141.0	151.1	$8,569	$2,641	30.8%	3,822	$1.55	27.1	$1.23
104	855.9	936.7	59.2	62.2	$3,691	$1,131	30.6%	1,413	$1.81	23.9	$1.21
54	1,333.3	1,553.5	129.6	140.6	$7,237	$2,179	30.1%	3,495	$1.45	27.0	$1.40
87	917.8	988.7	77.1	80.1	$4,529	$1,243	27.4%	1,943	$1.69	25.2	$1.26
73	990.9	1,160.8	83.1	90.4	$4,910	$1,335	27.2%	1,971	$1.81	23.7	$1.15
28	736.5	864.5	50.8	55.6	$3,194	$797	24.9%	1,174	$2.04	23.1	$0.92
E	1,232.5	1,420.0	86.1	93.1	$5,441	$1,066	19.6%	1,522	$2.88	17.7	$0.75
A	251.1	308.9	27.0	29.4	$1,471	$286	19.4%	441	$2.69	16.3	$0.92
42	1,442.0	1,579.6	109.5	115.1	$6,548	$1,057	16.1%	1,478	$3.71	13.5	$0.67
72	1,162.4	1,236.0	84.1	87.6	$5,174	$804	15.5%	1,219	$3.58	14.5	$0.65
56	845.9	916.6	57.3	60.6	$3,605	$557	15.5%	755	$4.04	13.2	$0.61
V	464.4	538.0	34.5	38.1	$2,254	$324	14.4%	556	$3.47	16.1	$0.60
6	445.8	528.0	37.8	42.5	$2,344	$276	11.8%	624	$3.31	16.5	$0.52
R	623.9	816.0	36.3	43.4	$2,487	$281	11.3%	515	$4.28	14.2	$0.34
48	608.5	753.7	61.6	69.3	$3,475	$370	10.7%	575	$5.40	9.3	$0.49
W	152.9	227.3	23.0	26.4	$1,168	$102	8.7%	402	$2.65	17.5	$0.45
TOTAL	**32,339.6**	**36,410.6**	**2,639.62**	**2,818.5**	**$156,557**	**$48,581**	**31.0%**	**70,902**	**$1.52**	**26.9**	**$1.33**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JANUARY 2004

WEEKDAY SERVICE PEAK HEADWAY 31+ MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
29	303.2	346.0	26.7	28.6	$1,542	$705	45.7%	342	$2.45	12.8	$2.04
10	891.0	939.3	74.5	77.1	$4,435	$1,727	38.9%	2,454	$1.10	33.0	$1.84
TOTAL	**1,194.2**	**1,285.3**	**101.2**	**105.7**	**$5,977**	**$2,432**	**40.7%**	**2,796**	**$1.27**	**27.6**	**$1.89**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JANUARY 2004

WEEKDAY SERVICE - EXPRESS/KAT/ MAX SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
93-BISCAYNE MAX	879.6	1,114.4	60.0	70.4	$3,928	$1,849	47.1%	2,420	$0.86	40.4	$1.66
95EX	1,506.6	2,549.7	77.5	114.5	$5,701	$1,868	32.8%	1,857	$2.06	23.9	$0.73
51-FLAGLER MAX	1,796.1	2,146.8	129.9	145.9	$7,898	$2,297	29.1%	3,235	$1.73	24.9	$1.07
288-KAT - KENDALL	432.4	594.4	26.6	34.0	$1,869	$537	28.8%	773	$1.72	29.1	$0.90
97-27 AVENUE MAX	443.8	559.4	27.0	31.6	$1,902	$457	24.0%	669	$2.16	24.8	$0.82
272-KAT - SUNSET	737.1	981.0	47.8	60.0	$3,255	$717	22.0%	1,038	$2.45	21.7	$0.73
267-LUDLAM MAX	255.6	440.4	23.3	29.2	$1,427	$290	20.3%	407.8	$2.79	17.5	$0.66
204-KAT - KILLIAN	1,466.1	1,922.3	77.1	97.6	$5,738	$979	17.1%	1,593	$2.99	20.7	$0.51
240-BIRD ROAD MAX	739.7	880.0	42.7	49.9	$2,946	$317	10.8%	530	$4.96	12.4	$0.36
224-CORAL WAY MAX	395.2	540.4	29.9	37.0	$1,974	$167	8.5%	153	$11.82	5.1	$0.31
TOTAL	**8,652.2**	**11,728.8**	**541.7**	**670.0**	**$36,639**	**$9,478**	**25.9%**	**12,676**	**$2.14**	**23.4**	**$0.81**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JANUARY 2004

WEEKDAY SERVICE - CIRCULATOR/CONNECTION/SHUTTLE SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
243-SEAPORT CONN	220.8	272.0	22.4	25.0	$1,256	$309	24.6%	293	$3.23	13.1	$1.14
208-LITTLE HAVANA CIRCULATOR	607.6	786.8	86.9	95.8	$4,444	$1,028	23.1%	2,060	$1.66	23.7	$1.31
137-WEST DADE CONN	1,073.6	1,357.0	64.3	75.4	$4,349	$922	21.2%	1,391	$2.46	21.7	$0.68
202-LITTLE HAITI CONN	470.4	531.6	45.1	47.8	$2,522	$468	18.6%	814	$2.52	18.1	$0.88
282-HIALEAH GARDENS CONN	471.9	671.5	42.1	49.2	$2,458	$353	14.4%	607	$3.47	14.4	$0.53
242-DORAL CONN	393.9	518.9	37.1	44.1	$2,153	$286	13.3%	483	$3.86	13.0	$0.55
238-EAST/WEST CONN	600.0	819.8	51.7	62.7	$3,096	$392	12.7%	666	$4.06	12.9	$0.48
245-OKEE CONN	312.8	424.1	28.3	35.0	$1,658	$144	8.7%	300	$5.05	10.6	$0.34
248-BRICKELL KEY SHUTTLE	245.0	304.2	23.4	26.2	$1,330	$96	7.2%	91	$13.55	3.9	$0.32
241-NORTH DADE CONN	702.4	787.3	45.5	48.6	$2,947	$201	6.8%	308	$8.92	6.8	$0.26
278-FLAGAMI CONN	316.8	347.2	29.9	31.9	$1,681	$97	5.8%	168	$9.45	5.6	$0.28
152-GABLES CONN	278.4	308.0	28.0	29.7	$1,552	$64	4.1%	66	$22.51	2.4	$0.21
132-TRI-RAIL DORAL SHUTTLE	65.2	80.8	5.6	6.8	$350	$10	2.8%	236	$1.44	42.4	$0.12
133-TRI-RAIL AIRPORT SHUTTLE	55.5	69.1	15.3	16.5	$691	$8	1.2%	1,946	$0.35	127.2	$0.12
212-SWEETWATER CIRCULATOR	312.0	368.0	37.4	40.5	$1,950	$0	0.0%	251	$7.76	6.7	$0.00
249-COCONUT GROVE SHUTTLE	912.0	993.6	58.1	62.8	$3,697	$0	0.0%	1,372	$2.69	23.6	$0.00
TOTAL	**7,038.3**	**8,639.9**	**621.0**	**697.9**	**$36,134**	**$4,378**	**5.8%**	**11,053**	**$9.45**	**5.6**	**$0.28**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JANUARY 2004

WEEKDAY SERVICE - OVERNIGHT SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
246-NIGHT OWL M-TH	571.2	641.6	32.2	2.8	$2,081	$335	16.1%	396	$4.41	12.3	$0.52
236-AIRPORT OWL	390.7	405.5	26.6	27.9	$1,593	$230	14.4%	293	$4.66	11.0	$0.57
246-NIGHT OWL-FRI	715.1	804.3	44.4	3.8	$2,755	$84	3.0%	105	$25.37	2.4	$0.10
TOTAL	**1,677.0**	**1,851.4**	**103.1**	**34.5**	**$6,429**	**$648**	**10.1%**	**794**	**$7.28**	**7.7**	**$0.35**
GRAND TOTAL	**98,998.9**	**114,567.5**	**7,849.4**	**8,438.6**	**$470,904**	**$159,563**	**33.9%**	**233,150**	**$1.34**	**29.7**	**$1.39**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JANUARY 2004

WEEKDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
287-SAGA BAY MAX	268.5	399.9	17.4	22.6	$1,191	$605	50.8%	360	$1.63	20.6	$1.51
31-BUSWAY LOCAL	783.0	940.1	57.2	62.8	$3,546	$1,397	39.4%	2,038	$1.05	35.6	$1.49
65	198.9	278.3	13.4	17.7	$891	$318	35.7%	429	$1.34	32.0	$1.14
38-BUSWAY MAX	2,665.4	3,437.8	156.0	180.7	$10,482	$3,410	32.5%	4,060	$1.74	26.0	$0.99
35	1,784.0	2,287.8	102.9	118.0	$6,888	$1,719	25.0%	2,088	$2.48	20.3	$0.75
1	927.4	1,092.2	67.8	73.8	$4,205	$828	19.7%	1,418	$2.38	20.9	$0.76
52	1,470.5	1,645.4	104.1	109.3	$6,436	$1,245	19.3%	1,849	$2.81	17.8	$0.76
70	1,551.7	2,038.2	82.3	97.3	$5,764	$1,002	17.4%	1,345	$3.54	16.3	$0.49
252-CORAL REEF MAX	1,038.4	1,212.0	57.8	65.0	$4,013	$630	15.7%	784	$4.32	13.6	$0.52
57	278.3	365.2	19.9	23.8	$1,295	$151	11.7%	282	$4.06	14.2	$0.41
TOTAL	**10,966.1**	**13,696.9**	**678.7**	**771.0**	**$44,711**	**$11,306**	**25.3%**	**14,651**	**$2.28**	**21.6**	**$0.83**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JANUARY 2004

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
3	3,150.6	3,676.5	23.5	255.9	$6,521	$5,644	86.5%	7,123	$0.12	302.6	$1.54
S	3,889.2	4,360.9	288.8	306.6	$17,451	$9,452	54.2%	11,836	$0.68	41.0	$2.17
11	2,054.9	2,267.9	190.3	202.0	$10,816	$5,629	52.0%	8,863	$0.59	46.6	$2.48
77	1,866.9	1,921.0	140.7	143.8	$8,532	$4,263	50.0%	6,066	$0.70	43.1	$2.22
L	2,221.8	2,421.8	191.9	201.5	$11,052	$5,161	46.7%	7,440	$0.79	38.8	$2.13
7	1,048.5	1,272.5	64.0	73.4	$4,301	$1,898	44.1%	3,070	$0.78	48.0	$1.49
27	1,939.5	2,277.3	143.6	156.3	$8,711	$3,798	43.6%	5,633	$0.87	39.2	$1.67
8	1,334.4	1,373.9	119.1	121.9	$6,857	$2,839	41.4%	5,142	$0.78	43.2	$2.07
2	524.6	636.6	53.8	60.2	$2,970	$1,185	39.9%	1,808	$0.99	33.6	$1.86
C	1,088.9	1,296.3	107.7	118.1	$5,964	$2,322	38.9%	3,292	$1.11	30.6	$1.79
16	937.2	991.2	71.5	74.5	$4,312	$1,674	38.8%	2,527	$1.04	35.4	$1.69
62	1,099.2	1,183.2	97.2	104.5	$5,556	$2,132	38.4%	3,377	$1.01	34.7	$1.80
36	649.5	661.9	53.0	53.6	$3,138	$1,160	37.0%	1,616	$1.22	30.5	$1.75
9	1,196.8	1,311.0	88.3	94.2	$5,382	$1,960	36.4%	2,780	$1.23	31.5	$1.50
88	929.1	1,095.7	82.4	89.5	$4,699	$1,648	35.1%	2,244	$1.36	27.2	$1.50
H	2,123.7	2,272.4	156.6	164.8	$9,563	$3,346	35.0%	4,082	$1.52	26.1	$1.47
J	1,307.0	1,393.6	89.1	93.1	$5,585	$1,918	34.3%	2,641	$1.39	29.6	$1.38
21	570.4	605.0	57.4	59.2	$3,176	$985	31.0%	1,202	$1.82	20.9	$1.63
24	1,062.0	1,113.3	85.9	88.2	$5,081	$1,559	30.7%	2,628	$1.34	30.6	$1.40
K	1,403.8	1,725.4	103.3	115.0	$6,300	$1,853	29.4%	2,481	$1.79	24.0	$1.07
10	877.3	931.3	70.0	73.0	$4,163	$1,143	27.5%	1,699	$1.78	24.3	$1.23
T	682.8	767.7	45.2	49.2	$2,864	$722	25.2%	950	$2.25	21.0	$0.94
37/72	1,878.7	2,141.3	136.3	146.0	$8,390	$1,919	22.9%	3,056	$2.12	22.4	$0.90
B	771.4	848.2	44.8	48.5	2,989.5	675.0	22.6%	869.8	$2.66	19.4	$0.80
40	1,183.2	1,268.0	73.9	78.0	$4,747	$1,071	22.6%	1,688	$2.18	22.8	$0.84
54	1,109.6	1,303.2	106.1	116.9	$5,897	$1,286	21.8%	1,947	$2.37	18.4	$0.99
12	1,010.1	1,100.7	84.9	89.6	$4,921	$1,057	21.5%	1,729	$2.24	20.4	$0.96
87	508.6	568.8	39.8	42.8	$2,431	$431	17.7%	711	$2.81	17.9	$0.76
42	1,339.0	1,465.4	95.6	100.9	$5,960	$677	11.4%	963	$5.49	10.1	$0.46
W	152.9	227.3	23.0	26.4	$1,168	$65	5.6%	34	$32.44	1.5	$0.29
TOTAL	**39,911.6**	**44,479.3**	**2,927.6**	**3,347.5**	**$179,501**	**$69,473**	**38.7%**	**99,500**	**$1.11**	**34.0**	**$1.56**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JANUARY 2004

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
16	937.2	991.2	71.5	74.5	4,312.1	$1,674	38.8%	2,527	$1.04	35.4	$1.69
G	1,063.5	1,264.1	96.1	104.5	$5,501	$1,916	34.8%	2,303	$1.56	24.0	$1.52
83	1,078.7	1,143.4	83.1	85.6	$5,007	$1,709	34.1%	2,301	$1.43	27.7	$1.49
17	1,397.5	1,445.2	91.6	94.1	$5,819	$1,773	30.5%	2,941	$1.38	32.1	$1.23
22	1,282.6	1,390.4	86.1	91.8	$5,435	$1,601	29.5%	2,259	$1.70	26.3	$1.15
32	1,039.8	1,099.4	71.5	74.0	$4,475	$1,132	25.3%	1,702	$1.96	23.8	$1.03
E	397.2	548.9	27.1	32.1	$1,748	$424	24.3%	700	$1.89	25.8	$0.77
208-LITTLE HAVANA CIRCULATOR	533.2	686.8	78.4	86.0	$3,972	$924	23.3%	1,965	$1.55	25.1	$1.35
71	525.5	651.9	42.2	48.0	$2,546	$577	22.7%	626	$3.14	14.8	$0.88
33	699.8	885.4	53.8	60.0	$3,246	$707	21.8%	982	$2.59	18.3	$0.80
A	124.0	154.8	13.1	14.4	$719	$146	20.3%	192	$2.99	14.6	$0.94
236-AIRPORT OWL	390.7	405.5	27.1	28.1	$1,653	$323	19.5%	411	$3.24	15.2	$0.80
91	605.2	672.6	39.6	42.9	$2,535	$473	18.7%	663	$3.11	16.7	$0.70
104	463.8	516.6	31.2	33.6	$1,961	$365	18.6%	459	$3.48	14.7	$0.71
73	590.8	638.6	40.8	42.7	$2,556	$475	18.6%	706	$2.95	17.3	$0.74
M	558.6	633.4	51.2	55.2	$2,887	$490	17.0%	734	$3.27	14.3	$0.77
202-LITTLE HAITI CONN	470.4	543.6	38.1	41.2	$2,268	$381	16.8%	704	$2.68	18.5	$0.70
137-WEST DADE CONN	780.8	933.6	46.2	51.5	$3,054	$513	16.8%	526	$4.83	11.4	$0.55
246-NIGHT OWL	715.1	806.7	40.6	44.2	$2,660	$436	16.4%	516	$4.31	12.7	$0.54
75	646.6	692.2	52.0	53.7	$3,096	$502	16.2%	748	$3.47	14.4	$0.72
28	377.9	437.3	25.5	27.9	$1,615	$255	15.8%	385	$3.53	15.1	$0.58
238-EAST/WEST CONN	435.0	542.4	37.5	41.8	$2,187	$221	10.1%	275	$7.15	7.3	$0.41
6	309.8	339.0	27.2	28.3	$1,614	$151	9.4%	361	$4.06	13.3	$0.45
204-KAT KILLIAN	614.7	682.5	31.2	34.1	$2,201	$190	8.6%	166	$12.13	5.3	$0.28
282-HIALEAH GARDENS CONN	321.6	430.4	29.8	33.6	$1,684	$133	7.9%	212	$7.32	7.1	$0.31
243-SEAPORT CONN	153.6	179.2	15.7	17.0	$861	$42	4.8%	67	$12.15	4.3	$0.23
278-FLAGAMI CONN	306.9	337.3	27.5	29.4	$1,578	$75	4.8%	91	$16.47	3.3	$0.22
248-BRICKELL SHUTTLE	240.0	269.6	12.2	13.6	$869	$33	3.8%	1,335	$0.63	109.3	$0.12
152 GABLES CONN	278.4	308.0	28.0	29.7	$1,552	$39	2.5%	10	$145.56	0.4	$0.13
133-TRI-RAIL AIRPORT SHUTTLE	28.5	42.1	10.5	11.8	$473	$0	0.0%	253	$1.87	24.0	$0.00
212-SWEETWATER CIRCULATOR	259.3	303.5	30.8	32.8	$1,624	$0	0.0%	151	$10.78	4.9	$0.00
249-COCONUT GROVE CIRCULATOR	883.5	966.1	57.9	62.7	$3,646	$0	0.0%	1,418	$2.57	24.5	$0.00
TOTAL	**17,626.7**	**19,975.6**	**1,357.0**	**1,458.1**	**$81,708**	**$17,679**	**21.6%**	**27,273**	**$2.35**	**20.1**	**$0.89**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JANUARY 2004

SATURDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38-BUSWAY MAX	1,732.9	2,355.0	94.3	111.6	$6,449	$3,485	54.0%	4,202	$0.71	44.6	$1.48
31-BUSWAY LOCAL	567.0	673.7	42.1	46.1	$2,568	$626	24.4%	634	$3.07	15.0	$0.93
35	1,558.0	2,016.4	88.6	102.3	$6,005	$1,294	21.5%	1,348	$3.50	15.2	$0.64
1	569.8	664.5	40.8	44.4	$2,523	$461	18.3%	357	$5.77	8.8	$0.69
70	851.9	1,108.5	43.3	50.7	$3,059	$541	17.7%	698	$3.61	16.1	$0.49
52	1,236.4	1,443.6	82.8	89.3	$5,245	$752	14.3%	1,032	$4.35	12.5	$0.52
252-CORAL REEF MAX	794.7	881.5	39.6	42.9	$2,833	$255	9.0%	248	$10.39	6.3	$0.29
TOTAL	**5,279.6**	**6,818.1**	**309.1**	**355.0**	**$20,604**	**$6,407**	**31.1%**	**7,239**	**$1.96**	**23.4**	**$0.94**
GRAND TOTAL	**62,818**	**71,273**	**4,594**	**5,161**	**$281,813**	**$93,559**	**33.2%**	**134,012**	**$1.40**	**29.2**	**$1.31**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JANUARY 2004

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
S	3,038.3	3,475.8	217.4	233.2	$13,322	$7,553	56.7%	9,793	$0.59	45.0	$2.17
11	1,558.6	1,717.6	143.5	151.7	$8,104	$4,117	50.8%	6,839	$0.58	47.7	$2.40
C	699.9	819.9	62.5	68.6	$3,567	$1,662	46.6%	2,348	$0.81	37.6	$2.03
3	2,415.9	2,832.8	182.4	188.7	$10,970	$4,661	42.5%	5,610	$1.12	30.8	$1.65
L	1,691.4	1,851.6	143.5	150.9	$8,315	$3,518	42.3%	4,598	$1.04	32.0	$1.90
16	738.4	781.6	42.2	45.1	$2,882	$1,145	39.7%	1,568	$1.11	37.2	$1.47
H	1,475.4	1,573.0	106.8	112.1	$6,543	$2,320	35.5%	2,817	$1.50	26.4	$1.48
8	912.0	931.2	76.6	78.2	$4,505	$1,535	34.1%	2,831	$1.05	36.9	$1.65
7	782.8	931.2	64.5	70.8	$3,812	$1,280	33.6%	1,976	$1.28	30.7	$1.38
88	739.4	843.5	61.8	66.4	$3,560	$1,136	31.9%	1,525	$1.59	24.7	$1.35
K	1,358.2	1,593.0	91.2	100.4	$5,743	$1,796	31.3%	2,485	$1.59	27.3	$1.13
2	366.0	450.0	39.4	44.2	$2,150	$651	30.3%	1,061	$1.41	26.9	$1.45
G	1,034.1	1,251.7	89.3	98.3	$5,204	$1,484	28.5%	1,733	$2.15	19.4	$1.19
J	1,172.7	1,279.8	79.9	84.7	$5,036	$1,360	27.0%	1,822	$2.02	22.8	$1.06
9	1,084.3	1,189.1	80.0	83.3	$4,902	$1,267	25.9%	1,800	$2.02	22.5	$1.07
62	1,099.2	1,183.2	100.1	104.3	$5,659	$1,426	25.2%	2,266	$1.87	22.6	$1.21
36	643.8	650.7	52.6	52.9	$3,113	$753	24.2%	1,101	$2.14	21.0	$1.16
B	771.4	848.2	44.9	48.6	$2,990	$702	23.5%	920	$2.49	20.5	$0.83
21	570.4	605.0	54.4	59.2	$3,066	$717	23.4%	1,010	$2.33	18.6	$1.18
24	981.8	1,016.6	65.8	79.8	$4,217	$969	23.0%	1,524	$2.13	23.2	$0.95
54	1,109.6	1,303.2	10.1	115.2	$2,379	$542	22.8%	958	$1.92	94.7	$0.42
10	849.0	897.6	65.7	69.0	$3,963	$852	21.5%	1,517	$2.05	- 23.1	$0.95
17	1,376.0	1,493.2	86.6	91.1	$5,602	$1,182	21.1%	1,940	$2.28	22.4	$0.79
22	1,237.4	1,330.6	83.9	89.0	$5,285	$1,030	19.5%	1,529	$2.78	18.2	$0.77
T	672.0	761.4	44.1	48.2	$2,805	$519	18.5%	734	$3.12	16.6	$0.68
37/72	1,878.7	2,273.5	112.1	134.4	$7,502	$1,324	17.7%	2,083	$2.97	18.6	$0.58
12	1,010.1	1,100.7	84.8	89.5	$4,916	$786	16.0%	1,171	$3.53	13.8	$0.71
40	1,183.2	1,268.0	72.9	77.8	$4,712	$614	13.0%	1,064	$3.85	14.6	$0.48
87	508.6	568.8	39.8	42.8	$2,431	$306	12.6%	560	$3.80	14.1	$0.54
42	1,339.0	1,509.4	95.5	100.7	$5,954	$467	7.8%	715	$7.68	7.5	$0.31
W	121.7	177.5	18.0	20.4	$936	$63	6.7%	217	$4.02	12.1	$0.35
TOTAL	**34,419.3**	**38,509.4**	**2,511.9**	**2,799.4**	**$154,142**	**$47,739**	**31.0%**	**68,113**	**$1.56**	**27.1**	**$1.24**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JANUARY 2004

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
77	1,148.4	1,181.7	83.1	85.2	$5,071	$2,376	46.9%	3,466	$0.78	41.7	$2.01
27	1,395.9	1,658.9	106.3	115.8	$6,355	$2,421	38.1%	3,665	$1.07	34.5	$1.46
83	680.1	722.5	55.9	57.6	$3,295	$911	27.7%	1,204	$1.98	21.5	$1.26
208-LITTLE HAVANA CIRCULATOR	533.2	661.2	66.5	72.8	$3,405	$854	25.1%	1,878	$1.36	28.3	$1.29
236-AIRPORT OWL	381.5	448.7	25.8	27.5	$1,591	$348	21.9%	436	$2.85	16.9	$0.78
246-NIGHT OWL	581.9	634.8	37.2	2.2	$2,324	$507	21.8%	611	$2.97	16.4	$0.80
32	766.1	796.0	48.0	49.3	$3,097	$558	18.0%	849	$2.99	17.7	$0.70
E	397.2	548.9	27.0	32.0	$1,659	$272	16.4%	372	$3.73	13.8	$0.50
M	407.1	456.4	36.0	39.5	$2,091	$331	15.8%	526	$3.35	14.6	$0.72
104	463.8	516.6	31.2	33.6	$2,003	$316	15.8%	384	$4.39	12.3	$0.61
71	382.1	446.1	31.2	33.8	$1,874	$275	14.7%	472	$3.39	15.1	$0.62
91	582.3	641.8	39.9	41.4	$2,508	$346	13.8%	560	$3.86	14.0	$0.54
33	612.4	780.0	46.7	52.3	$2,850	$384	13.5%	562	$4.39	12.0	$0.49
A	124.0	154.8	13.1	14.4	$719	$90	12.5%	143	$4.39	10.9	$0.58
137-WEST DADE CONN	780.8	937.4	45.7	51.4	$3,077	$330	10.7%	521	$5.27	11.4	$0.35
73	379.8	427.6	26.1	28.0	$1,684	$176	10.5%	337	$4.48	12.9	$0.41
238-EAST/WEST CONN	435.0	546.8	38.0	42.5	$2,208	$207	9.4%	337	$5.93	8.9	$0.38
75	646.6	692.2	52.0	53.7	$3,096	$285	9.2%	434	$6.48	8.4	$0.41
6	309.8	339.0	27.2	28.3	$1,614	$142	8.8%	348	$4.23	12.8	$0.42
202-LITTLE HAITI CONN	470.4	456.4	36.0	39.5	$2,148	$181	8.4%	339	$5.80	9.4	$0.40
28	377.9	437.3	38.9	27.9	$2,108	$132	6.3%	213	$9.27	5.5	$0.30
278-FLAGAMI CONN	306.9	337.3	28.3	2.0	$1,608	$94	5.8%	147	$10.33	5.2	$0.28
282-HIALEAH GARDENS CONN	321.6	430.4	29.6	33.5	$1,677	$95	5.7%	76	$20.93	2.6	$0.22
249-COCONUT GROVE CIRCULATOR	866.4	948.0	55.5	60.2	$3,529	$192	5.4%	455	$7.33	8.2	$0.20
204-KAT KILLIAN	614.7	682.5	31.2	34.1	$2,243	$122	5.4%	165	$12.87	5.3	$0.18
243-SEAPORT CONN	153.6	179.2	17.0	1.3	$907	$46	5.1%	68	$12.66	4.0	$0.26
152-GABLES CONN	278.4	364.0	28.0	29.7	$1,552	$20	1.3%	12	$123.57	0.4	$0.06
133-TRI-RAIL-AIRPORT SHUTTLE	25.5	39.1	8.5	9.8	$394	$0	0.1%	228	$1.73	26.8	$0.01
212-SWEETWATER CIRCULATOR	177.4	210.8	19.7	21.2	$323	$0	0.0%	84	$3.83	4.3	$0.00
TOTAL	**14,600.8**	**16,676.4**	**1,129.3**	**1,119.9**	**$67,012**	**$12,010**	**17.9%**	**18,893**	**$2.91**	**16.7**	**$0.72**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JANUARY 2004

SUNDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38-BUSWAY MAX	1,709.0	2,305.7	92.8	109.4	$6,358	$3,044	47.9%	3,865	$0.86	41.6	$1.32
35	1,413.7	1,852.8	81.1	94.4	$5,588	$977	17.5%	1,074	$4.29	13.2	$0.53
31-BUSWAY LOCAL	567.0	673.7	42.1	46.1	$2,568	$448	17.4%	749	$2.83	17.8	$0.66
1	410.8	489.1	28.9	31.6	$1,793	$242	13.5%	425	$3.65	14.7	$0.49
70	806.7	1,018.9	41.6	48.3	$2,925	$381	13.0%	528	$4.82	12.7	$0.37
52	1,236.4	1,487.6	82.6	89.0	$5,234	$510	9.7%	726	$6.50	8.8	$0.34
252-CORAL REEF MAX	794.7	881.5	39.6	42.9	$2,833	$134	4.7%	204	$13.24	5.2	$0.15
TOTAL	**6,938**	**8,709**	**409**	**462**	**$27,298**	**$5,736**	**21.0%**	**7,571**	**$2.85**	**18.5**	**$0.66**
GRAND TOTAL	**55,958**	**63,895**	**4,050**	**4,381**	**$248,452**	**$65,485**	**26.4%**	**94,577**	**$1.93**	**23.4**	**$1.02**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JANUARY 2004

TOTAL SERVICE

SERVICE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	AVERAGE BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
TOTAL WEEKDAY	2,177,976	2,520,485	172,687	185,650	$10,359,881	$3,510,394	33.9%	5,129,297	$1.34	29.7	$1.39
TOTAL SATURDAY	251,272	285,092	18,374	20,642	$1,127,253	$374,237	33.2%	536,048	$1.40	29.2	$1.31
TOTAL SUNDAY	279,792	319,476	20,249	21,905	$1,242,259	$327,424	26.4%	472,887	$1.93	23.4	$1.02
MONTHLY TOTAL*	**2,709,039**	**3,125,053**	**211,310**	**228,198**	**$12,729,394**	**$4,212,055**	**33.1%**	**6,138,232**	**$1.39**	**29.0**	**$1.35**

* Please note that total monthly service does not include Special Event and Park and Ride service, nor does it include the Green Hills, Kings Creek, Sierra Lakes and Robert Sharpe Shuttles.