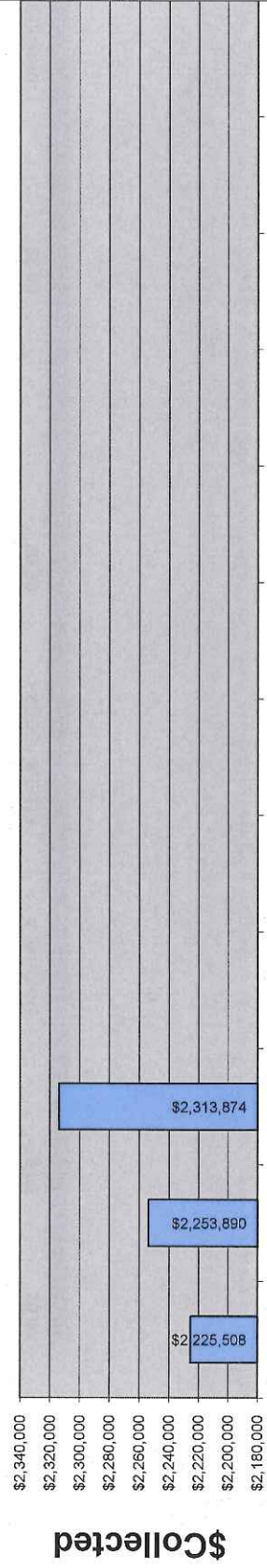


Metropolitan Dade County - Convention Development and Tourist  
Analysis of 1% Homeless & Spouse Abuse Tax  
Alcoholic License Food and Beverage  
for fiscal year

Collection Month	2018 - 2019	Gross	Collection Fee	Net	Change %	Distribution Month	2018	2019	Subfund 155 Homeless Trust	Subfund 154 Domestic Violent	Last Year
10		\$2,225,508.26		\$66,765.25	19.08%	11	2018	2018	\$1,834,931.56	\$323,811.45	\$1,868,985.47
11		\$2,253,890.14		\$67,616.70	7.62%	12	2018	2018	\$1,858,332.42	\$327,941.02	\$2,094,276.53
12		\$2,313,874.03		\$69,416.22	1.92%	1	2019	2019	\$1,907,789.14	\$336,668.67	\$2,270,336.17
				\$203,798.17	8.98%				\$5,601,053.12	\$988,421.14	\$6,233,598.17
				\$6,793,272.43							

### Homeless and Spouse Abuse Tax

■ 2018 - 2019



Month

Metropolitan Dade County - Convention Development and Tourist  
 Analysis of 1% Homeless & Spouse Abuse Tax  
 Alcoholic License Food and Beverage  
 for fiscal year

Qtr.	Year	Gross	Collection Fee	Net	2018 -		2019		Subfund 155 Homeless Trust	Subfund 154 Domestic Violence
					%	Change	Qtr	Year		
	1 2018-2019	\$6,793,272.43		\$203,798.17	9.5%	1	2018-2019	\$5,601,053.12	\$988,421.14	
	2 2018-2019	\$0.00		\$0.00	#DIV/0!	2	2018-2019	\$0.00	\$0.00	
	3 2018-2019	\$0.00		\$0.00	#DIV/0!	3	2018-2019	\$0.00	\$0.00	
	4 2018-2019	\$0.00		\$0.00	#DIV/0!	4	2018-2019	\$0.00	\$0.00	
<b>Total</b>		<b>\$6,793,272.43</b>		<b>\$203,798.17</b>	<b>8.98%</b>			<b>\$5,601,053.12</b>	<b>\$988,421.14</b>	

See Chart

See Chart