ENDERSTATION INPROVEMENT PROGRAM

What is the PSIP?

The Miami-Dade Water and Sewer Department (WASD) has created a Pump Station Improvement Program (PSIP), with an investment of \$168 million, to upgrade its Wastewater Collection and Transmission System. This program, includes pump stations, force mains and gravity lines. All sewer flows collected within a service area basin are pumped to their respective Waste Water Treatment Plant.

PSIP Team

- 80% of the PSIP Team Members are categorized as Small Business Enterprise (SBE)
- 100% of the PSIP Team consist of local consulting firms
 - o Prime Consultant: NOVA Consulting, Inc.
 - Sub-Consultants:
 - 300 Engineering Group, P.A.
 - MWH Americas, Inc.
 - BND Engineers, Inc.
 - Bermello Ajamil & Partners, Inc.
 - Aviño & Associates, Inc.

PSIP Program Objective

- Manage a Capital Improvement Program (CIP) to upgrade the County's Wastewater Collection and Transmission System (WCTS) by December 31, 2020. The PSIP will evaluate, design, and construct a total of 147 projects, including Pump Stations, Force Mains and Sanitary Gravity line repairs.
- Guarantee that all pump stations, within the program, meet an established Nominal Average Pump Operating Time (NAPOT) of less than 10-hours per day, as mandated by USEPA.
- Ensure that any pump station, within the program, that is out of compliance is upgraded and certified to meet the United States Environmental Protection Agency (USEPA) schedule as agreed under a federal Consent Decree. This is critical as no certificate of occupancy can be issued to any building or facility connecting to a pump station out of compliance until the pump station has been completed and certified as complete.
- Provide necessary upgrades and operational efficiencies to the sanitary sewer infrastructure to continue offering high quality services, to protect the environment and the public health of the residents of Miami-Dade County.

MIAMI-DADE WATER AND SEWER DEPARTMENT PSIP Program Fact Sheet

Investment: **\$168 million** 112 Service Area Basins

- Pump Stations
- Force Mains
- Sanitary Gravity Lines

Total Projects: 147

Population Served: 2.3 Million

Residents and Visitors

Key Project Features:

- Rehabilitation of Pump Stations, Force Mains and Gravity Lines.
- All projects must meet a US Environmental Protection Agency (USEPA) established completion date.
- All project permits are processed by the Department of Regulatory and Economic Resources (RER) on behalf of the Florida Department of Environmental Protection (FDEP)

QUALITY. VALUE. ECONOMIC GROWTH.



Miami-Dade Water and Sewer Department Pump Station Improvement Program (PSIP) PSIP Program Fact Sheet

PSIP Achievements to Date

• All 2015, 2016, and 2017 USEPA deadlines were met

PSIP Program Benefits to Date

- Offers opportunities that are targeted to small and local contractors through MCC RPQ Contracts
- \$8.3 million in design fees negotiated and approved to date
 - o Total of 141 Task Authorizations executed
 - o Approximately \$0.5 million in Task Authorizations remain to be executed
- \$64.0 million in construction awarded to Small Business Contractors to date
 - o Approximately \$18.4 million in Construction Contracts remain to be awarded
- Eighty-Seven (87) projects have been certified and/or completed
- Twelve (12) projects substantially completed
- Sixteen (16) projects under construction

PSIP Program Initiatives

- Health and Safety Coordination
 - o Coordinating Health and Safety issues with WASD's Health and Safety Section
 - o Conducting reviews of Health and Safety Plans, Hurricane Plans, and Dive Plans developed by Contractors
 - o Performing Pump Station Field Visits
 - o No incidents to date
- Community Outreach and Awareness Coordination
 - Provide fact sheets informing the public of potential impacts
 - o Facilitate resolution of easement encroachments and recordings
 - o Respond to public concerns during construction
- Participate in the Miami-Dade Water and Sewer Department (MD-WASD) Small Business Task Force
 - Assisted WASD in expanding the MCC 7040 Pre-Qualified Pool of Small Business Contractor from (6) to (24)
 - Conducting Training Workshops for Small Business Contractors in topics such as scheduling, invoicing, and bidding processes.

PSIP Challenges

- FP&L Coordination
 - FPL coordination is necessary during the Design Phase, Permitting Phase, and heavily required during the Construction Phase. The PSIP is currently experiencing significant delays from FPL throughout the project cycle
- Permitting Review Process (Municipalities, FDOT, MD-RER, Building Department, and Public Works)
 - The current permitting review process duration is approximately four (4) months
- Procurement Process
 - Issuance of Purchase Order (PO) as well as, issuance of Notice-to-Proceed (NTP) are delaying construction start dates.
 Average delay for PO Issuance is over 30 days. Average delay for NTP issuance is over 60 days
- Design Task Authorization (TA) Approval Process
 - o Processing of Design TA's are delaying design start dates. Average TA processing time is 60 days.

Moratorium Challenge

• Pump Station 0456 is USEPA 2018 Deadline project. Coordination effort will be required from WASD and jurisdiction agencies to fast track the review and approval process