

## Comparison of Miami Dade County Vendor vs. Non-County Vendor Furniture Pricing

This report is in response to Commissioner Heyman's request to perform a review of the County's costs of purchasing furniture from County vendors in comparison to the market price of furniture from Non-County vendors such as Amazon and Office Depot. The Office of the Commission Auditor (OCA) contacted the following Non-County vendors to perform this review: Staples, Uline, Amazon, and Office Depot. We selected the following items of furniture for comparison: Clear View Storage Cabinet, Adjustable Standing Desk, Bolt Less Shelving Unit and Task Chair.

Our review revealed that the price from County's vendors was the most competitive in the case of the Clear View Storage Cabinet we compared. However, Uline price was more competitive than the price from County vendors in the case of the Adjustable Standing Desk and the Bolt Less Shelving Unit we compared. We found that the price from Office Depot was the most competitive in the case of the Task Chair we reviewed. Price from County vendors was the least competitive in the case of the Adjustable Standing Desk we compared. The table below shows a detailed comparison of prices between the County vendors and selected Non-County vendors.

**Comparison of Furniture Prices between County vendors and Non-County vendors**

Furniture	County	Staples	Uline	Amazon	Office Depot
Clear View Storage Cabinet (48x24x78)	\$455	\$483	\$660	\$848	\$770
Adjustable Standing Desk (36x24)	\$494	\$416	\$359	\$395	\$413
Bolt Less Shelving Unit (48x24)	\$164	\$165	\$140	\$199	\$262
Task Chair (head and arm rest)	\$668	\$380	\$199	\$1,049	\$150

*Notes: The entities with the lowest price are highlighted. Although the specification of the above items were identical in terms of sizes, the OCA did not find identical specification in terms of the quality of material used for the products. The Non-County vendor prices were as of June 2017.*

Per the advice the OCA received from the Internal Services Department (ISD), it is important to consider the following factors when evaluating the above results:

- A true apple to apple comparison between County vendors and Non-County vendors was not possible because the County buys commercial-grade furniture which is not generally sold by selected Non-County vendors
- The County has certain requirements such as Living Wage Ordinance, User Access Fee, Inspector General Fee, which are unique only to County vendors. These requirements may impact pricing by County Vendors

Supplemental information to Agenda Item No. 8F2 (*Recommendation for Approval to Establish a Prequalification Pool: Furniture Office and Non-Office*) provides additional information in response to the discussion at the May 2, 2017 Board meeting as follows:

- The recommended pool represents a 50 percent reduction in allocation as compared to the current pool.

- The requested allocation will cover purchases for resilient, commercial-grade furniture that will last for many years. Additionally, this grade of furniture offers the ability for offices within the County to re-purpose furniture as needs change.
- The County will monitor expenditures under this pool for office furniture by ensuring that purchases are limited to those that are operationally necessary for departments and will increase the useful life of the County's existing furniture through repurposing whenever possible.

# Attachment

## **Pre-qualification Pool of \$88.3 million for County Departments Office and Non-Office Furniture for Eight Years**

In response to Commissioner Martinez request on the above subject, please find in the attached spreadsheets details for the following:

- 1) Itemized list of the types of furniture each department planned to buy.
- 2) Itemized list from each department of how they arrived at the allocations.
- 3) Explanations of why they need the furniture.
- 4) The locations where the furniture will be used.

With respect to the departments that are included in the Internal Services Department (ISD)'s \$30 million allocation, the ISD provided the following explanations in addition to the details provided in the ISD section of the attached spreadsheets (Page 5):

- Except for Seaport and Aviation, Design and Construction Services Division of ISD purchases furniture for county departments, as well as for non-county agencies such as the State Attorney Office, Public Defender, and other state agencies and municipalities.
- Replacement cost includes replacement of county furniture that are more than 33 years old, located throughout county buildings (including SPCC, Hickman, and South Dade Government Center). ISD projected \$1.2 million for one floor replacement per year at SPCC.

## Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

Department	Type of Furniture	Allocation Amount for Eight Years (\$)	Total Allocation Per Budget Year (\$)	Reasons for New Furniture	Location of New Furniture
	(1)	(2)		(3)	(4)
<b>Administrative Office of the Courts</b>					
	Desks	40,000		Replace worn, torn, old furniture	Court personnel offices
	Chairs	100,000		Replace worn, torn, old furniture	Court personnel offices; courtrooms (jury room seating, attorney tables, witness seating, etc.)
	Filing Cabinets	15,600		Replace worn, torn, old furniture	Court personnel offices
	Credenzas	40,000		Replace worn, torn, old furniture	Court personnel offices
	Courtroom/conference Tables	90,000		Replace worn, torn, old furniture	Executive and management offices; conference rooms and courtrooms
	Podiums	20,800		Replace worn, torn, old furniture	Conference rooms and courtrooms
	Bookcases	16,100		Replace worn, torn, old furniture	Executive and management office and other court personnel
	Storage cabinets	16,000		Replace worn, torn, old furniture	Court personnel, management officers, jury rooms
	Courtroom/lobby public seating	100,000		Replace public seating	Courthouse public seating
	<b>Sub Total</b>	<b>439,000</b>	<b>54,880</b>		
<b>Miami Dade Aviation Department</b>					
	Office desks, chairs, conf. room tables , TSA tables, control room furniture, display units.	1,000,000		New furniture for new baggage handling system operation office	Operations Building at MIA
	Ticket counters and scales	1,750,000		New counters to replace the old damaged counters	Central Terminal
	Office desks, chairs, conf. room tables , control room furniture, display units.	1,000,000		New furniture for new operation center	Airport Operation Center
	Hotel room furniture	2,500,000		New furniture to replace damaged and old furniture	Miami Airport Hotel
	Office desks, chairs, conf. room tables , control room furniture.	825,000		New furniture for new facility	Fueling Administration Bldg.
	Office desk, chairs, conf. rm. file cabinets	2,750,000		New furniture to replace damaged and old furniture	Future MDAD Admin. Bldg.- Consolidation of Exec. Tower and
	Millwork, CBP tables, podiums, office desk, chairs, breakrm. tables & chairs, file	3,000,000		New furniture for new CBP facility	Conc. E - FIS (Phase 11)
	Gate counters, terminal seats, backscreens	1,500,000		New furniture to replace damaged and old furniture	Conc. F refurbishment
	Lounge seating, lamps, wallcoverings, pictures, millwork	1,300,000		New furniture to replace damaged and old furniture	Upgrade to existing lounges
	Office desk, chairs, conf. rm. file cabinets	3,000,000		New furniture to replace damaged and old furniture	Bldg. 719 - CBP Adm. Bldg.
	Office desk, chairs, conf. rm. file cabinets, shelving	500,000		New furniture to replace damaged and old furniture	Relocation of 3040 - location TBD
	Gate counters, terminal seats, backscreens	1,500,000		New furniture - new gates	Conc.D Extension
	Gate counters, terminal seats, backscreens	1,500,000		New furniture - new gates	South Terminal Extension
	Gate counters, terminal seats, backscreens	500,000		New furniture - new gates	Conc. H Headhouse

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Department	Type of Furniture	Allocation Amount for Eight Years (\$)	Total Allocation Per Budget Year (\$)	Reasons for New Furniture	Location of New Furniture
	(1)	(2)		(3)	(4)
	Office desk, chairs, conf. rm. file cabinets	500,000		New furniture to replace damaged and old furniture	Relocation of Landside Offices
	Office desk, chairs, conf. rm. file cabinets	600,000		New furniture to replace damaged and old furniture	Relocation of HR, Contracts and Risk Mang. Offices
	Office desk, chairs, conf. rm. file cabinets	500,000		New furniture to replace damaged and old furniture	Finance Offices Refurbishments
	Office desk, chairs, conf. rm. file cabinets	75,000		New furniture for new offices	CBP Global Entry Office
	Office desk, chairs, conf. rm. file cabinets, shelving, ticket counters, millwork, etc	4,500,000		Miscellaneous unforseen/emergency projects	Airport wide
	<b>Sub Total</b>	<b>28,800,000</b>	<b>3,600,000</b>		
<b>Clerk of Courts</b>					
	Chairs	375,000		Replacement	Various Locations
	Tables	30,000		Replacement	Various Locations
	Cabinets	40,000		Replacement	Various Locations
	Desk	30,000		Replacement	Various Locations
	Modular Furniture	65,000		Replacement / New	Various Locations
	Shelving	150,000		Replacement / New	Various Locations
	<b>Sub Total</b>	<b>690,000</b>	<b>86,250</b>		
<b>Community Action and Human Services</b>					
	Classroom furniture for students and teachers -- to include rocking chairs, book stands, book shelves, toddler couches, toddler chairs, toddler tables, storage cabinets	350,000		Replace worn or damaged classroom furniture	Head Start/Early Head Start Division, multiple sites
	Residential furniture for residential facilities	275,000		Replace worn or damaged furniture for residential facilities	Violence Prevention and Intervention Services Division, multiple sites; Rehabilitative Services division, multiple sites
	Furniture for group areas/client seating - to include office desks, chairs, etc	75,000		Replace worn or damaged furniture for client seating / group areas	Violence Prevention and Intervention Services Division, multiple sites; Rehabilitative Services division, multiple sites; Family and Community Services Division, multiple sites; Elderly Services Division, multiple sites
	Office furniture - to include office desks, office chairs, etc	100,000		Replace worn or damaged office furniture / general office	CAHSD all divisions
	<b>Sub Total</b>	<b>800,000</b>	<b>100,000</b>		
<b>Miami-Dade Corrections and Rehabilitation</b>					

## Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

Department	Type of Furniture	Allocation Amount for Eight Years (\$)	Total Allocation Per Budget Year (\$)	Reasons for New Furniture	Location of New Furniture
	(1)	(2)		(3)	(4)
	Office Chair, Desks, Stools, Cabinets	1,060,000		To replace damaged Desks, Chairs	For all Staff at Turner Guiford Correctional Center (TGK), Pre Trial Detention Center (PTDC), Metro West Detention Center (MWDC), Womens Detention Center(WDC), Boot Camp, and MLK Headquarter(HQ)
	Inmate Bunk Beds	200,000		To Replace Damaged Furniture	TGK, PTDC, MWDC, WDC, Boot Camp
	Other Inmate Furniture	240,000		To Replace Damaged Furniture	TGK, PTDC, MWDC, WDC, Boot Camp
	<b>Sub Total</b>	<b>1,500,000</b>	<b>187,500</b>		
<b>Cultural Affairs</b>					
	Front of House/Lobby Furniture	170,000		Replace damaged furniture	Joseph Caleb Auditorium; Miami-Dade County Auditorium; South Miami--Dade County Auditorium; African Heritage Cultural Arts Center
	Back of House Furniture	200,000		Replace damaged furniture	Joseph Caleb Auditorium; Miami-Dade County Auditorium; South Miami--Dade County Auditorium; African Heritage Cultural Arts Center
	Administrative Offices	535,000		Replace damaged furniture; install the County-spec'd systems furniture on the 6th floor of SPCC (still outfitted with the original furniture from the early 1980's)	Joseph Caleb Auditorium; Miami-Dade County Auditorium; South Miami--Dade County Auditorium; African Heritage Cultural Arts Center; Downtown (SPCC) offices
	Exterior Furniture	70,000		replace damaged furniture; properly outfit public theaters/arts centers	Joseph Caleb Auditorium; Miami-Dade County Auditorium; South Miami--Dade County Auditorium; African Heritage Cultural Arts Center
	Black Box Theater config furniture	30,000		Properly outfit the theater for the On.Stage Black Box performance series and Black Box rental performances	Miami-Dade County Auditorium
	Café Buildout	75,000		Deferred at the time of construction completion; needed to establish an additional revenue center at SMDCAC	South Miami--Dade County Auditorium
	Westchester Cultural Arts Center	185,000		New facility	Westchester Cultural Arts Center
	Coconut GrovePlayhouse	235,000		New facility	Coconut Grove Playhouse
	<b>Sub Total</b>	<b>1,500,000</b>	<b>187,500</b>		
<b>Miami Dade Fire Rescue</b>					

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Department	Type of Furniture	Allocation Amount for Eight Years (\$)	Total Allocation Per Budget Year (\$)	Reasons for New Furniture	Location of New Furniture
	(1)	(2)		(3)	(4)
	Headquarters Reconfiguration/ Relocations	250,000		Relocation/ Reconfiguration of four Department Division/Bureau	Office staff, management/clerical
	Furniture Package (Chairs/Tables/Desks/Files/ Recliners)	30,000		Station 29 Sweetwater New Building	Office staff, management/clerical Sworn Personnel
	Recliners	10,000		Station 29 Sweetwater New Building	Office staff, management/clerical Sworn Personnel
	Geargird	25,000		Station 29 Sweetwater New Building	Office staff, management/clerical Sworn Personnel
	Files/ Shelving	15,000		Station 29 Sweetwater New Building	Office staff, management/clerical Sworn Personnel
	Furniture Package (Chairs/Tables/Desks/Files/ Selving/Dinnet	30,000		Station 68 Dolphin Mall New Building	Sworn Personnel
	Recliners	10,000		Station 68 Dolphin Mall New Building	Sworn Personnel
	Geargird	25,000		Station 68 Dolphin Mall New Building	Sworn Personnel
	Files/ Shelving	15,000		Station 68 Dolphin Mall New Building	Sworn Personnel
	Furniture Package (Chairs/Tables/Desks/Files/ Selving/Dinnet )	30,000		Station 62 Palm Bay New Building	Sworn Personnel
	Recliners	10,000		Station 62 Palm Bay New Building	Sworn Personnel
	Geargird	25,000		Station 62 Palm Bay New Building	Sworn Personnel
	Files/ Shelving	15,000		Station 62 Palm Bay New Building	Sworn Personnel
	Furniture Package (Chairs/Tables/Desks/Files/ Selving/Dinnet	30,000		Station 75 Beacon Lakes New Building	Sworn Personnel
	Recliners	10,000		Station 75 Beacon Lakes New Building	Sworn Personnel
	Geargird	25,000		Station 75 Beacon Lakes New Building	Sworn Personnel
	Files/ Shelving	15,000		Station 75 Beacon Lakes New Building	Sworn Personnel
	Furniture Package (Chairs/Tables/Desks/Files/Selving/Dinnet	30,000		Station 18 North Miami New Building	Sworn Personnel
	Recliners	10,000		Station 18 North Miami New Building	Sworn Personnel
	Geargird	25,000		Station 18 North Miami New Building	Sworn Personnel
	Files/ Shelving	15,000		Station 18 North Miami New Building	Sworn Personnel
	Temporary Trailer Station 18			While bldg is being constructed	Sworn Personnel
	Furniture Package (Chairs/Tables/Desks/Files/ Selving/Dinnet	50,000			
	Furniture Package (Chairs/Tables/Desks/Files/	300,000		Renovation to 10-15 Station Renew	Sworn Personnel
	Recliners	168,000		Renovation to 10-15 Station Renew	Sworn Personnel
	Geargird	250,000		Renovation to 10-15 Station Renew	Sworn Personnel
	Files/ Shelving	150,000		Renovation to 10-15 Station Renew	Sworn Personnel

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	(1)	(2)		(3)	(4)
	Furniture Package (Chairs/Tables/Desks/Files/ Recliners	30,000		Station 74 Palm Bay South New Building	Sworn Personnel
	Geargird	10,000		Station 74 Palm Bay South New Building	Sworn Personnel
	Files/ Shelving	25,000		Station 74 Palm Bay South New Building	Sworn Personnel
	Furniture Package (Chairs/Tables/Desks/Files/Selving/Dinnet )	15,000		Station 74 Palm Bay South New Building	Sworn Personnel
	Recliners	30,000		Station 67 Arcola New Building	Sworn Personnel
	Geargird	10,000		Station 67 Arcola New Building	Sworn Personnel
	Files/ Shelving	25,000		Station 67 Arcola New Building	Sworn Personnel
	Furniture Package (Chairs/Tables/Desks/Files/Selving/Dinnet )	15,000		Station 67 Arcola New Building	Sworn Personnel
	Recliners	30,000		Station 71 Eureka New Building	Sworn Personnel
	Geargird	10,000		Station 71 Eureka New Building	Sworn Personnel
	Files/ Shelving	25,000		Station 71 Eureka New Building	Sworn Personnel
	Incidentals through out 8 yrs.	15,000		Station 71 Eureka New Building	Sworn Personnel
	Sub-Total	400,000			
		2,208,000	276,000		
<b>Information Technology Department (ITD) **</b>					
	Chairs	20,000		New Ntwk Operation Center	Staff
	Chairs	15,000		Replacement of Worn Out Chairs employees office	Staff
	Chairs	15,000		Replacement of Worn Out Chairs Conference Rm	Staff
	Chair and Cabinets	10,000		Replacement of chairs and cabinets	Innovation Lab (Training)
	Furniture Repair	2,000		Repair usable broken furniture	Based on historical expenditures
	Cabinets for Hardware storage	9,000		Storeage of laptops, tablets & telephones	Field Services Offices
	Cabinets for Radio storage	9,000		Storeage of mobile radio	Radio Shop
	Cabinets for cabling projects	20,000		Low Voltage projects furniture used on projects	Countywide work needed to complete cabling projects
	Sub-Total	100,000	12,500		
<b>Internal Services Department (ISD) - Design and Construction Services Division</b>					
	Various	850,000		Design & Construction	Caleb Center Courtrooms & Atrium
	Various	725,000		Design & Construction	Empowerment Center
	Various	225,000		Design & Construction	Credit and Collection
	Various	5,000,000		Requests from user departments	User Departments
	Various	15,000,000		Design & Construction	Future Projects - New Civil/ Probate
	Various	4,200,000		Design & Construction	Future Projects - New Criminal/Corrections
	Various	750,000		Design & Construction	Future Projects - Coal Gables Library
	Various	600,000		Design & Construction	Future Projects - Hialeah Library
	Various	650,000		Design & Construction	Future Projects - Police Academy



## Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

Department	Type of Furniture	Allocation Amount for Eight Years (\$)	Total Allocation Per Budget Year (\$)	Reasons for New Furniture	Location of New Furniture
	(1)	(2)		(3)	(4)
	Various	275,000		Design & Construction	Future Projects - CAHSD Culmer Neighborhood Center
	Various	525,000		Design & Construction	Future Projects - Mental Health
	Various	1,200,000		Design & Construction	Replacement - Various
	<b>Sub-Total</b>	<b>30,000,000</b>	<b>3,750,000</b>		
<b>Juvenile Services Department</b>					
	Guest Chairs	24,000		Replace old and torn furniture as needed	Operational Staff
	Task Chairs	24,000		Replace old and torn furniture as needed	Operational Staff
	Cabinets	8,000		Replace old and torn furniture as needed	Operational Staff
	Office Desks	24,000		Replace old and torn furniture as needed	Operational Staff
	<b>Sub-Total</b>	<b>80,000</b>	<b>10,000</b>		
<b>Miami-Dade Public Library System</b>					
	Various - including adult and children seating tables/chairs, circulation desks, etc	225,000		Renovations & Remodeling	Coconut Grove - public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc.	150,000		Renovations & Remodeling	Concord - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	150,000		Renovations & Remodeling	Coral Reef - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	200,000		Renovations & Remodeling	Culmer / Overtown - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	200,000		Renovations & Remodeling	Edison Center - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc.	100,000		Renovations & Remodeling	Fairlawn - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc.	100,000		Renovations & Remodeling	Golden Glades - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc.	100,000		Renovations & Remodeling	Hispanic - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc.	100,000		Renovations & Remodeling	International Mall - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc.	100,000		Renovations & Remodeling	Kendale Lakes - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	225,000		Renovations & Remodeling	Key Biscayne - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	100,000		Renovations & Remodeling	Lakes of the Meadow - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	200,000		Renovations & Remodeling	Lemon City - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	800,000		Renovations & Remodeling	Main - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	150,000		Renovations & Remodeling	Miami Beach - Public and staff use

## Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

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	(1)	(2)		(3)	(4)
	Various - including adult and children seating tables/chairs, circulation desks, etc	125,000		Rennovations & Remodeling	Miami Lakes - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	150,000		Rennovations & Remodeling	Miami Springs - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	250,000		Rennovations & Remodeling	Model City - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	100,000		Rennovations & Remodeling	Naranja - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	600,000		Rennovations & Remodeling	North Dade Regional - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	200,000		Rennovations & Remodeling	North Shore - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	100,000		Rennovations & Remodeling	Opa-locka - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	100,000		Rennovations & Remodeling	Palm Springs North - Public and staff
	Various - including adult and children seating tables/chairs, circulation desks, etc	150,000		Rennovations & Remodeling	Palmetto Bay - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	150,000		Rennovations & Remodeling	Pinecrest - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	100,000		Rennovations & Remodeling	Shenandoah - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	700,000		Rennovations & Remodeling	South Dade Regional - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	300,000		Rennovations & Remodeling	South Miami - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	100,000		Rennovations & Remodeling	South Shore - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	100,000		Rennovations & Remodeling	Sunny Isles Beach - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	57,000		Rennovations & Remodeling	Sunset - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	50,000		Rennovations & Remodeling	Tamiami - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	500,000		Rennovations & Remodeling	West Dade - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	200,000		Rennovations & Remodeling	West Flagler - Public and staff use
	Various - including adult and children seating tables/chairs, circulation desks, etc	500,000		Rennovations & Remodeling	West Kendall - Public and staff use
	<b>Sub-Total</b>	<b>7,432,000</b>	<b>929,000</b>		
<b>Medical Examiner</b>					
	Sofas, Chairs and tables	5,000		Replace old/damaged furniture	Two family waiting rooms
	Main Lobby Chairs	2,000		Replace old/damaged furniture	Main lobby
	13 Chairs	7,000		Replace old/damaged furniture	Conference Room

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Department	Type of Furniture	Allocation Amount for Eight Years (\$)	Total Allocation Per Budget Year (\$)	Reasons for New Furniture	Location of New Furniture
	(1)	(2)		(3)	(4)
	4 round tables	1,000		New Employee Lounge	Receiving area Lounge
	16 chairs	1,600		New Employee Lounge	Receiving area Lounge
	Guest Chairs	2,000		Replace old/damaged furniture as needed	Operational Staff
	Cabinets	10,000		Replace old/damaged furniture as needed	Operational Staff
	Office Desk	25,000		Replace old/damaged furniture as needed	Operational Staff
	Task Chairs	8,000		Replace old/damaged furniture as needed	Operational Staff
	Conference Room Tables	4,000		Replace old/damaged furniture as needed	Conference Rooms
	10 round tables	2,400		Replace old/damaged furniture as needed	Main Employee Lounge
	32 chairs	3,000		Replace old/damaged furniture as needed	Main Employee Lounge
	Auditorium chairs	9,000		Replace old/damaged furniture as needed	Auditorium
	<b>Sub-Total</b>	<b>80,000</b>	<b>10,000</b>		
<b>Parks, Recreation and Open Spaces (PROS)</b>					
	Office Desk	344,000		New Office/Replace Damaged	Management/Clerical Staff
	Office Chairs	240,000		New Office/Replace Damaged	Management/Clerical Staff
	Computer Workstations	80,000		New Office/Replace Damaged	Management/Clerical Staff
	Filing Cabinets	160,000		New Office/Replace Damaged	Management/Clerical Staff
	Folding Chairs	240,000		Replace Damaged	Community Bldgs.
	Folding Tables	280,000		Replace Damaged	Community Bldgs.
	Outdoor Patio Tables	80,000		Replace Damaged	PROS Dept. Swimming Pools
	Outdoor Patio Chairs/Lounge	72,000		Replace Damaged	PROS Dept. Swimming Pools
	Stacking Chair Holders	16,000		Replace Damaged	Community Bldgs.
	Bulletin/Marker/Tack/Dry Erase Boards	80,000		New Office/Replace Damaged	Admin. Office/Community Bldgs.
	Children's Seats (Bean Bag Chairs)	24,000		New Office/Replace Damaged	Community Bldgs. For Afterschool Programs (Reading Rooms)
	Book Shelving	24,000		New Office/Replace Damaged	Community Bldgs. For Afterschool Programs
	Lockers	48,000		New Office/Replace Damaged	Admin. Office/Community Bldgs./Swimming Pools
	Room Partitions	48,000		New Office/Replace Damaged	Admin Office/Clerical
	Computer Tables (Training)	64,000		New Office/Replace Damaged	Admin. Office/Community Bldgs.
	Steel Shelving (Room size & storage size)	80,000		New Office/Replace Damaged	County Marinas
	Restaurant Stools	40,000		Replace Damaged	Country Club of Miami Golf Course
	Storage Cabinets	80,000		New Office/Replace Damaged	Admin. Office/Community Bldgs.
	<b>Sub-Total</b>	<b>2,000,000</b>	<b>250,000</b>		
<b>Miami-Dade Police Department</b>					
	Classroom and Office Furniture (Desks, Chairs)	467,000		Furnishing of new Police Academy Building	MDPSTI / MDPD Training Facility
	Filing Systems	250,000		Replacement of Lektrievers	Various MDPD offices
	Conference Room Furniture	150,000		Replacement of Old (over 10 years) conference room furniture	Various MDPD offices
	Interview Room Furniture (bolted)	160,000		Installation of bolted, sanitary interview room furniture	Various MDPD offices
	Office Furniture	482,600		Systematic replacement of old (over 10 years) office furniture	Various MDPD offices
	Ergonomic chairs	160		Annual replacement of ergonomic chairs	Communications Bureau
	Ergonomic chairs	240		Annual replacement of ergonomic chairs	Communications Bureau
	Dispatch Workstation	460,000		Replacement of 184 - Workstation consoles	Communications Bureau

## Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

Department	Type of Furniture	Allocation Amount for Eight Years (\$)	Total Allocation Per Budget Year (\$)	Reasons for New Furniture	Location of New Furniture
	(1)	(2)		(3)	(4)
	Dispatch Workstation	190,000		Replacement of 76 -Workstation console	Communications Bureau
	<b>Sub-Total</b>	<b>2,160,000</b>	<b>270,000</b>		
<b>Seaport</b>					
	Terminal Seating	2,000,000		Two (2) New Cruise Terminals (estimating 1000 - 1500 seats per Terminal) and expansion of existing Cruise Terminal (600 seats aprox.)	New Cruise Terminal B (CT B) and AA (CT AA). Existing Cruise Terminal G expansion
	Terminal Seating	148,000		Replace damaged furniture	All Cruise Terminals
	Desk	35,000		Two (2) New Cruise Terminals	CT Office furniture for Tenants: CT B, CT AA.
	Office chairs	20,000		Two (2) New Cruise Terminals	CT Office furniture for Tenants: CT B, CT AA.
	Storage	25,000		Two (2) New Cruise Terminals	CT Office furniture for Tenants: CT B, CT AA.
	Files	20,000		Two (2) New Cruise Terminals	CT Office furniture for Tenants: CT B, CT AA.
	Tables	30,000		Two (2) New Cruise Terminals	CT Break Room for Tenants: CT B, CT AA.
	Chairs	30,000		Two (2) New Cruise Terminals	CT Break Room for Tenants: CT B, CT AA.
	kitchen Cabinets	20,000		Two (2) New Cruise Terminals	CT Break Room for Tenants: CT B, CT AA.
	Seating Aprox. 50 to 60	120,000		Two (2) New Cruise Terminals	CT VIP Rooms : CT B, CT AA.
	Tables	45,000		Two (2) New Cruise Terminals	CT VIP Rooms : CT B, CT AA.
	Ticket Counters	35,000		Two (2) New Cruise Terminals	CT VIP Rooms : CT B, CT AA.
	Ticket Counters	1,200,000		Two (2) New Cruise Terminals	CT Ticket Counters: CT B, CT AA.
	Desk	45,000		Two (2) New Cruise Terminals	CT Customs & Border Protection: CT B, CT AA.
	Files	35,000		Two (2) New Cruise Terminals	CT Customs & Border Protection: CT B, CT AA.
	Office chairs	20,000		Two (2) New Cruise Terminals	CT Customs & Border Protection: CT B, CT AA.
	Seating Waiting area	35,000		Two (2) New Cruise Terminals	CT Customs & Border Protection: CT B, CT AA.
	SS benches	15,000		Two (2) New Cruise Terminals	CT Customs & Border Protection: CT B, CT AA.
	SS chairs	10,000		Two (2) New Cruise Terminals	CT Customs & Border Protection: CT B, CT AA.
	Search Tables	60,000		Two (2) New Cruise Terminals	CT Customs & Border Protection: CT B, CT AA.
	Podiums Primary	200,000		Two (2) New Cruise Terminals	CT Customs & Border Protection: CT B, CT AA.

## Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

Department	Type of Furniture	Allocation Amount for Eight Years (\$)	Total Allocation Per Budget Year (\$)	Reasons for New Furniture	Location of New Furniture
	(1)	(2)		(3)	(4)
	Podiums Secondary	150,000		Two (2) New Cruise Terminals	CT Customs & Border Protection: CT B, CT AA.
	USDA Lab	350,000		Two (2) New Cruise Terminals	CT Customs & Border Protection: CT B, CT AA.
	Millwork	80,000		Two (2) New Cruise Terminals	CT Customs & Border Protection: CT B, CT AA.
	SS Inspection Tables	8,000		Two (2) New Cruise Terminals	CT Embark: CT B, CT AA.
	Miscellaneous	400,000		Tenant special request	All Cruise Terminals
	Desk	240,000		New Building for Customs & Border Protection	Federal Inspection Facilities
	Files	170,000		New Building for Customs & Border Protection	Federal Inspection Facilities
	Credenzas	40,000		New Building for Customs & Border Protection	Federal Inspection Facilities
	Office chairs	80,000		New Building for Customs & Border Protection	Federal Inspection Facilities
	Seating Waiting area	34,000		New Building for Customs & Border Protection	Federal Inspection Facilities
	Millwork	90,000		New Building for Customs & Border Protection	Federal Inspection Facilities
	Lockers	120,000		New Building for Customs & Border Protection	Federal Inspection Facilities
	Cubicles	85,000		New Building for Customs & Border Protection	Federal Inspection Facilities
	Conference Table	30,000		New Building for Customs & Border Protection	Federal Inspection Facilities
	Chairs	40,000		New Building for Customs & Border Protection	Federal Inspection Facilities
	Break Room tables	60,000		New Building for Customs & Border Protection	Federal Inspection Facilities
	Break Room chairs	30,000		New Building for Customs & Border Protection	Federal Inspection Facilities
	SS benches	15,000		New Building for Customs & Border Protection	Federal Inspection Facilities
	SS chairs	10,000		New Building for Customs & Border Protection	Federal Inspection Facilities
	Search Tables	40,000		New Building for Customs & Border Protection	Federal Inspection Facilities
	Storage	80,000		New Building for Customs & Border Protection	Federal Inspection Facilities
	<b>Sub-Total</b>	<b>6,300,000</b>	<b>787,500</b>		
<b>Public Housing and Community Development (PHCD)**</b>					
	Office chairs	36,000		Replace damaged	Clerical & Mangement staff

## Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

Department	Type of Furniture	Allocation Amount for Eight Years (\$)	Total Allocation Per Budget Year (\$)	Reasons for New Furniture	Location of New Furniture
	(1)	(2)		(3)	(4)
	File cabinets	20,000		Replace damaged	Clerical & Mangement staff
	Orator lctern	28,000		New	Community Centers
	Desks	20,000		Replace damaged	Clerical & Mangement staff
	Bookcases	12,000		Replace, relocation	Office, Community Centers
	Wall Cabinets	16,000		Replace, relocation	Office, Community Centers
	Dinning tables	32,000		Replace damaged	ALF, Community Centers
	Dinning chairs	32,000		Replace damaged	ALF,Community Centers
	Work stations	30,000		Office relocation	Clerical & Mangement staff
	Installations	14,000		Office relocation	Clerical & Mangement staff
	<b>Sub-Total</b>	<b>240,000</b>	<b>30,000</b>		
<b>Solid Waste Management</b>					
	Chairs	100,000		Two new buildings and replacement of existing damaged chairs	Management, clerical, and other staff
	Executive Desks	30,000		Two new buildings and replacement of existing damaged chairs	Management staff
	Conference Tables	5,000		Two new buildings	Conference rooms of new buildings
	Book Shelves	5,000		Two new buildings	Management staff
	Cabinets	60,000		Two new buildings	Management, clerical, and other field staff
	Lunchroom Tables	2,900		Replace damaged ones at various facilities	Transfer Stations, Landfill Facilities, and Collection Facilities
	Executive Chairs	6,000		Two new buildings and replacement of existing damaged chairs	Management staff
	Reception Station	4,000		Two new buildings	Clerical staff
	System Furniture	40,000		Two new buildings	Clerical and other field staff
	<b>Sub-Total</b>	<b>253,000</b>	<b>31,600</b>		
<b>Regulatory and Economic Resources</b>					
	Chairs	40,000		Replace old, worn, broken, tattered chair	for all RER employees
	<b>Sub-Total</b>	<b>40,000</b>	<b>5,000</b>		
<b>Transportation nad Public Works</b>					
	Couches for 300lbs+ with antimicrobial	64,000		replacement	All staff -bus and rail lounge
	cigarette receptacles	2,000		new and replacement	All locations- outside
	cafeteria tables	28,000		replacement	lounges - for All staff
	picnic tables	28,000		new and replacement	All locations -outside
	mid-back chairs for 300lbs+	16,000		new and replacement	staff / conf rooms
	stools for 300lbs+	20,000		replacement	bus and rail dispatch
	conference tables	12,400		new and replacement	All locations
	cabinets	20,000		new and replacement	All locations
	u-shaped desk	25,600		new and replacement	bus and rail locations
	<b>Sub-Total</b>	<b>216,000</b>	<b>27,000</b>		
<b>Vizcaya Museum and Gardens</b>					
	Workstation	40,000		Replace Damaged Furniture/ New Office	Clerical and Management Staff

## Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

Department	Type of Furniture	Allocation Amount for Eight Years (\$)	Total Allocation Per Budget Year (\$)	Reasons for New Furniture	Location of New Furniture
	(1)	(2)		(3)	(4)
	File Cabinets	24,000		Raplace Damaged Furniture/ New Office	Clerical Staff
	Shelving	4,000		Storage for staff	Management Staff
	Chairs	12,000		Replace Damaged Furniture / New Office	All Staff
	Desks	25,600		Replace Damaged Furniture / New Office	All Staff
	<b>Sub-Total</b>	<b>106,000</b>	<b>13,250</b>		
<b>Water and Sewer Department</b>					
	System Furniture	535,000		Replace existing damaged furniture and to purchase new furniture for the adminstration bldgs and plants	Douglas, LeJeune Rd, HLD, Dist., SMH
	Galvanized Steel Pallets	150,000		Replace damaged pallets with steel and plastic pallets	BP, VK, WWL, DIST. LJ RD, SMH, DOUG
	Office Chairs, highback mesh	30,000		Replacement of old damaged chairs, installation of new chairs for new office locations	BP, VK, WWL, DIST. LJ RD,SMH, DOUG
	Partitions	175,000		For remodeling of offices and outfit newly installed office trailers at BlackPoint, SMH & VK	BP, VK, WWL, DIST. LJ RD, SMH, DOUG
	Systems Tables	34,500		For customer service call centers	BP, VK, WWL, DIST. LJ RD, SMH, DOUG
	Ergonomics Chairs	19,000		ADA compliance purpose for accommodation of employees who require special chairs	BP, VK, WWL, DIST. LJ RD, SMH, DOUG
	Storage Cabinets	85,000		Replace damage and purchase of new for remodeling and newly installed office trailers at various plants	BP, VK, WWL, DIST. LJ RD, SMH, DOUG
	Panel Fabric	160,000		For covering of walls/partitions	BP, VK, WWL, DIST. LJ RD, SMH, DOUG
	Enclosed Walls	200,000		To create cubicles for offices	BP, VK, WWL, DIST. LJ RD, AO, SMH, DOUG
	Outdoor Drum Storage Shed	6,000		Install at plants to store containers for hazadous materials	WWL, VK, BP, AO
	Workbenches	25,000		Replace and add new workbenches at wastewater and water treatment plants	VK, INT, BP, SMH DIST
	Executive chairs	15,000		For executive offices for Directors, cheifs, etc.	Douglas, LeJeune Rd, HLD, Dist.
	Filing Cabinets	50,000		For additional locations in buildings and replacement of damaged cabinets	Various Locations
	Bins	45,000		For storage of various shop items at the wastewater and water treatment plants	VK, INT, BP, SMH, DIST

## Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

Department	Type of Furniture	Allocation Amount for Eight Years (\$)	Total Allocation Per Budget Year (\$)	Reasons for New Furniture	Location of New Furniture
	(1)	(2)		(3)	(4)
	Standard Apex Chairs	180,000		New furniture to replace damaged and old furniture	ALL LOCATIONS AT WASD
	Electrical Storage Cages	5,000		For replacement of damaged structures	BP
	Racks	75,000		For new and replacement of damaged racks for storage in storeroom warehouses	ALL LOCATIONS AT WASD
	Utility Carts	12,500		For use at the storerooms and shops at the treatment plants and general maintenance	ALL LOCATIONS AT WASD
	Office Furniture	350,000		Various items i.e. desk, chairs, filing cabinets for the trailers	BP, SMH, HLD BUILDING
	Steel Drawers & Parts	160,000		For remodeling of third floor office at treatment plant	ALEXANDER ORR PLANT
	Lockers	175,000		For replacement of lockers at the treatment plants	BP, VK, AO, INT, SMH, DIST. WWL
	Steel Shelving	55,000		Used for storage of various stock items in the warehouses and storerooms	BP, VK, WWL, DIST. LJ RD, AO, SMH, DOUG
	Modular Mezzanine Platforms	250,000		To be used for office trailers	BP, SMH. INTERAMA
	Miscellaneous	200,000		For purchase of additional items i.e. footrest, lumbar pillows & replacement parts for furniture etc.	ALL LOCATIONS AT WASD
	<b>Sub-Total</b>	<b>2,992,000</b>	<b>374,000</b>		
	<b>Total</b>	<b>87,936,000</b>	<b>10,992,000</b>		
<b>**Notes:</b>					
1. Mayor's memo of 5/2/17 indicates a \$40,00 allocation for the ITD. However, per the ISD, the ITD's correct request was \$100,000. Though the ISD says they will not be processing an update at this time, after the proposed pool is approved by the BCC the ITD's allocation will be increased to \$100,000.					
2. PHCD requested to reduce the annual allocation to \$30,000 for a total allocation of \$240,000 instead of \$720,000 for the eight (8) years					