



CONTRACT AWARD SHEET
DEPARTMENT OF PROCUREMENT MANAGEMENT
BIDS AND CONTRACTS DIVISION

BPO # ABCW1100163
BPO # ABCW1100164 (Aviation and MDPHA only)

BID NO.: 8725-4/14-1

Previous Bid No.: 8725-4/14

TITLE: T- Shirts

COMMODITY CODE NO.: 200-56

OTR PERIODS: Four

LIVING WAGE APPLIES: () YES (X) NO

CONTRACT PERIOD: 1/1/2011 through 12/31/2011

AWARD BASED ON MEASURES: (X) YES () NO

SR.PROCUREMENT AGENT:
A. Rodriguez (305) 375-4258

- (X) SBE Set Aside
- () SBE Goal
- () Local Preference

- () Bid Preference: () SBE () Micro
- () CSBE Level

PART #1: VENDOR AWARDED

F.E.I.N.:	650791156 – 01	650300267 - 02
VENDOR:	Art-Tech Promotionals Inc.	Global Trading, Inc.
STREET:	300 Aragon Ave. Sut. 380	3399 NW 72 Ave. Ste 129
CITY/STATE/ZIP:	Coral Gables, FL. 33134	Miami, FL. 33122
F.O.B. TERMS:	Dest	Dest
PAYMENT TERMS:	Net 30	Net 30
DELIVERY:	30 days ARO	30 days ARO
PHONE:	(305) 461-2322	(305) 471-4455
FAX:	(305) 461-2324	(305) 471-5537
CONTACT PERSON:	Maricela Arias	Viraj Wikramanayake
E MAIL	Maricela@art-techpromos.com	viraj@gtim.com

THIS VENDOR IS NOT ACTIVE
AT THIS TIME

DEPARTMENT OF PROCUREMENT MANAGEMENT
BIDS AND CONTRACTS DIVISION

F.E.I.N.: 650303057 – 01
VENDOR: Holsen Inc.
STREET: 655 N Biscayne River Dr.
CITY/STATE/ZIP: Miami, Fl. 33169
F.O.B. TERMS: Dest
PAYMENT TERMS: Net 30
DELIVERY: 30 days ARO
PHONE: (305) 769-2459
FAX: (305) 769-3077
CONTACT PERSON: Darryl Holsendolph
E MAIL darryl@holseninc.com

592292889 - 02
Miami Impressions Screen Printing Corp
2140 W 73 St
Hialeah, FL. 33016
Dest
Net 30
30 days ARO
(305) 558-7138
(305) 558-4686
Monique Praschnik
miamiimpressions@bellsouth.net

F.E.I.N.: 650587697 – 01
VENDOR: Picasso Embroidery Systems, Inc.
STREET: 6095 NW 167 St. #D-1
CITY/STATE/ZIP: Miami, FL. 33015
F.O.B. TERMS: Dest
PAYMENT TERMS: Net 30
DELIVERY: 30 days ARO
PHONE: (305) 827-9666
FAX: (305) 827-9664
CONTACT PERSON: Mery Silberman
E MAIL picassobor@aol.com

650773930 - 01
RDH Quest, Inc.
2150 NW 21 St
Miami, FL. 33142
Dest
Net 30
30 days ARO
(305) 545-0665
(305) 545-0974
Willie Robinson
rdhquest@yahoo.com

**THIS VENDOR IS NOT ACTIVE
AT THIS TIME**

PART #2: ITEMS AWARDED

PRIMARY

1.	Heavyweight T – Shirt, 100% Cotton, 6.1 oz, short sleeve no pocket, Sizes: Small, through X-Large Light colors. Gildan G-2000	Picasso	\$2.56 Each
	Charge for size 2XL		\$3.72 Each
	Charge for size 3XL		\$3.72 Each
	Charge for size 4XL		\$6.84 Each
	Charge for size 5XL		\$7.47 Each

Light Colors available: Ash, Light Blue,
Yellow, Maze, Light Pink, Sports Gray, Natural

a.	Heavyweight T – Shirt, 100% Cotton, 6.1 oz, short sleeve no pocket, Sizes: Small, through X-Large Dark colors.		\$2.99 Each
	Charge for size 2XL		\$4.31 Each
	Charge for size 3XL		\$4.31 Each
	Charge for size 4XL		\$7.34 Each
	Charge for size 5XL		\$7.97 Each

Dark Colors available: Black, Red, Gold, Orange,
Kelly Green, Navy, Forest Green, Dark Chocolate,
Indigo Blue, Kiwi, Jade, Lime, Tan, Olive, Charcoal,
Maroon, Azalea, Purple, Light Blue, Sapphire,
Royal, and Carolina Blue

DEPARTMENT OF PROCUREMENT MANAGEMENT
BIDS AND CONTRACTS DIVISION

2.	<p>“T” – Shirt, 100% Cotton, 5.5 oz., short Sleeve, no pocket, sizes S – XL, light colors. Hanes 5280</p> <p>Charge for size XXL</p> <p>Charge for size XXXL</p> <p><u>Light Colors available:</u> White</p>	<p>Art-Tech</p>	<p>\$3.00 Each</p> <p>\$4.10 Each</p> <p>\$4.10 Each</p>
a.	<p>“T” – Shirt, 100% Cotton, 5.5 oz., short Sleeve, no pocket, sizes S – XL, dark colors. Hanes 5280</p> <p>Charge for size XXL</p> <p>Charge for size XXXL</p> <p><u>Dark Colors available:</u> Black, Texas Orange, Deep Red, Carolina Blue and Deep Royal</p>		<p>\$3.25 Each</p> <p>\$4.50 Each</p> <p>\$4.50 Each</p>

3.	<p>“T” – Shirt, 50/50 Cotton/Polyester 5.5 oz., short sleeve, no pocket Sizes S – XL, light colors Hanes #5170, Gildan #8000</p>	Picasso	<p>\$2.39 Each</p>
	Charge for size XXL		<p>\$3.58 Each</p>
	Charge for size XXXL		<p>\$3.58 Each</p>
	Charge for size XXXXL		<p>\$4.58</p>
	<p><u>Light Colors available:</u> Ash, Light Blue, Yellow, Maze, Light Pink, Sports Gray, Natural</p>		
a.	<p>“T” – Shirt, 50/50 Cotton/Polyester 5.5 oz., short sleeve, no pocket Sizes S – XL, dark colors</p>		<p>\$2.73 Each</p>
	Charge for size XXL		<p>\$4.19 Each</p>
	Charge for size XXXL		<p>\$4.19 Each</p>
	Charge for size XXXXL		<p>\$5.19</p>
	<p><u>Dark Colors available:</u> Black, Red, Gold, Orange, Kelly Green, Navy, Forest Green, Dark Chocolate, Indigo Blue, Kiwi, Jade, Lime, Tan, Olive, Charcoal, Maroon, Azalea, Purple, Light Blue, Sapphire, Royal, and Carolina Blue</p>		

4.	<p>Heavyweight T – Shirt, 100% Cotton, Picasso 6.1 oz, short sleeve with pocket, Sizes: Small, through X-Large Light colors. Gildan #2300G,</p> <p>Charge for size XXL</p> <p>Charge for size XXXL</p> <p><u>Light Colors available:</u> Ash, Natural, Sport Gray, and Light Blue</p>	<p>\$3.86 Each</p> <p>\$5.36 Each</p> <p>\$5.36 Each</p>
a.	<p>Heavyweight T – Shirt, 100% Cotton, 6.1 oz, short sleeve with pocket, Sizes: Small, through X-Large, Dark colors</p> <p>Charge for size XXL</p> <p>Charge for size XXXL</p> <p><u>Dark Colors available:</u> Navy, Royal, Red, Gold, Lime, Maroon, Sand, Black, Orange, and Forest Green</p>	<p>\$4.44 Each</p> <p>\$6.09 Each</p> <p>\$6.09 Each</p>

5.	T – Shirt, 100% Cotton, 5.5 oz, short sleeve with pocket, Sizes: Small, through X-Large Light colors. Fruit of the Loom #3930P	Picasso	\$3.82 Each
	Charge for size XXL		\$5.07 Each
	Charge for size XXXL		\$5.07 Each
	<u>Light Colors available:</u> Ash, White, and Athletic Heather		
a.	T – Shirt, 100% Cotton, 5.5 oz, short sleeve with pocket, Sizes: Small, through X-Large, Dark colors.		\$4.13 Each
	Charge for size XXL		\$5.42 Each
	Charge for size XXXL		\$5.42 Each
	<u>Dark Colors available:</u> Black, Navy, and Royal		

6.	T – Shirt, 50/50, Cotton/Polyester, 5.5 oz, short sleeve with pocket, Sizes: Small, through X-Large Light colors. Gildan #8300,	Holsen	\$3.05 Each
	Charge for size XXL		\$4.40 Each
	Charge for size XXXL		\$4.80 Each

Light Colors available: White, ash, safety green, sports grey

a.	T – Shirt, 50/50, Cotton/Polyester, 5.5 oz, short sleeve with pocket, Sizes: Small, through X-Large, Dark colors. Gildan #8300,		\$3.82 Each
	Charge for size XXL		\$5.12 Each
	Charge for size XXXL		\$5.60 Each

Dark Colors available: Black, Orange, Red
and Royal

7.	<p>Heavyweight T – Shirt, 100% Cotton, 6.1 oz, long sleeve no pocket, Sizes: Small, through X-Large Light colors. Gildan 2400</p> <p>Charge for size XXL</p> <p>Charge for size XXXL</p> <p><u>Light Colors available:</u> Natural, Sand, White, Ash, and Light Blue</p>	RDH	<p>\$5.50 Each</p> <p>\$6.50 Each</p> <p>\$6.50 Each</p>
a.	<p>Heavyweight T – Shirt, 100% Cotton, 6.1 oz, short sleeve no pocket, Sizes: Small, through X-Large Dark colors. Hanes Style #5186, Gildan 2400 or “Approved Equal.”</p> <p>Charge for size XXL</p> <p>Charge for size XXXL</p> <p>Dark Colors available: black, Navy, Royal, Forest Green, Maroon, Red, Orange, and Purple</p>		<p>\$5.50 Each</p> <p>\$6.50 Each</p> <p>\$6.50 Each</p>

8. T – Shirt, 100% Cotton, **Art-Tech** \$6.23
5.5 oz, long sleeve with pocket, Each
Sizes: Small, through X-Large
Light colors. Hanes Style #5296,

Charge for size XXL \$7.61
Each

Charge for size XXXL \$7.61
Each

Light Colors available: White, Light Steel

a. T – Shirt, 100% Cotton, \$6.61
5.5 oz, long sleeve with pocket, Each
Sizes: Small, through X-Large
Dark colors. Hanes Style #5296,

Charge for size XXL \$7.99
Each

Charge for size XXXL \$7.99
Each

Dark Colors available: Black, Navy, Deep Navy,
Orange and Deep Red

9.	T – Shirt, 50/50, Cotton/Polyester, 5.5 oz, long sleeve no pocket, Sizes: Small, through X-Large Light colors. Gildan #8400	Picasso	\$3.43 Each
	Charge for size XXL		\$5.56 Each
	Charge for size XXXL		\$5.56 Each
	<u>Light Colors available:</u> White, Ash, and Sport Gray		
a.	T – Shirt, 50/50, Cotton/Polyester, 5.5 oz, long sleeve no pocket, Sizes: Small, through X-Large, Dark colors		\$4.59 Each
	Charge for size XXL		\$6.23 Each
	Charge for size XXXL		\$6.23 Each
	Dark Colors available: Forest Green, Orange, Red, Navy, Royal, Black, and Safety Green		

10.	Safety T-Shirt , 100% Cotton, short sleeve, with pocket, reflective strips Size: S-XL, color: safety orange and safety lime Global 3771	Global	\$17.90 Each
	Charge for size XXL		\$19.38 Each
	Charge for size XXXL		\$20.33 Each
11.	Safety T-Shirt , 100% Polyester, short sleeve, with pocket, reflective strips Size: S-XL, color: fluorescent lime Port Authority #C-S401	Picasso	\$14.38 Each
	Charge for size XXL		\$15.38 Each
	Charge for size XXXL		\$15.38 Each
12.	T-Shirt, color white, 100% cotton, minimum 5.5 oz. No printing required sizes S-XL. Jerseys Style 29M.	Global	\$1.47 ea
	Size 2XL		\$2.47 ea.
	Size 3XL		\$2.57 ea.
	Size 4XL		\$2.67 ea.
13.	T-Shirt, compression style, no printing, or embroidery color: black, sizes M-XL. Zorrel style Z1234.	Global	\$16.95 each
	Size 2XL		\$18.45 each
	Size 3XL		\$19.95 each

14.	Female, t-shirt, jewel neck, 95/5 cotton/spandex long sleeve, colors: white, black, size XS-XL. Cherokee Work Wear, Inc. #4818.	Global	\$14.90 ea
	Size 2XL		\$15.90 ea.
15.	Female, t-shirt, jewel neck, 95/5 cotton/spandex short sleeve, colors: white, black, size XS-XL Cherokee Work Wear, Inc. #4818.	Global	\$14.25 ea
	Size 2XL		\$15.75 ea.

SECONDARY

1.	Heavyweight T – Shirt, 100% Cotton, 6.1 oz, short sleeve no pocket, Sizes: Small, through X-Large Light colors. Gildan G200	Global	\$2.91 Each
----	--	---------------	----------------

	Charge for size XXL		\$4.04 Each
--	---------------------	--	----------------

	Charge for size XXXL		\$4.04 Each
--	----------------------	--	----------------

Light Colors available: White, Ash, Grey

a.	Heavyweight T – Shirt, 100% Cotton, 6.1 oz, short sleeve no pocket, Sizes: Small, through X-Large Dark colors		\$3.63 Each
----	--	--	----------------

	Charge for size XXL		\$4.88 Each
--	---------------------	--	----------------

	Charge for size XXXL		\$4.88 Each
--	----------------------	--	----------------

Dark Colors available: All colors other than light

2.	<p>“T” – Shirt, 100% Cotton, 5.5 oz., short Sleeve, no pocket, sizes S – XL, light colors. Hanes 5280.</p> <p>Charge for size XXL</p> <p>Charge for size XXXL</p> <p><u>Light Colors available:</u> White, and Ash</p>	<p>Miami Impression</p>	<p>\$2.89 Each</p> <p>\$4.20 Each</p> <p>\$4.50 Each</p>
a.	<p>“T” – Shirt, 100% Cotton, 5.5 oz., short Sleeve, no pocket, sizes S – XL, dark colors. Hanes 5280.</p> <p>Charge for size XXL</p> <p>Charge for size XXXL</p> <p><u>Dark Colors available:</u> Black, Kelly, Red, Navy, Royal, Orange, Grey, Tan, Purple, Light Blue,</p>		<p>\$3.09 Each</p> <p>\$4.39 Each</p> <p>\$4.52 Each</p>

3.	<p>“T” – Shirt, 50/50 Cotton/Polyester 5.5 oz., short sleeve, no pocket Sizes S – XL, light colors Hanes #5170, or Gildan #8000</p>	Miami Impression	\$2.89 Each
	Charge for size XXL		\$4.20 Each
	Charge for size XXXL		\$4.50 Each
	<u>Light Colors available:</u> Ash		
a.	<p>“T” – Shirt, 50/50 Cotton/Polyester 5.5 oz., short sleeve, no pocket Sizes S – XL, dark colors Hanes #5170, or Gildan #8000</p>		\$3.09 Each
	Charge for size XXL		\$4.39 Each
	Charge for size XXXL		\$4.52 Each
	<u>Dark Colors available:</u> Black, Navy, Royal, Forest, Kelly, Grey, Purple, Red, and Orange		

4.	<p>Heavyweight T – Shirt, 100% Cotton, 6.1 oz, short sleeve with pocket, Sizes: Small, through X-Large Light colors. Hanes Style #5190,</p> <p>Charge for size XXL</p> <p>Charge for size XXXL</p> <p><u>Light Colors available:</u> White, Ash, Light Steel, Natural, Sand</p>	<p>Holsen</p>	<p>\$4.36 Each</p> <p>\$5.36 Each</p> <p>\$5.90 Each</p>
a.	<p>Heavyweight T – Shirt, 100% Cotton, 6.1 oz, short sleeve with pocket, Sizes: Small, through X-Large, Dark colors. Hanes Style #5190,</p> <p>Charge for size XXL</p> <p>Charge for size XXXL</p> <p><u>Dark Colors available:</u> Black, Navy, Cardinal, Forest, Red, and Royal</p>		<p>\$5.30 Each</p> <p>\$6.56 Each</p> <p>\$7.32 Each</p>

5.	T – Shirt, 100% Cotton, 5.5 oz, short sleeve with pocket, Sizes: Small, through X-Large Light colors. Hanes Style #5290,	RDH	\$4.50 Each
	Charge for size XXL		\$5.50 Each
	Charge for size XXXL		\$5.50 Each
	<u>Light Colors available:</u> Light Steel, Ash, and White		
a.	T – Shirt, 100% Cotton, 5.5 oz, short sleeve with pocket, Sizes: Small, through X-Large, Dark colors. Hanes Style #5290, or “Approved Equal.”		\$4.50 Each
	Charge for size XXL		\$5.50 Each
	Charge for size XXXL		\$5.50 Each
	<u>Dark Colors available:</u> Black, Deep Navy, Navy, Red, Royal, and Forest		

6.	T – Shirt, 50/50, Cotton/Polyester, 5.5 oz, short sleeve with pocket, Sizes: Small, through X-Large Light colors. Gildan #8300,	Picasso	\$3.76 Each
	Charge for size XXL		\$4.87 Each
	Charge for size XXXL		\$5.25 Each
	<u>Light Colors available:</u> White, Ash, and Sport Gray		
a.	T – Shirt, 50/50, Cotton/Polyester, 5.5 oz, short sleeve with pocket, Sizes: Small, through X-Large, Dark colors		\$3.39 Each
	Charge for size XXL		\$5.28 Each
	Charge for size XXXL		\$5.66 Each
	<u>Dark Colors available:</u> Black, Orange, Navy, Royal, Red, and Safety Green		

7.	<p>Heavyweight T – Shirt, 100% Cotton, Picasso 6.1 oz, long sleeve no pocket, Sizes: Small, through X-Large Light colors. Gildan 2400</p>	<p>\$4.94 Each</p>
	<p>Charge for size XXL</p>	<p>\$6.47 Each</p>
	<p>Charge for size XXXL</p>	<p>\$6.47 Each</p>
	<p><u>Light Colors available:</u> Ash, Light Pink, Light Blue, Sport Gray, Natural</p>	
a.	<p>Heavyweight T – Shirt, 100% Cotton, 6.1 oz, short sleeve no pocket, Sizes: Small, through X-Large Dark colors</p>	<p>\$5.29 Each</p>
	<p>Charge for size XXL</p>	<p>\$6.92 Each</p>
	<p>Charge for size XXXL</p>	<p>\$6.92 Each</p>
	<p>Dark Colors available: Charcoal, Red, Forest Green, Indigo, Blue, Carolina Blue, Purple, Orange, Royal, Black, Dark Chocolate, Kiwi, Gold, Maroon, Navy, and Irish Green</p>	

8. T – Shirt, 100% Cotton, **Global** \$6.19
5.5 oz, long sleeve with pocket, Each
Sizes: Small, through X-Large
Light colors. Gildan G241

Charge for size XXL \$7.81
Each

Charge for size XXXL \$7.81
Each

Light Colors available: White, Light Steel

a. T – Shirt, 100% Cotton, \$6.61
5.5 oz, long sleeve with pocket, Each
Sizes: Small, through X-Large
Dark colors.

Charge for size XXL \$7.86
Each

Charge for size XXXL \$7.86
Each

Dark Colors available: All colors other
than white and light steel

9.	T – Shirt, 50/50, Cotton/Polyester, 5.5 oz, long sleeve no pocket, Sizes: Small, through X-Large Light colors. Gildan #8400	Miami Impression	\$4.34 Each
	Charge for size XXL		\$5.75 Each
	Charge for size XXXL		\$5.85 Each
	<u>Light Colors available:</u> Ash		
a.	T – Shirt, 50/50, Cotton/Polyester, 5.5 oz, long sleeve no pocket, Sizes: Small, through X-Large, Dark colors		\$4.73 Each
	Charge for size XXL		\$5.99 Each
	Charge for size XXXL		\$6.10 Each
	<u>Dark Colors available:</u> Red, Navy, Black, Royal, Forest, Kelly, Grey, Orange		

10.	Safety T-Shirt , 100% Cotton, short sleeve, with pocket, reflective strips Size: S-XL, color: safety orange and safety lime. North Safety # TV35TS	Holsen	\$27.00 Each
	Charge for size XXL		\$27.00 Each
	Charge for size XXXL		\$27.00 Each
11.	Safety T-Shirt , 100% Polyester, short sleeve, with pocket, reflective strips Size: S-XL, color: fluorescent lime Dickies # V200	RDH	\$16.00 Each
	Charge for size XXL		\$17.35 Each
	Charge for size XXXL		\$18.70 Each
12.	T-Shirt, color white, 100% cotton, minimum 5.5 oz. No printing required sizes S-XL. Anvil, Style A779.	Picasso	\$2.16 ea
	Size 2XL		\$3.06 ea.
	Size 3XL		\$3.06 ea.
	Size 4XL		\$3.06 ea.
13.	T-Shirt, compression style, no printing or embroidery, color: black, sizes M-XL. Zorrel style Z1234.	Picasso	\$20.97 each
	Size 2XL		\$24.30 each
	Size 3XL		\$26.20 each
14.	Female, t-shirt, jewel neck, 95/5 cotton/spandex long sleeve, colors: white, black, size XS-XL. Cherokee Work Wear, Inc. #4818.	RDH	\$22.10 ea
	Size 2XL		\$24.25 ea.

15.	Female, t-shirt, jewel neck, 95/5 cotton/spandex short sleeve, colors: white, black, size XS-XL Cherokee Work Wear, Inc. #4818.	RDH	\$18.99 ea
	Size 2XL	.	\$21.03 ea

Item Number	Desc.	Art-Tech	Global	Holsen	Miami Impression	Picasso	RDH Quest
12	Additional charge per shirt for DERM logo (see pg.19 on ITB)	\$1.00	\$2.00	n/c	\$0.85	\$0.90	\$1.50
13	Additional charge per shirt for Signal & Sign logo	\$2.50	\$4.95	n/c	\$0.85	\$0.90	\$2.75
14	Additional Set Up Charge						
	One color	\$25.00	\$50.00	\$12.00	\$35.00	\$35.00	\$15.00
	Two color	\$45.00	\$75.00	\$18.00	\$35.00	\$70.00	\$20.00
	Three color	\$65.00	\$100.00	\$19.80	\$35.00	\$105.00	\$21.30
	Four color	\$90.00	\$125.00	\$19.80	\$35.00	\$145.00	\$21.30
	Five color	\$120.00	\$125.00	\$19.80	\$35.00	\$180.00	\$21.30
	Six color	\$130.00	\$125.00	\$19.80	\$35.00	\$215.00	\$21.30
15	Print charge per Shirt						
	One color	\$0.95	\$0.60	\$35.00	\$0.50	\$0.90	\$0.40
	Two color	\$1.00	\$0.85	\$40.00	\$0.60	\$1.15	\$0.50
	Three color	\$1.25	\$1.05	\$40.00	\$0.70	\$1.25	\$0.60
	Four color	\$1.25	\$1.25	\$48.00	\$0.85	\$1.35	\$0.70
	Five color	\$1.50	\$2.00	\$65.00	\$0.95	\$1.45	\$0.80
	Six color	\$1.50	\$2.25	\$80.00	\$1.00	\$1.55	\$0.90
	16-18 are one time fees per order						
16	Art Fee	n/c	\$100.00	\$35.00	\$35.00	\$50.00	\$20.60
17	Type Setting Fee	n/c	n/c	\$10.00	\$20.00	\$35.00	\$16.00
18	Flashing	n/c	\$0.40	n/c	\$0.20	\$0.50	n/c

DEPARTMENT OF PROCUREMENT MANAGEMENT
BIDS AND CONTRACTS DIVISION

PART #3: AWARD INFORMATION

BCC DPM AWARD DATE: 9/10/08

AGENDA ITEM #: N/A

BIDS & CONTRACTS RELEASE DATE: 12/13/10

OTR YEAR: First of four

ADDITIONAL ITEMS ALLOWED: By DPM quote

SPECIAL CONDITIONS: Primary vendor shall be issued the order first, if the primary can not provide, then use the secondary.

Price includes the silk screening of a County logo (hook) and the department name (in scale) below the logo on each shirt where directed by the ordering department (para 3.5).

DERM and Signal & Sign have had approved a modified logo, their prices are the shirt price plus the price quoted for item 12 or 13 per shirt.

Price for additional artwork/wording is computed by the price of the shirt plus the additional charges as shown in items 14 – 18.

TOTAL CONTRACT VALUE: *\$165,636.00

<u>DEPARTMENT</u>	<u>ALLOCATION</u>	<u>DEPARTMENT</u>	<u>ALLOCATION</u>
Aviation	\$3,162.00	Corrections	\$20,465.00
DERM	\$13,995.00	GIC	\$16,380.00
Human Services	\$3,860.00	MDHA	\$2,585.00
MDPD	\$37,805.00	MDT	*\$0.00
Medical Examiner	\$1,158.00	Park & Rec	\$10,724.00
Public Works	\$15,577.00	Solid Waste	\$12,132.00
Water and Sewer Dept.	\$27,793.00		

*MDT's allocation of \$10,375.00 is pending the approval of CITT and BCC.

User departments are reminded that the initial term of the contract was two years; this term is for only one year therefore allocations are 50% of last contract term.