

Victim Response, Inc**Project Name: The Lodge Domestic Violence Empowerment Center**

**The Lodge
Current
Oct 2018 - Sep 2019**

Salaries and Benefits

Salaries	1,006,011.99
Benefits	234,168.60
Total Salaries and Benefits	<u>1,240,180.59</u>

Operating Expenses

Space Utilities	67,400.00
Supplies	92,000.00
Equipment	11,000.00
Insurance	57,086.00
Travel	7,500.00
Professional Services	252,483.00
Minor equipment	12,000.00
Set Aside - Direct Relief	90,000.00
Other	15,312.00
Total Operating Expenses	<u>604,781.00</u>

Total

1,844,961.59

Maintenance

Maintenance	100,000.00
Total Maintenance	<u>100,000.00</u>

Total Budget

1,944,961.59

