



**BOARD OF COUNTY COMMISSIONERS  
OFFICE OF THE COMMISSION AUDITOR**

**M E M O R A N D U M**

**TO:** Honorable Esteban Bovo Jr., Chairman  
and Members, Board of County Commissioners

**FROM:** Neil R. Singh, CPA  
Acting Commission Auditor

A handwritten signature in blue ink, appearing to read "Neil R. Singh", is written over the name and title in the "FROM" field.

**DATE:** September 1, 2017

**SUBJECT: Fiscal Year 2017-2018 Proposed Budget – Committee of the Whole**

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Pursuant to Ordinance No. 15-44, the Office of the Commission Auditor has prepared the above subject report with the issues raised at the Committee of the Whole.

Should you require additional information, feel free to contact me at (305) 375-2524.

Attachment

c: Honorable Carlos Gimenez, Mayor  
Abigail Price-Williams, County Attorney  
Edward Marquez, Deputy Mayor  
Jennifer Moon, Director, Office of Management and Budget  
Christopher Agrippa, Director, Clerk of the Board

**Miami-Dade Board of County Commissioners**  
**COMMITTEE OF THE WHOLE**  
**Wednesday, August 30, 2017**

Commissioner Jordan

- Community Based Organizations (CBOs) - Support option B for allocations.
- Transit and Public Works - Concerned about massive cuts in transit routes and the elimination of 40 vacant positions. Transit needs to be reviewed and reconsidered.
- PHCD - Wants more details about the Mayor's memo that mentioned that PHCD has a carryover in expenditures pending of \$225 million in Affordable Housing funding.
- Pay Plan - Asked for the steps for the new pay plan, and the rate for the pay plan and whether COLA is included.

Commissioner Sosa

- CBOs - Concerned about how funds are distributed between districts.
- Wants clarifications about which districts the CBOs serve.
- Wants to track and eliminate the CBOs that make mistakes or do not follow the rules.
- Wants Uber to pay their fees.
- Wants more Police officers and Fire Rescue in Miami-Dade County especially in the Airport and the Seaport areas.
- Transportation and Public Works - She requested a meeting with the Mayor to talk about the differences in those two departments.
- Wants an adjustment in Aviation budget to add more cameras.
- Concerned about OCA's budget and staffing.
- Ludlam Trail- discussion with the Mayor.

Commissioner Heyman

- CBOs - Support option B for allocations.
- Solid Waste - supports the increase and the True-up program.

Commissioner Monestime

- CBOs - Support option B for allocations.

Commissioner Levine Cava

- Police - Wants more police officers on the street.
- Transit - Wants restoration of rush hour services, and Metrorail repairs.
- Animal Services - would like the budget to be increased.
- Illegal dumping needs to be fixed; supports new drop-offs for disposal.
- CBOs - Wanted clarification of CBO funding. She did not have a preference for any of the plans.

Commissioner Suarez

- Concerned about PBA, in terms of safety, and he wants an adjustment to the budget for Police Department (understaffing issues).
- Concerned about the Affordable Housing allocated funding of \$4.0 million in Trust funds.

Commissioner Martinez and Senator Souto

- Concerned about County support for the Clerks of Courts.