

**Miami-Dade Water and Sewer Department (WASD)
Transparency Report
Summary of Changes
June 2023**

Exhibit A – WASD Infrastructure Projects in Procurement

A. Awarded Contracts –

Accelerate Ordinance No.14-77 (Yes/No)	ISD Project No. & Project Description & Commission Districts	Project Status and Comments
Yes	S-971 Commission District 4 Furnish and Install 16-Inch Sanitary Force Main along W, N & E Country Club Dr from William Lehman Causeway to Yacht Club Way	6/09/2023 Contract Award Recommendation to Maestre Construction, Inc. Pending Ratification

B. Projects Advertised -

Accelerate Ordinance No.14-77 (Yes/No)	ISD Project No. & Project Description & Commission Districts	Project Status and Comments
Yes	E23WS01 Commission Various WASD Owner’s Representative for the Implementation of Advanced Metering Infrastructure (AMI)	Under the Cone of Silence 7/18/2023 Proposal Due Date

C. Status Change

Yes	E23WS02 Commission Various Engineering Design and Related Services for the Water and Wastewater Infrastructure (Water Mains, Force Mains, Gravity Sewers, and Water and Sewer Pump Stations)	Under the Cone of Silence 6/26/2023 Revised Proposal Due Date
Yes	W-951 Commission District 6 West High Service Pump Room Electrical and Mechanical Upgrades at the Alexander Orr Water Treatment Plant	Under the Cone of Silence 7/12//2023 Revised Bid Due Date

Yes	S-16376 Various Commission Districts Lateral Expansion Program	Under the Cone of Silence 6/02/2023 Bids Received
Yes	S-949A Commission District 7 Ocean Outfall Legislation Program, Construction Package CT-3C-A, Electrical Distribution Building 2 (EDB-2)	Under the Cone of Silence 6/13/2023 Bids Received
Yes	E22-WASD-01 Commission Various Standards Review and Update	Under the Cone of Silence 6/28/2023 Negotiation Meeting scheduled

Exhibit B – Capital Expenditures

Exhibit B shows the preliminary capital expenditures for the month of June 2023 in the amount of \$31,653,200 and the Fiscal Year-to-Date (FYTD) Expenditures in the amount of \$386,141,967.

Exhibit C – Status of Consent Decree Projects

Item	Consent Decree Project Title	Summary of Changes
Current, Consent Decree Total Cost		
See highlighted cost changes in report.		Project costs are updated monthly, based on changes to the Estimate at Completion. See highlighted changes.
Project Phase		
CD 2.01		Project status went from “Construction” to “Complete/Closeout” as the Substantial Completion was achieved.
CD 2.07		Project status went from “Construction” to “Procurement” as the early construction work was completed and upcoming scope of work is in the starting procurement.
CD 2.10		Project status went from “Construction” to “Complete/Closeout” as the Substantial Completion was achieved.
Phase % Complete		
See highlighted percentage changes in report.		Project phase % complete are updated monthly (changes highlighted), as projects progress to completion.

Actual Compliance Dates	
CD 2.01	Substantial Completion was achieved on March 15, 2023.
CD 2.10	Substantial Completion was achieved on March 15, 2023.
Remarks	
CD 2.01	Remark was updated to state that project in now in Closeout.
CD 2.08	Remark was updated to state that CD 2.08(1) reached substantial completion on March 15, 2023.
CD 2.10	Remark was updated to state that project in now in Closeout.
Notes and Stipulated Penalties Notices from FDEP for SSO Events	
Data Month	Changed to "May 2023"
Stipulated Penalties Notices from FDEP	