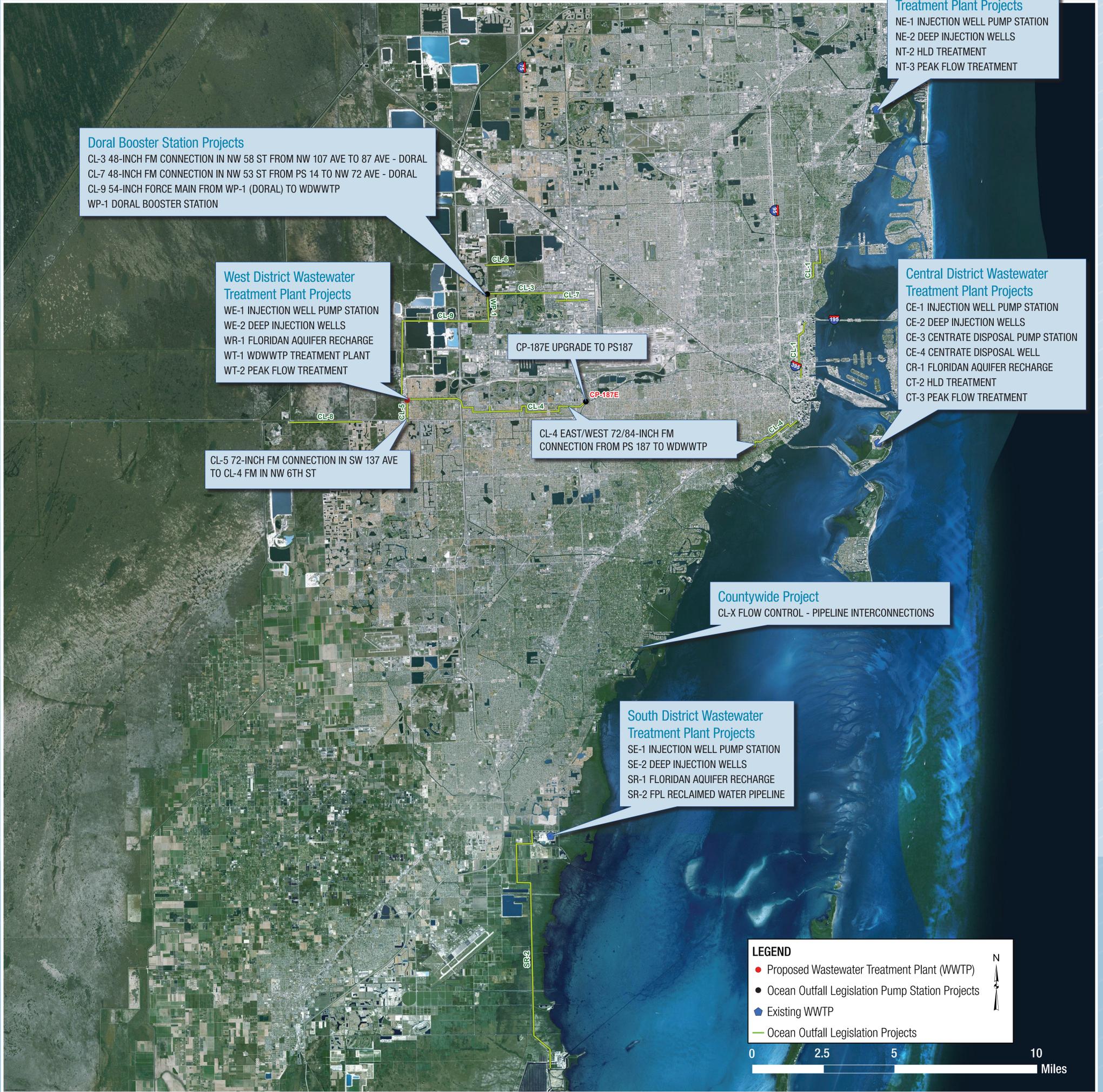




Ocean Outfall Legislation Compliance Plan Projects



Description	Project Cost	Description	Project Cost	Description	Project Cost
CE-1 CDWWTP - INJECTION WELL PUMP STATION	\$ 75,828,087	CP-187E UPGRADE TO PS187	\$ 100,000,000	SR-1 SDWWTP - FLORIDAN AQUIFER RECHARGE	\$ 25,558,050
CE-2 CDWWTP - DEEP INJECTION WELLS	\$ 167,132,202	CR-1 CDWWTP - FLORIDAN AQUIFER RECHARGE	\$ 25,558,050	SR-2 SDWWTP - FPL RECLAIMED WATER PIPELINE	\$ 95,000,000
CE-3 CDWWTP - CENTRATE DISPOSAL PUMP STATION	\$ 20,000,000	CT-2 CDWWTP - HLD TREATMENT	\$ 173,321,438	WE-1 WDWWTP - INJECTION WELL PUMP STATION	\$ 118,312,512
CE-4 CDWWTP - CENTRATE DISPOSAL WELL	\$ 20,000,000	CT-3 CDWWTP - PEAK FLOW TREATMENT	\$ 66,680,017	WE-2 WDWWTP - DEEP INJECTION WELLS	\$ 259,983,425
CL-3 48-INCH FM CONNECTION IN NW 58 ST FROM NW 107 AVE TO 87 AVE - DORAL	\$ 41,370,000	NE-1 NDWWTP - INJECTION WELL PUMP STATION	\$ 37,711,282	WP-1 DORAL BOOSTER STATION	\$ 50,000,000
CL-4 EAST/WEST 72/84-INCH FM CONNECTION FROM PS 187 TO WDWWTP	\$ 157,380,000	NE-2 NDWWTP - DEEP INJECTION WELLS	\$ 92,851,223	WR-1 WDWWTP - FLORIDAN AQUIFER RECHARGE	\$ 25,558,050
CL-5 72-INCH FM CONNECTION IN SW 137 AVE TO CL-4 FM IN NW 6TH ST	\$ 30,730,000	NT-2 NDWWTP - HLD TREATMENT	\$ 63,940,937	WT-1 WDWWTP - TREATMENT PLANT	\$ 1,303,913,184
CL-7 48-INCH FM CONNECTION IN NW 53 ST FROM PS 14 TO NW 72 AVE - DORAL	\$ 16,370,000	NT-3 NDWWTP - PEAK FLOW TREATMENT	\$ 43,779,809	WT-2 WDWWTP - PEAK FLOW TREATMENT	\$ 182,649,075
CL-9 54-INCH FORCE MAIN FROM WP-1 (DORAL) TO WDWWTP	\$ 99,580,000	SE-1 SDWWTP - INJECTION WELL PUMP STATION	\$ 6,208,820		
CL-X FLOW CONTROL - PIPELINE INTERCONNECTIONS	\$ 5,000,000	SE-2 SDWWTP - DEEP INJECTION WELLS	\$ 18,570,245		
				Total	\$3,322,986,406

LEGEND

- Proposed Wastewater Treatment Plant (WWTP)
- Ocean Outfall Legislation Pump Station Projects
- Existing WWTP
- Ocean Outfall Legislation Projects