

SECTION # 3
CONTRACT MODIFICATIONS

1176

▶ CONTRACT #: SS1243-3/24-1

NOTE TO DEPARTMENTS: COMPLETE ITEMS MARKED WITH (▶)

▶ MODIFICATION NUMBER: 7 BCC DATE:

▶ TITLE: ELEVATOR MAINT SVCS (THYSSENKYUPP)

▶ Department(s):	▶ Allocation(s)	▶ Additional Allocation(s)	▶ Modified Allocation(s)	Funding Source
AV*****	\$850,000	\$ 0	\$850,000.00	
CR*****	\$641,000	\$ 0	\$641,000.00	
FR*****	\$37,000	\$ 0	\$37,000.00	
ID*****	\$421,000	\$ 495,000	\$916,000.00	
HD*****	\$679,139.70	\$ 0	\$679,139.70	
PD*****	\$115,000	\$ 0	\$115,000.00	
PR*****	\$ 293,000	\$ 0	\$293,000.00	
SP*****	\$536,379.40	\$ 0	\$536,379.40	
PW*****	\$28,000	\$ 0	\$28,000.00	
WS*****	\$639,926.00	\$ 0	\$639,926.00	
Unallocated Funds:	\$ 0	(\$0)	\$ 0	
TOTAL:	<u>\$4,240,445.10</u> (A)	<u>\$495,000.00</u> (B)	<u>\$4,735,445.10</u> (C)	

Using Unallocated Funds?: YES NO

Has OTR been processed?: YES NO (provide details in Background/Need to know section)

Measures: None
 Set Aside SBE Micro Enterprise BBE HBE WBE
 Bid Preference SBE Micro Enterprise BBE HBE WBE
 Goal SBE Micro Enterprise BBE HBE WBE
 Other: _____

Additional funds should be distributed as follows:

▶ Vendor	▶ BPO #	▶ Amount
Thyssenkrupp Elevator Corp 621211267 02	ABCW0900953	\$ 915,519.10

Type of Modification: Increase Money Time Only Time & Money
 Add Vendor Re-Award Accessing Contract

Original contract value: \$ 2,235,000.00

Total value of previous modifications (change orders): \$ 2,005,445.10

Total value of previous prorations: \$ 0

Current contract value: (A) \$ 4,240,445.10

This modification increases the current contract value by: (B) \$ 495,000.00
(dollars)

11.67%
(percent)

Modified Contract Value: (C) \$ 4,735,445.10

Same

This and all previous modifications and prorations cumulatively increase the original contract value by: \$ 2,500,445.10
(dollars)

111.87%
(percent)

Current Expiration Date: 04/30/14 Modified Expiration Date: N/A Same

Insurance Verification Required?: YES NO

▶ Are CITT Funds being used?: YES NO

Target date for new contract to be in place: 05/01/14

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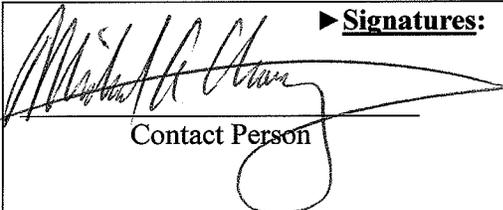
▶ CONTRACT #: SS1243-3/24-1
TITLE: ELEVATOR MAINT SVCS (THYSSENKYUPP)

Background/Need to Know: The Miami-Dade Internal Services Department, Facilities and Utilities Management Div. has acquired newer buildings at the GSA Trade Shops, Overtown Transit Village II, and has most recently acquired the new ISD West Lot parking garage and office complex. and requires maintenance coverage for the new equipment, upon expiration of warranty. In addition, ISD is requesting contract modifications to modernize elevators at ISD's South Dade Government Center elevators and the Central Support Facility elevators under Contract No. SS1243-3/24-1 Elevator and Escalator Maintenance and Repair Services with effective date 05/01/2009 and expires on 04/30/2014. This contract is to purchase elevator and escalator equipment maintenance, repair, and modernization/upgrades services. ISD currently has an allocation of \$421,000 and is requesting an additional allocation of \$495,000.00 to fund maintenance and repair of additional equipment as well as providing for additional and emergency repair funding for all units under the contract..

Potential Issues: N/A

▶ Justification: ISD has acquired additional facilities to manage, through acquisition and construction of County Facilities. Because these facilities have sophisticated elevator systems and are equipped with microprocessor computer control systems, much of the software and adjustment instructions and repair techniques are proprietary. There will also be some minor modernization of equipment at SDGC and CSF, which will be upgraded for code compliance.

▶ Signatures:

 _____ Contact Person	11/2/12 _____ Date
_____ Telephone	_____ Date
 _____ Department Director	11/5/12 _____ Date

Department of Procurement Management Use Only:

Signatures:

_____ Procurement Officer	_____ Date
_____ Procurement Manager	_____ Date
_____ PM Division Director	_____ Date
_____ Vendor Assistance Section	_____ Release Date