Miami Dade County

Stephen P. Clark Government Center
111 N.W. 1st Street
Miami, Fl. 33128

LEGISLATIVE ANALYSIS

Wednesday, July 21, 2004
2:00 PM
Commission Chambers

Board of County Commissioners

Recreation & Cultural Affairs Committee

RCA ITEM 1(C)(1), 2(A), 2(C), 2(D)
July 21, 2004

LEGISLATIVE ANALYSIS AND ECONOMIC IMPACT STATEMENT

RESOLUTION APPROVING THE PROVISION OF IN-KIND SERVICES TO MIAMI-DADE COUNTY MOTHER'S AGAINST DRUNK DRIVING (MADD) CHAPTER FLORIDA AND MIAMI-DADE POLICE DEPARTMENT'S POLICE ATHLETIC LEAGUE IN AN AMOUNT NOT TO EXCEED $11,500.00

Commissioner Joe A. Martinez

RESOLUTION RETROACTIVELY AUTHORIZING PROVISION OF IN-KIND PARK AND RECREATION SERVICES TO THE HISPANIC TRANSIT SOCIETY OF DADE COUNTY FOR ITS JUNE 26, 2004 ANNUAL PICNIC IN AN AMOUNT NOT TO EXCEED $1,026

Commissioner Joe A. Martinez

RESOLUTION RETROACTIVELY APPROVING THE PROVISION OF IN-KIND SERVICES TO THE CHURCH OF THE ASCENSION IN AN AMOUNT NOT TO EXCEED $1,250.00

Commissioner Dennis C. Moss

RESOLUTION RETROACTIVELY APPROVING THE PROVISION OF IN-KIND SERVICES TO PRODIGAL SON 1517 MINISTRY, INC. IN AN AMOUNT NOT TO EXCEED $1,046.00

Commissioner Dennis C. Moss

I. SUMMARY

These resolutions if passed will approve the use of the In-kind Service Reserves.

II. PRESENT SITUATION

The present balance in the Countywide In-kind reserve was unavailable at time of print.

III. POLICY CHANGE AND IMPLICATION

N/A

IV. ECONOMIC IMPACT

Item	Requesting Organization	District Specific	Countywide
1C1*	MADD & MDPD PAL	-	$11,500
2A	Hispanic Transit Society of Dade County	-	$1,026
2C	Church of the Ascension	$1,250	
2D	Prodigal Son 1517 Ministry, Inc	$1,046	
TOTAL		$2,296	$12,526

V. COMMENTS AND QUESTIONS

N/A

RCA ITEM 2(E)
July 21, 2004

LEGISLATIVE ANALYSIS AND ECONOMIC IMPACT STATEMENT

RESOLUTION DIRECTING THE COUNTY MANAGER TO REPLACE ALL CHAIN LINK FENCING AS ALLOWED BY THE BUDGET IN ALL MIAMI-DADE COUNTY PARKS WITH TWO-RAIL WOOD FENCING EXCEPT WHERE CHAIN LINK FENCING IS NECESSARY FOR OPERATIONAL OR STORAGE REASONS

Senator Javier D. Souto

I. SUMMARY

This resolution if passed directs the County Manager to replace **ALL** chain link fencing with two-rail wood fencing as allowed by budget and when not required for operation or storage in **ALL** Miami-Dade County Parks.

II. PRESENT SITUATION

The Parks and Recreation will have to perform a survey to determine the footage of chain link fencing that can be replaced.

III. POLICY CHANGE AND IMPLICATION

N/A

IV. ECONOMIC IMPACT

Per the Parks Department, the cost for 4 ft. chain link fencing is approx. $10.00 per linear foot. The cost for two-rail wood fencing ranges from approx. $13.00 to $17.00 per linear foot.

V. COMMENTS AND QUESTIONS

- Does two-rail wood fencing have the same life as chain link?
- What are the maintenance cost of two-rail versus chain link?

RCA ITEM 2(F)
July 21, 2004

LEGISLATIVE ANALYSIS AND ECONOMIC IMPACT STATEMENT

RESOLUTION DIRECTING THE COUNTY MANAGER TO IMPLEMENT A QUALITY CONTROL PROGRAM AT COUNTY PARKS

Senator Javier D. Souto

I. SUMMARY

This resolution if passed directs the County Manager to implement a quality control program in **ALL** Miami-Dade County Parks. The resolution requires a minimum: regular unscheduled inspections, education and training, periodic visits by Inspectors for Code Enforcement, Fire Safety, and ADA compliance, and the installation of suggestion boxes outside of restrooms.

II. PRESENT SITUATION

N/A

III. POLICY CHANGE AND IMPLICATION

This Resolution will provide a higher level of service in County Parks.

IV. ECONOMIC IMPACT

The Parks Department is currently working on the fiscal impact of this Resolution but expect that: "The level of maintenance requested will require a huge fiscal impact."

V. COMMENTS AND QUESTIONS

- What level of service is the Parks Department currently providing?
- Should the County continue building parks without having the capacity to properly maintain them?

RCA ITEM 3(D)
July 21, 2004

LEGISLATIVE ANALYSIS AND ECONOMIC IMPACT STATEMENT

RESOLUTION APPROVING CHANGE ORDER NUMBER THREE AND FINAL EXTENDING THE CONTRACT TIME AND INCREASING THE CONTRACT AMOUNT WITH ZURQUI CONSTRUCTION SERVICES, INC. FOR THE CONSTRUCTION OF THE COUNTRY CLUB OF MIAMI, STORMWATER MITIGATION & IRRIGATION SYSTEM REPLACEMENT PROJECT

Park & Recreation Department

I. SUMMARY

This is Retroactive Change Order Number Three and Final to the Country Club of Miami Stormwater Mitigation & Irrigation System Replacement, Project Number 99054. The Change Order was a result of a required electrical upgrade required by FP&L after the project had been started.

II. PRESENT SITUATION

Change Order One – modified the scope and added $2,025,000 for a total of $8,179,948.
Change Order Two – increased contract time by 112 days.
Change Order Three – will increase the contract amount by $56,392.90 for work outside the original scope and retroactively extend it by 195 days.

III. POLICY CHANGE AND IMPLICATION

N/A

IV. ECONOMIC IMPACT

Change order three has a cost of	$83,964.07
Less Allowance of	28,267.38
Balance of	56,392.90

V. COMMENTS AND QUESTIONS

- Why did this Change Order take so much time before it came to the Board?