

Pre-qualification Pool of \$88.3 million for County Departments Office and Non-Office Furniture for Eight Years

In response to Commissioner Martinez request on the above subject, please find in the attached spreadsheets details for the following:

- 1) Itemized list of the types of furniture each department planned to buy.
- 2) Itemized list from each department of how they arrived at the allocations.
- 3) Explanations of why they need the furniture.
- 4) The locations where the furniture will be used.

With respect to the departments that are included in the Internal Services Department (ISD)'s \$30 million allocation, the ISD provided the following explanations in addition to the details provided in the ISD section of the attached spreadsheets (Page 5):

- Except for Seaport and Aviation, Design and Construction Services Division of ISD purchases furniture for county departments, as well as for non-county agencies such as the State Attorney Office, Public Defender, and other state agencies and municipalities.
- Replacement cost includes replacement of county furniture that are more than 33 years old, located throughout county buildings (including SPCC, Hickman, and South Dade Government Center). ISD projected \$1.2 million for one floor replacement per year at SPCC.

Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

| Department | Type of Furniture | Allocation Amount for Eight Years (\$) | Total Allocation Per Budget Year (\$) | Reasons for New Furniture | Location of New Furniture |
|--|--|---|--|---|---|
| | (1) | (2) | | (3) | (4) |
| Administrative Office of the Courts | | | | | |
| | Desks | 40,000 | | Replace worn, torn, old furniture | Court personnel offices |
| | Chairs | 100,000 | | Replace worn, torn, old furniture | Court personnel offices; courtrooms (jury room seating, attorney tables, witness seating, etc.) |
| | Filing Cabinets | 15,600 | | Replace worn, torn, old furniture | Court personnel offices |
| | Credenzas | 40,000 | | Replace worn, torn, old furniture | Court personnel offices |
| | Courtroom/conference Tables | 90,000 | | Replace worn, torn, old furniture | Executive and management offices; conference rooms and courtrooms |
| | Podiums | 20,800 | | Replace worn, torn, old furniture | Conference rooms and courtrooms |
| | Bookcases | 16,100 | | Replace worn, torn, old furniture | Executive and management office and other court personnel |
| | Storage cabinets | 16,000 | | Replace worn, torn, old furniture | Court personnel, management officers, jury rooms |
| | Courtroom/lobby public seating | 100,000 | | Replace public seating | Courthouse public seating |
| | Sub Total | 439,000 | 54,880 | | |
| Miami Dade Aviation Department | | | | | |
| | Office desks, chairs, conf. room tables , TSA tables, control room furniture, display units. | 1,000,000 | | New furniture for new baggage handling system operation office | Operations Building at MIA |
| | Ticket counters and scales | 1,750,000 | | New counters to replace the old damaged counters | Central Terminal |
| | Office desks, chairs, conf. room tables , control room furniture, display units. | 1,000,000 | | New furniture for new operation center | Airport Operation Center |
| | Hotel room furniture | 2,500,000 | | New furniture to replace damaged and old furniture | Miami Airport Hotel |
| | Office desks, chairs, conf. room tables , control room furniture. | 825,000 | | New furniture for new facility | Fueling Administration Bldg. |
| | Office desk, chairs, conf. rm. file cabinets | 2,750,000 | | New furniture to replace damaged and old furniture | Future MDAD Admin. Bldg.- Consolidation of Exec. Tower and |
| | Millwork, CBP tables, podiums, office desk, chairs, breakrm. tables & chairs, file | 3,000,000 | | New furniture for new CBP facility | Conc. E - FIS (Phase 11) |
| | Gate counters, terminal seats, backscreens | 1,500,000 | | New furniture to replace damaged and old furniture | Conc. F refurbishment |
| | Lounge seating, lamps, wallcoverings, pictures, millwork | 1,300,000 | | New furniture to replace damaged and old furniture | Upgrade to existing lounges |
| | Office desk, chairs, conf. rm. file cabinets | 3,000,000 | | New furniture to replace damaged and old furniture | Bldg. 719 - CBP Adm. Bldg. |
| | Office desk, chairs, conf. rm. file cabinets, shelving | 500,000 | | New furniture to replace damaged and old furniture | Relocation of 3040 - location TBD |
| | Gate counters, terminal seats, backscreens | 1,500,000 | | New furniture - new gates | Conc.D Extension |
| | Gate counters, terminal seats, backscreens | 1,500,000 | | New furniture - new gates | South Terminal Extension |
| | Gate counters, terminal seats, backscreens | 500,000 | | New furniture - new gates | Conc. H Headhouse |

Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

| Department | Type of Furniture | Allocation Amount for Eight Years (\$) | Total Allocation Per Budget Year (\$) | Reasons for New Furniture | Location of New Furniture |
|--|--|---|--|--|---|
| | (1) | (2) | | (3) | (4) |
| | Office desk, chairs, conf. rm. file cabinets | 500,000 | | New furniture to replace damaged and old furniture | Relocation of Landside Offices |
| | Office desk, chairs, conf. rm. file cabinets | 600,000 | | New furniture to replace damaged and old furniture | Relocation of HR, Contracts and Risk Mang. Offices |
| | Office desk, chairs, conf. rm. file cabinets | 500,000 | | New furniture to replace damaged and old furniture | Finance Offices Refurbishments |
| | Office desk, chairs, conf. rm. file cabinets | 75,000 | | New furniture for new offices | CBP Global Entry Office |
| | Office desk, chairs, conf. rm. file cabinets, shelving, ticket counters, millwork, etc | 4,500,000 | | Miscellaneous unforseen/emergency projects | Airport wide |
| | Sub Total | 28,800,000 | 3,600,000 | | |
| Clerk of Courts | | | | | |
| | Chairs | 375,000 | | Replacement | Various Locations |
| | Tables | 30,000 | | Replacement | Various Locations |
| | Cabinets | 40,000 | | Replacement | Various Locations |
| | Desk | 30,000 | | Replacement | Various Locations |
| | Modular Furniture | 65,000 | | Replacement / New | Various Locations |
| | Shelving | 150,000 | | Replacement / New | Various Locations |
| | Sub Total | 690,000 | 86,250 | | |
| Community Action and Human Services | | | | | |
| | Classroom furniture for students and teachers -- to include rocking chairs, book stands, book shelves, toddler couches, toddler chairs, toddler tables, storage cabinets | 350,000 | | Replace worn or damaged classroom furniture | Head Start/Early Head Start Division, multiple sites |
| | Residential furniture for residential facilities | 275,000 | | Replace worn or damaged furniture for residential facilities | Violence Prevention and Intervention Services Division, multiple sites; Rehabilitative Services division, multiple sites |
| | Furniture for group areas/client seating - to include office desks, chairs, etc | 75,000 | | Replace worn or damaged furniture for client seating / group areas | Violence Prevention and Intervention Services Division, multiple sites; Rehabilitative Services division, multiple sites; Family and Community Services Division, multiple sites; Elderly Services Division, multiple sites |
| | Office furniture - to include office desks, office chairs, etc | 100,000 | | Replace worn or damaged office furniture / general office | CAHSD all divisions |
| | Sub Total | 800,000 | 100,000 | | |
| Miami-Dade Corrections and Rehabilitation | | | | | |

Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

| Department | Type of Furniture | Allocation Amount for Eight Years (\$) | Total Allocation Per Budget Year (\$) | Reasons for New Furniture | Location of New Furniture |
|-------------------------------|---------------------------------------|---|--|---|---|
| | (1) | (2) | | (3) | (4) |
| | Office Chair, Desks, Stools, Cabinets | 1,060,000 | | To replace damaged Desks, Chairs | For all Staff at Turner Guifored Correctional Center (TGK), Pre Trial Detention Center (PTDC), Metro West Detention Center (MWDC), Womens Detention Center(WDC), Boot Camp, and MLK Headquarter(HQ) |
| | Inmate Bunk Beds | 200,000 | | To Replace Damaged Furniture | TGK, PTDC, MWDC, WDC, Boot Camp |
| | Other Inmate Furniture | 240,000 | | To Replace Damaged Furniture | TGK, PTDC, MWDC, WDC, Boot Camp |
| | Sub Total | 1,500,000 | 187,500 | | |
| Cultural Affairs | | | | | |
| | Front of House/Lobby Furniture | 170,000 | | Replace damaged furniture | Joseph Caleb Auditorium; Miami-Dade County Auditorium; South Miami--Dade County Auditorium; African Heritage Cultural Arts Center |
| | Back of House Furniture | 200,000 | | Replace damaged furniture | Joseph Caleb Auditorium; Miami-Dade County Auditorium; South Miami--Dade County Auditorium; African Heritage Cultural Arts Center |
| | Administrative Offices | 535,000 | | Replace damaged furniture; install the County-spec'd systems furniture on the 6th floor of SPCC (still outfitted with the original furniture from the early 1980's) | Joseph Caleb Auditorium; Miami-Dade County Auditorium; South Miami--Dade County Auditorium; African Heritage Cultural Arts Center; Downtown (SPCC) offices |
| | Exterior Furniture | 70,000 | | replace damaged furniture; properly outfit public theaters/arts centers | Joseph Caleb Auditorium; Miami-Dade County Auditorium; South Miami--Dade County Auditorium; African Heritage Cultural Arts Center |
| | Black Box Theater config furniture | 30,000 | | Properly outfit the theater for the On.Stage Black Box performance series and Black Box rental performances | Miami-Dade County Auditorium |
| | Café Buildout | 75,000 | | Deferred at the time of construction completion; needed to establish an additional revenue center at SMDCAC | South Miami--Dade County Auditorium |
| | Westchester Cultural Arts Center | 185,000 | | New facility | Westchester Cultural Arts Center |
| | Coconut GrovePlayhouse | 235,000 | | New facility | Coconut Grove Playhouse |
| | Sub Total | 1,500,000 | 187,500 | | |
| Miami Dade Fire Rescue | | | | | |

Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

| Department | Type of Furniture | Allocation Amount for Eight Years (\$) | Total Allocation Per Budget Year (\$) | Reasons for New Furniture | Location of New Furniture |
|------------|--|---|--|--|--|
| | (1) | (2) | | (3) | (4) |
| | Headquarters Reconfiguration/ Relocations | 250,000 | | Relocation/ Reconfiguration of four Department Division/Bureau | Office staff, management/clerical |
| | Furniture Package (Chairs/Tables/Desks/Files/ Recliners | 30,000 | | Station 29 Sweetwater New Building | Office staff, management/clerical Sworn Personnel |
| | Recliners | 10,000 | | Station 29 Sweetwater New Building | Office staff, management/clerical Sworn Personnel |
| | Geargird | 25,000 | | Station 29 Sweetwater New Building | Office staff, management/clerical Sworn Personnel |
| | Files/ Shelving | 15,000 | | Station 29 Sweetwater New Building | Office staff, management/clerical Sworn Personnel |
| | Furniture Package (Chairs/Tables/Desks/Files/ Selving/Dinnet | 30,000 | | Station 68 Dolphin Mall New Building | Sworn Personnel |
| | Recliners | 10,000 | | Station 68 Dolphin Mall New Building | Sworn Personnel |
| | Geargird | 25,000 | | Station 68 Dolphin Mall New Building | Sworn Personnel |
| | Files/ Shelving | 15,000 | | Station 68 Dolphin Mall New Building | Sworn Personnel |
| | Furniture Package (Chairs/Tables/Desks/Files/ Selving/Dinnet) | 30,000 | | Station 62 Palm Bay New Building | Sworn Personnel |
| | Recliners | 10,000 | | Station 62 Palm Bay New Building | Sworn Personnel |
| | Geargird | 25,000 | | Station 62 Palm Bay New Building | Sworn Personnel |
| | Files/ Shelving | 15,000 | | Station 62 Palm Bay New Building | Sworn Personnel |
| | Furniture Package (Chairs/Tables/Desks/Files/ Selving/Dinnet | 30,000 | | Station 75 Beacon Lakes New Building | Sworn Personnel |
| | Recliners | 10,000 | | Station 75 Beacon Lakes New Building | Sworn Personnel |
| | Geargird | 25,000 | | Station 75 Beacon Lakes New Building | Sworn Personnel |
| | Files/ Shelving | 15,000 | | Station 75 Beacon Lakes New Building | Sworn Personnel |
| | Furniture Package (Chairs/Tables/Desks/Files/Selving/Dinnet | 30,000 | | Station 18 North Miami New Building | Sworn Personnel |
| | Recliners | 10,000 | | Station 18 North Miami New Building | Sworn Personnel |
| | Geargird | 25,000 | | Station 18 North Miami New Building | Sworn Personnel |
| | Files/ Shelving | 15,000 | | Station 18 North Miami New Building | Sworn Personnel |
| | Temporary Trailer Station 18 | | | While bldg is being constructed | Sworn Personnel |
| | Furniture Package (Chairs/Tables/Desks/Files/ Selving/Dinnet | 50,000 | | | |
| | Furniture Package (Chairs/Tables/Desks/Files/ | 300,000 | | Renovation to 10-15 Station Renew | Sworn Personnel |
| | Recliners | 168,000 | | Renovation to 10-15 Station Renew | Sworn Personnel |
| | Geargird | 250,000 | | Renovation to 10-15 Station Renew | Sworn Personnel |
| | Files/ Shelving | 150,000 | | Renovation to 10-15 Station Renew | Sworn Personnel |

Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

| Department | Type of Furniture | Allocation Amount for Eight Years (\$) | Total Allocation Per Budget Year (\$) | Reasons for New Furniture | Location of New Furniture |
|---|--|---|--|--|--|
| | (1) | (2) | | (3) | (4) |
| | Furniture Package (Chairs/Tables/Desks/Files/ Recliners | 30,000 | | Station 74 Palm Bay South New Building | Sworn Personnel |
| | Geargird | 10,000 | | Station 74 Palm Bay South New Building | Sworn Personnel |
| | Files/ Shelving | 25,000 | | Station 74 Palm Bay South New Building | Sworn Personnel |
| | Files/ Shelving | 15,000 | | Station 74 Palm Bay South New Building | Sworn Personnel |
| | Furniture Package (Chairs/Tables/Desks/Files/Selving/Dinnet) | 30,000 | | Station 67 Arcola New Building | Sworn Personnel |
| | Recliners | 10,000 | | Station 67 Arcola New Building | Sworn Personnel |
| | Geargird | 25,000 | | Station 67 Arcola New Building | Sworn Personnel |
| | Files/ Shelving | 15,000 | | Station 67 Arcola New Building | Sworn Personnel |
| | Furniture Package (Chairs/Tables/Desks/Files/Selving/Dinnet) | 30,000 | | Station 71 Eureka New Building | Sworn Personnel |
| | Recliners | 10,000 | | Station 71 Eureka New Building | Sworn Personnel |
| | Geargird | 25,000 | | Station 71 Eureka New Building | Sworn Personnel |
| | Files/ Shelving | 15,000 | | Station 71 Eureka New Building | Sworn Personnel |
| | Incidentals through out 8 yrs. | 400,000 | | | |
| | Sub-Total | 2,208,000 | 276,000 | | |
| Information Technology Department (ITD) ** | | | | | |
| | Chairs | 20,000 | | New Ntwk Operation Center | Staff |
| | Chairs | 15,000 | | Replacement of Worn Out Chairs employees office | Staff |
| | Chairs | 15,000 | | Replacement of Worn Out Chairs Conference Rm | Staff |
| | Chair and Cabinets | 10,000 | | Replacement of chairs and cabinets | Innovation Lab (Training) |
| | Furniture Repair | 2,000 | | Repair usable broken furniture | Based on historical expenditures |
| | Cabinets for Hardware storage | 9,000 | | Storeage of laptops, tablets & telephones | Field Services Offices |
| | Cabinets for Radio storage | 9,000 | | Storeage of mobile radio | Radio Shop |
| | Cabinets for cabling projects | 20,000 | | Low Voltage projects furniture used on projects | Countywide work needed to complete cabling projects |
| | Sub-Total | 100,000 | 12,500 | | |
| Internal Services Department (ISD) - Design and Construction Services Division | | | | | |
| | Various | 850,000 | | Design & Construction | Caleb Center Courtrooms & Atrium |
| | Various | 725,000 | | Design & Construction | Empowerment Center |
| | Various | 225,000 | | Design & Construction | Credit and Collection |
| | Various | 5,000,000 | | Requests from user departments | User Departments |
| | Various | 15,000,000 | | Design & Construction | Future Projects - New Civil/ Probate |
| | Various | 4,200,000 | | Design & Construction | Future Projects - New Criminal/Corrections |
| | Various | 750,000 | | Design & Construction | Future Projects - Coal Gables Library |
| | Various | 600,000 | | Design & Construction | Future Projects - Hialeah Library |
| | Various | 650,000 | | Design & Construction | Future Projects - Police Academy |

Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

| Department | Type of Furniture | Allocation Amount for Eight Years (\$) | Total Allocation Per Budget Year (\$) | Reasons for New Furniture | Location of New Furniture |
|---|--|---|--|--|---|
| | (1) | (2) | | (3) | (4) |
| | Various | 275,000 | | Design & Construction | Future Projects - CAHSD Culmer Neighborhood Center |
| | Various | 525,000 | | Design & Construction | Future Projects - Mental Health |
| | Various | 1,200,000 | | Design & Construction | Replacement - Various |
| | Sub-Total | 30,000,000 | 3,750,000 | | |
| Juvenile Services Department | | | | | |
| | Guest Chairs | 24,000 | | Replace old and torn furniture as needed | Operational Staff |
| | Task Chairs | 24,000 | | Replace old and torn furniture as needed | Operational Staff |
| | Cabinets | 8,000 | | Replace old and torn furniture as needed | Operational Staff |
| | Office Desks | 24,000 | | Replace old and torn furniture as needed | Operational Staff |
| | Sub-Total | 80,000 | 10,000 | | |
| Miami-Dade Public Library System | | | | | |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 225,000 | | Renovations & Remodeling | Coconut Grove - public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc. | 150,000 | | Renovations & Remodeling | Concord - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 150,000 | | Renovations & Remodeling | Coral Reef - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 200,000 | | Renovations & Remodeling | Culmer / Overtown - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 200,000 | | Renovations & Remodeling | Edison Center - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc. | 100,000 | | Renovations & Remodeling | Fairlawn - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc. | 100,000 | | Renovations & Remodeling | Golden Glades - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc. | 100,000 | | Renovations & Remodeling | Hispanic - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc. | 100,000 | | Renovations & Remodeling | International Mall - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc. | 100,000 | | Renovations & Remodeling | Kendale Lakes - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 225,000 | | Renovations & Remodeling | Key Biscayne - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 100,000 | | Renovations & Remodeling | Lakes of the Meadow - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 200,000 | | Renovations & Remodeling | Lemon City - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 800,000 | | Renovations & Remodeling | Main - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 150,000 | | Renovations & Remodeling | Miami Beach - Public and staff use |

Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

| Department | Type of Furniture | Allocation Amount for Eight Years (\$) | Total Allocation Per Budget Year (\$) | Reasons for New Furniture | Location of New Furniture |
|-------------------------|--|---|--|-------------------------------|--|
| | (1) | (2) | | (3) | (4) |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 125,000 | | Rennovations & Remodeling | Miami Lakes - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 150,000 | | Rennovations & Remodeling | Miami Springs - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 250,000 | | Rennovations & Remodeling | Model City - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 100,000 | | Rennovations & Remodeling | Naranja - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 600,000 | | Rennovations & Remodeling | North Dade Regional - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 200,000 | | Rennovations & Remodeling | North Shore - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 100,000 | | Rennovations & Remodeling | Opa-locka - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 100,000 | | Rennovations & Remodeling | Palm Springs North - Public and staff |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 150,000 | | Rennovations & Remodeling | Palmetto Bay - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 150,000 | | Rennovations & Remodeling | Pinecrest - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 100,000 | | Rennovations & Remodeling | Shenandoah - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 700,000 | | Rennovations & Remodeling | South Dade Regional - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 300,000 | | Rennovations & Remodeling | South Miami - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 100,000 | | Rennovations & Remodeling | South Shore - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 100,000 | | Rennovations & Remodeling | Sunny Isles Beach - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 57,000 | | Rennovations & Remodeling | Sunset - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 50,000 | | Rennovations & Remodeling | Tamiami - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 500,000 | | Rennovations & Remodeling | West Dade - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 200,000 | | Rennovations & Remodeling | West Flagler - Public and staff use |
| | Various - including adult and children seating tables/chairs, circulation desks, etc | 500,000 | | Rennovations & Remodeling | West Kendall - Public and staff use |
| | Sub-Total | 7,432,000 | 929,000 | | |
| Medical Examiner | | | | | |
| | Sofas, Chairs and tables | 5,000 | | Replace old/damaged furniture | Two family waiting rooms |
| | Main Lobby Chairs | 2,000 | | Replace old/damaged furniture | Main lobby |
| | 13 Chairs | 7,000 | | Replace old/damaged furniture | Conference Room |

Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

| Department | Type of Furniture | Allocation Amount for Eight Years (\$) | Total Allocation Per Budget Year (\$) | Reasons for New Furniture | Location of New Furniture |
|---|--|---|--|--|---|
| | (1) | (2) | | (3) | (4) |
| | 4 round tables | 1,000 | | New Employee Lounge | Receiving area Lounge |
| | 16 chairs | 1,600 | | New Employee Lounge | Receiving area Lounge |
| | Guest Chairs | 2,000 | | Replace old/damaged furniture as needed | Operational Staff |
| | Cabinets | 10,000 | | Replace old/damaged furniture as needed | Operational Staff |
| | Office Desk | 25,000 | | Replace old/damaged furniture as needed | Operational Staff |
| | Task Chairs | 8,000 | | Replace old/damaged furniture as needed | Operational Staff |
| | Conference Room Tables | 4,000 | | Replace old/damaged furniture as needed | Conference Rooms |
| | 10 round tables | 2,400 | | Replace old/damaged furniture as needed | Main Employee Lounge |
| | 32 chairs | 3,000 | | Replace old/damaged furniture as needed | Main Employee Lounge |
| | Auditorium chairs | 9,000 | | Replace old/damaged furniture as needed | Auditorium |
| | Sub-Total | 80,000 | 10,000 | | |
| Parks, Recreation and Open Spaces (PROS) | | | | | |
| | Office Desk | 344,000 | | New Office/Replace Damaged | Management/Clerical Staff |
| | Office Chairs | 240,000 | | New Office/Replace Damaged | Management/Clerical Staff |
| | Computer Workstations | 80,000 | | New Office/Replace Damaged | Management/Clerical Staff |
| | Filing Cabinets | 160,000 | | New Office/Replace Damaged | Management/Clerical Staff |
| | Folding Chairs | 240,000 | | Replace Damaged | Community Bldgs. |
| | Folding Tables | 280,000 | | Replace Damaged | Community Bldgs. |
| | Outdoor Patio Tables | 80,000 | | Replace Damaged | PROS Dept. Swimming Pools |
| | Outdoor Patio Chairs/Lounge | 72,000 | | Replace Damaged | PROS Dept. Swimming Pools |
| | Stacking Chair Holders | 16,000 | | Replace Damaged | Community Bldgs. |
| | Bulletin/Marker/Tack/Dry Erase Boards | 80,000 | | New Office/Replace Damaged | Admin. Office/Community Bldgs. |
| | Children's Seats (Bean Bag Chairs) | 24,000 | | New Office/Replace Damaged | Community Bldgs. For Afterschool Programs (Reading Rooms) |
| | Book Shelving | 24,000 | | New Office/Replace Damaged | Community Bldgs. For Afterschool Programs |
| | Lockers | 48,000 | | New Office/Replace Damaged | Admin. Office/Community Bldgs./Swimming Pools |
| | Room Partitions | 48,000 | | New Office/Replace Damaged | Admin Office/Clerical |
| | Computer Tables (Training) | 64,000 | | New Office/Replace Damaged | Admin. Office/Community Bldgs. |
| | Steel Shelving (Room size & storage size) | 80,000 | | New Office/Replace Damaged | County Marinas |
| | Restaurant Stools | 40,000 | | Replace Damaged | Country Club of Miami Golf Course |
| | Storage Cabinets | 80,000 | | New Office/Replace Damaged | Admin. Office/Community Bldgs. |
| | Sub-Total | 2,000,000 | 250,000 | | |
| Miami-Dade Police Department | | | | | |
| | Classroom and Office Furniture (Desks, Chairs) | 467,000 | | Furnishing of new Police Academy Building | MDPSTI / MDPD Training Facility |
| | Filing Systems | 250,000 | | Replacement of Lektrievers | Various MDPD offices |
| | Conference Room Furniture | 150,000 | | Replacement of Old (over 10 years) conference room furniture | Various MDPD offices |
| | Interview Room Furniture (bolted) | 160,000 | | Installation of bolted, sanitary interview room furniture | Various MDPD offices |
| | Office Furniture | 482,600 | | Systematic replacement of old (over 10 years) office furniture | Various MDPD offices |
| | Ergonomic chairs | 160 | | Annual replacement of ergonomic chairs | Communications Bureau |
| | Ergonomic chairs | 240 | | Annual replacement of ergonomic chairs | Communications Bureau |
| | Dispatch Workstation | 460,000 | | Replacement of 184 -Workstation consoles | Communications Bureau |

Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

| Department | Type of Furniture | Allocation Amount for Eight Years (\$) | Total Allocation Per Budget Year (\$) | Reasons for New Furniture | Location of New Furniture |
|----------------|-------------------------|---|--|---|---|
| | (1) | (2) | | (3) | (4) |
| | Dispatch Workstation | 190,000 | | Replacement of 76 -Workstation console | Communications Bureau |
| | Sub-Total | 2,160,000 | 270,000 | | |
| Seaport | | | | | |
| | Terminal Seating | 2,000,000 | | Two (2) New Cruise Terminals (estimating 1000 - 1500 seats per Terminal) and expansion of existing Cruise Terminal (600 seats aprox.) | New Cruise Terminal B (CT B) and AA (CT AA). Existing Cruise Terminal G expansion |
| | Terminal Seating | 148,000 | | Replace damaged furniture | All Cruise Terminals |
| | Desk | 35,000 | | Two (2) New Cruise Terminals | CT Office furniture for Tenants: CT B, CT AA. |
| | Office chairs | 20,000 | | Two (2) New Cruise Terminals | CT Office furniture for Tenants: CT B, CT AA. |
| | Storage | 25,000 | | Two (2) New Cruise Terminals | CT Office furniture for Tenants: CT B, CT AA. |
| | Files | 20,000 | | Two (2) New Cruise Terminals | CT Office furniture for Tenants: CT B, CT AA. |
| | Tables | 30,000 | | Two (2) New Cruise Terminals | CT Break Room for Tenants: CT B, CT AA. |
| | Chairs | 30,000 | | Two (2) New Cruise Terminals | CT Break Room for Tenants: CT B, CT AA. |
| | kitchen Cabinets | 20,000 | | Two (2) New Cruise Terminals | CT Break Room for Tenants: CT B, CT AA. |
| | Seating Aprox. 50 to 60 | 120,000 | | Two (2) New Cruise Terminals | CT VIP Rooms : CT B, CT AA. |
| | Tables | 45,000 | | Two (2) New Cruise Terminals | CT VIP Rooms : CT B, CT AA. |
| | Ticket Counters | 35,000 | | Two (2) New Cruise Terminals | CT VIP Rooms : CT B, CT AA. |
| | Ticket Counters | 1,200,000 | | Two (2) New Cruise Terminals | CT Ticket Counters: CT B, CT AA. |
| | Desk | 45,000 | | Two (2) New Cruise Terminals | CT Customs & Border Protection: CT B, CT AA. |
| | Files | 35,000 | | Two (2) New Cruise Terminals | CT Customs & Border Protection: CT B, CT AA. |
| | Office chairs | 20,000 | | Two (2) New Cruise Terminals | CT Customs & Border Protection: CT B, CT AA. |
| | Seating Waiting area | 35,000 | | Two (2) New Cruise Terminals | CT Customs & Border Protection: CT B, CT AA. |
| | SS benches | 15,000 | | Two (2) New Cruise Terminals | CT Customs & Border Protection: CT B, CT AA. |
| | SS chairs | 10,000 | | Two (2) New Cruise Terminals | CT Customs & Border Protection: CT B, CT AA. |
| | Search Tables | 60,000 | | Two (2) New Cruise Terminals | CT Customs & Border Protection: CT B, CT AA. |
| | Podiums Primary | 200,000 | | Two (2) New Cruise Terminals | CT Customs & Border Protection: CT B, CT AA. |

Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

| Department | Type of Furniture | Allocation Amount for Eight Years (\$) | Total Allocation Per Budget Year (\$) | Reasons for New Furniture | Location of New Furniture |
|--|----------------------|---|--|---|---|
| | (1) | (2) | | (3) | (4) |
| | Podiums Secondary | 150,000 | | Two (2) New Cruise Terminals | CT Customs & Border Protection: CT B, CT AA. |
| | USDA Lab | 350,000 | | Two (2) New Cruise Terminals | CT Customs & Border Protection: CT B, CT AA. |
| | Millwork | 80,000 | | Two (2) New Cruise Terminals | CT Customs & Border Protection: CT B, CT AA. |
| | SS Inspection Tables | 8,000 | | Two (2) New Cruise Terminals | CT Embark: CT B, CT AA. |
| | Miscellaneous | 400,000 | | Tenant special request | All Cruise Terminals |
| | Desk | 240,000 | | New Building for Customs & Border Protection | Federal Inspection Facilities |
| | Files | 170,000 | | New Building for Customs & Border Protection | Federal Inspection Facilities |
| | Credenzas | 40,000 | | New Building for Customs & Border Protection | Federal Inspection Facilities |
| | Office chairs | 80,000 | | New Building for Customs & Border Protection | Federal Inspection Facilities |
| | Seating Waiting area | 34,000 | | New Building for Customs & Border Protection | Federal Inspection Facilities |
| | Millwork | 90,000 | | New Building for Customs & Border Protection | Federal Inspection Facilities |
| | Lockers | 120,000 | | New Building for Customs & Border Protection | Federal Inspection Facilities |
| | Cubicles | 85,000 | | New Building for Customs & Border Protection | Federal Inspection Facilities |
| | Conference Table | 30,000 | | New Building for Customs & Border Protection | Federal Inspection Facilities |
| | Chairs | 40,000 | | New Building for Customs & Border Protection | Federal Inspection Facilities |
| | Break Room tables | 60,000 | | New Building for Customs & Border Protection | Federal Inspection Facilities |
| | Break Room chairs | 30,000 | | New Building for Customs & Border Protection | Federal Inspection Facilities |
| | SS benches | 15,000 | | New Building for Customs & Border Protection | Federal Inspection Facilities |
| | SS chairs | 10,000 | | New Building for Customs & Border Protection | Federal Inspection Facilities |
| | Search Tables | 40,000 | | New Building for Customs & Border Protection | Federal Inspection Facilities |
| | Storage | 80,000 | | New Building for Customs & Border Protection | Federal Inspection Facilities |
| | Sub-Total | 6,300,000 | 787,500 | | |
| Public Housing and Community Development (PHCD)** | | | | | |
| | Office chairs | 36,000 | | Replace damaged | Clerical & Mangement staff |

Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

| Department | Type of Furniture | Allocation Amount for Eight Years (\$) | Total Allocation Per Budget Year (\$) | Reasons for New Furniture | Location of New Furniture |
|--|--|---|--|--|---|
| | (1) | (2) | | (3) | (4) |
| | File cabinets | 20,000 | | Replace damaged | Clerical & Mangement staff |
| | Orator lctern | 28,000 | | New | Community Centers |
| | Desks | 20,000 | | Replace damaged | Clerical & Mangement staff |
| | Bookcases | 12,000 | | Replace, relocation | Office, Community Centers |
| | Wall Cabinets | 16,000 | | Replace, relocation | Office, Community Centers |
| | Dinning tables | 32,000 | | Replace damaged | ALF, Community Centers |
| | Dinning chairs | 32,000 | | Replace damaged | ALF,Community Centers |
| | Work stations | 30,000 | | Office relocation | Clerical & Mangement staff |
| | Installations | 14,000 | | Office relocation | Clerical & Mangement staff |
| | Sub-Total | 240,000 | 30,000 | | |
| Solid Waste Management | | | | | |
| | Chairs | 100,000 | | Two new buildings and replacement of existing damaged chairs | Management, clerical, and other staff |
| | Executive Desks | 30,000 | | Two new buildings and replacement of existing damaged chairs | Management staff |
| | Conference Tables | 5,000 | | Two new buildings | Conference rooms of new buildings |
| | Book Shelves | 5,000 | | Two new buildings | Management staff |
| | Cabinets | 60,000 | | Two new buildings | Management, clerical, and other field staff |
| | Lunchroom Tables | 2,900 | | Replace damaged ones at various facilities | Transfer Stations, Landfill Facilities, and Collection Facilities |
| | Executive Chairs | 6,000 | | Two new buildings and replacement of existing damaged chairs | Management staff |
| | Reception Station | 4,000 | | Two new buildings | Clerical staff |
| | System Furniture | 40,000 | | Two new buildings | Clerical and other field staff |
| | Sub-Total | 253,000 | 31,600 | | |
| Regulatory and Economic Resources | | | | | |
| | Chairs | 40,000 | | Replace old, worn, broken, tattered chair | for all RER employees |
| | Sub-Total | 40,000 | 5,000 | | |
| Transportation nad Public Works | | | | | |
| | Couches for 300lbs+ with antimicrobial | 64,000 | | replacement | All staff -bus and rail lounge |
| | cigarette receptacles | 2,000 | | new and replacement | All locations- outside |
| | cafeteria tables | 28,000 | | replacement | lounges - for All staff |
| | picnic tables | 28,000 | | new and replacement | All locations -outside |
| | mid-back chairs for 300lbs+ | 16,000 | | new and replacement | staff / conf rooms |
| | stools for 300lbs+ | 20,000 | | replacement | bus and rail dispatch |
| | conference tables | 12,400 | | new and replacement | All locations |
| | cabinets | 20,000 | | new and replacement | All locations |
| | u-shaped desk | 25,600 | | new and replacement | bus and rail locations |
| | Sub-Total | 216,000 | 27,000 | | |
| Vizcaya Museum and Gardens | | | | | |
| | Workstation | 40,000 | | Replace Damaged Furniture/ New Office | Clerical and Management Staff |

Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

| Department | Type of Furniture | Allocation Amount for Eight Years (\$) | Total Allocation Per Budget Year (\$) | Reasons for New Furniture | Location of New Furniture |
|-----------------------------------|------------------------------|---|--|---|---|
| | (1) | (2) | | (3) | (4) |
| | File Cabinets | 24,000 | | Raplace Damaged Furniture/ New Office | Clerical Staff |
| | Shelving | 4,000 | | Storage for staff | Management Staff |
| | Chairs | 12,000 | | Replace Damaged Furniture / New Office | All Staff |
| | Desks | 25,600 | | Replace Damaged Furniture / New Office | All Staff |
| | Sub-Total | 106,000 | 13,250 | | |
| Water and Sewer Department | | | | | |
| | System Furniture | 535,000 | | Replace existing damaged furniture and to purchase new furniture for the adminstration bldgs and plants | Douglas, LeJeune Rd, HLD, Dist., SMH |
| | Galvanized Steel Pallets | 150,000 | | Replace damaged pallets with steel and plastic pallets | BP, VK, WWL, DIST. LJ RD, SMH, DOUG |
| | Office Chairs, highback mesh | 30,000 | | Replacement of old damaged chairs, installation of new chairs for new office locations | BP, VK, WWL, DIST. LJ RD,SMH, DOUG |
| | Partitions | 175,000 | | For remodeling of offices and outfit newly installed office trailers at BlackPoint, SMH & VK | BP, VK, WWL, DIST. LJ RD, SMH, DOUG |
| | Systems Tables | 34,500 | | For customer service call centers | BP, VK, WWL, DIST. LJ RD, SMH, DOUG |
| | Ergonomics Chairs | 19,000 | | ADA compliance purpose for accommodation of employees who require special chairs | BP, VK, WWL, DIST. LJ RD, SMH, DOUG |
| | Storage Cabinets | 85,000 | | Replace damage and purchase of new for remodeling and newly installed office trailers at various plants | BP, VK, WWL, DIST. LJ RD, SMH, DOUG |
| | Panel Fabric | 160,000 | | For covering of walls/partitions | BP, VK, WWL, DIST. LJ RD, SMH, DOUG |
| | Enclosed Walls | 200,000 | | To create cubicles for offices | BP, VK, WWL, DIST. LJ RD, AO, SMH, DOUG |
| | Outdoor Drum Storage Shed | 6,000 | | Install at plants to store containers for hazadous materials | WWL, VK, BP, AO |
| | Workbenches | 25,000 | | Replace and add new workbenches at wastewater and water treatment plants | VK, INT, BP, SMH DIST |
| | Executive chairs | 15,000 | | For executive offices for Directors, cheifs, etc. | Douglas, LeJeune Rd, HLD, Dist. |
| | Filing Cabinets | 50,000 | | For additional locations in buildings and replacement of damaged cabinets | Various Locations |
| | Bins | 45,000 | | For storage of various shop items at the wastewater and water treatment plants | VK, INT, BP, SMH, DIST |

Pre-qualification Pool of \$88.3 Million for County Departments Office and Non-Office Furniture for Eight Years

| Department | Type of Furniture | Allocation Amount for Eight Years (\$) | Total Allocation Per Budget Year (\$) | Reasons for New Furniture | Location of New Furniture |
|--|-----------------------------|---|--|---|---|
| | (1) | (2) | | (3) | (4) |
| | Standard Apex Chairs | 180,000 | | New furniture to replace damaged and old furniture | ALL LOCATIONS AT WASD |
| | Electrical Storage Cages | 5,000 | | For replacement of damaged structures | BP |
| | Racks | 75,000 | | For new and replacement of damaged racks for storage in storeroom warehouses | ALL LOCATIONS AT WASD |
| | Utility Carts | 12,500 | | For use at the storerooms and shops at the treatment plants and general maintenance | ALL LOCATIONS AT WASD |
| | Office Furniture | 350,000 | | Various items i.e. desk, chairs, filing cabinets for the trailers | BP, SMH, HLD BUILDING |
| | Steel Drawers & Parts | 160,000 | | For remodeling of third floor office at treatment plant | ALEXANDER ORR PLANT |
| | Lockers | 175,000 | | For replacement of lockers at the treatment plants | BP, VK, AO, INT, SMH, DIST. WWL |
| | Steel Shelving | 55,000 | | Used for storage of various stock items in the warehouses and storerooms | BP, VK, WWL, DIST. LJ RD, AO, SMH, DOUG |
| | Modular Mezzanine Platforms | 250,000 | | To be used for office trailers | BP, SMH. INTERAMA |
| | Miscellaneous | 200,000 | | For purchase of additional items i.e. footrest, lumbar pillows & replacement parts for furniture etc. | ALL LOCATIONS AT WASD |
| | Sub-Total | 2,992,000 | 374,000 | | |
| | Total | 87,936,000 | 10,992,000 | | |
| **Notes: | | | | | |
| 1. Mayor's memo of 5/2/17 indicates a \$40,00 allocation for the ITD. However, per the ISD, the ITD's correct request was \$100,000. Though the ISD says they will not be processing an update at this time, after the proposed pool is approved by the BCC the ITD's allocation will be increased to \$100,000. | | | | | |
| 2. PHCD requested to reduce the annual allocation to \$30,000 for a total allocation of \$240,000 instead of \$720,000 for the eight (8) years | | | | | |