

Victim Response, Inc**Project Name: The Lodge Domestic Violence Empowerment Center**

**The Lodge
South
First Fiscal Year**

Salaries and Benefits

Salaries	1,227,500.00
Benefits	285,000.00
Total Salaries and Benefits	1,512,500.00

Operating Expenses

Space Utilities	82,200.00
Supplies	112,200.00
Equipment	13,400.00
Insurance	69,600.00
Travel	9,100.00
Professional Services	307,900.00
Minor equipment	14,600.00
Set Aside - Direct Relief	109,800.00
Other	18,700.00
Total Operating Expenses	737,500.00

Total	2,250,000.00
--------------	---------------------

Maintenance

Maintenance	100,000.00
Total Maintenance	100,000.00

Total Budget	2,350,000.00
---------------------	---------------------

