

MEMORANDUM

October 19, 2012
M0087-BSM
BSM/995-1434

SUPERINTENDENT'S OFFICE

2012 OCT 24 AM 10:50

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Richard H. Hinds, Chief Financial Officer

FROM: Barry S. Meltz, District Director
Procurement Management Services

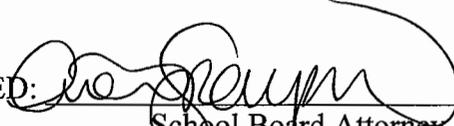
SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

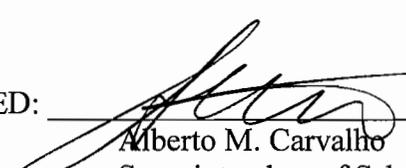
The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contract. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION DATE</u>
1. 076-KK06	STAGE CURTAINS: REPAIR, REPLACEMENT, SUPPLY AND/OR INSTALL	\$50,000	11/24/12 – 11/23/13
2. 033-JJ12	PRINTER CONSUMABLES: OEM, COMPATIBLE & REMANUFACTURED	\$418,226	01/01/13 – 12/31/13
3. 023-LL10	TEENAGE PARENT PROGRAM (TAP) CHILD-CARE SERVICES FOR CHILDREN WHO MEET LEGISLATIVE ELIGIBILITY REQUIREMENTS FOR THE 2010-2011 SCHOOL YEAR	\$2,500,000	01/01/13 – 12/31/13

FINANCIAL SERVICES
10/19/12

SUPERINTENDENT'S OFFICE
2012 OCT 23 AM 10:03

REVIEWED: 
School Board Attorney

APPROVED: 
Alberto M. Carvalho
Superintendent of Schools

BSM/ae

840 16
840-09-CP12-1384-ALG-CD

CONTRACT EXTENSION SUMMARY

Contract No.: 033-JJ12

Contract Title: PRINTERS: CONSUMABLES-OEM, COMPATIBLE AND REMANUFACTURED

Board Meeting Date: May 20, 2009 – Agenda Item E-141

Purpose of Contract: The purpose of this contract is to purchase, at firm unit prices, quantities, as may be required, of various EOM, compatible and remanufactured printer consumables, for The School Board of Miami-Dade County, Florida.

Initial Award Amount: \$4,000,000

Initial Contract Award Period and Extension: May 20, 2009 – December 31, 2010
Nineteen (19) months, with an option to extend for three (3) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: \$432,661

Current Extension Period: January 1, 2012 – December 31, 2012

Recommended Extension Award Amount: \$418,226

Recommended Extension Period: January 1, 2013 – December 31, 2013
This is the third extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: Six (6)

BLM Technologies of Florida, LLC

CVR Computer Supplies, Inc.

Dove Data Products, Inc.

Miami Data Products, Inc. – M/WBE

Monarch Electronics, Inc. – M/WBE

Rasix Computer Center, Inc., d.b.a. Academic Supplier

Cost Savings: No

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), for September 2012, indicated an increase of 0.6 percent, with an annual index of 2.0%. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark: Attempts were made to benchmark against the School Board of Broward and the Florida Department of Management, however, the terms and conditions are not similar, so benchmarking could not be performed.