

BOARD OF COUNTY COMMISSIONERS OFFICE OF THE COMMISSION AUDITOR

MEMORANDUM

TO:

Honorable Audrey M. Edmonson, Chairwoman

and Members, Board of County Commissioners

FROM:

Adeyinka Majekodunmi, CPA

Commission Auditor

DATE:

September 18, 2019

SUBJECT:

Fiscal Year 2019-2020 Proposed Budget- Unfunded Capital Projects

by District

To assist the Board of County Commissioners with supplemental information, the Office of the Commission Auditor has prepared the attached report for the Miami-Dade County FY 2019-2020 Proposed Budget.

Attachment 1- Unfunded Capital Projects Summary by District

Should you require additional information, feel free to contact me at (305) 375-4354.

cc:

Honorable Carlos Gimenez, Mayor

Abigail Price-Williams, County Attorney

Geri Bonzon-Keenan, First Assistant County Attorney

Edward Marquez, Deputy Mayor

Jennifer Moon, Deputy Mayor/ Office of Management and Budget Director

Linda Cave, Director, Clerk of the Board

Eugene Love, Agenda Coordinator

Unfunded Capital Projects By District				
District	Project #	Project Name	Location	Project Cost
1	2000000866	NORTH DADE REGIONAL - IMPACT RESISTANT WINDOWS AND STOREFRONT	2455 NW 183 St	\$650,000
1	2000001089	IVES ESTATES - CAPITAL IMPROVEMENTS	20901 NE 16 Ave	\$60,918,855
2	200000198	NEW DIRECTION - DEMOLISH/REBUILD COTTAGES	3140 NW 76 St	\$12,500,000
2	2000000865	NORTH CENTRAL - IMPACT RESISTANT WINDOWS AND STOREFRONT	9590 NW 27 Ave	\$135,000
3	200000574	AFRICAN HERITAGE CULTURAL ARTS CENTER - NEW FACILITY	6161 NW 22 Ave	\$20,000,000
3	3550	BENNETT H. BRUMMER PUBLIC DEFENDER FACILITY - BUILDOUT OF 6 AND 7 FLR	1320 NW 14 St	\$3,200,000
3	2000000505	LITTLE RIVER BRANCH - REPLACEMENT BRANCH	110 NE 79 St	\$8,000,000
3	2000000516	WYNWOOD BRANCH (WYNWOOD COMMUNITY CENTER) - NEW	2905 NW 2 Ave	\$524,000
3	2000000847	ALLAPATTAH - IMPACT RESISTANT WINDOWS AND STOREFRONT	1799 NW 35 St	\$110,000
3	2000000855	CULMER/OVERTOWN - INTERIOR/EXTERIOR RENOVATIONS	350 NW 13 St	\$300,000
3	200000860	LEMON CITY - IMPACT RESISTANT WINDOWS AND STOREFRONT	430 NE 61 St	\$135,000
3	200000597	TOTAL BODY DIGITAL X-RAY IMAGING DEVICE	1851 NW 10 Ave	\$1,017,000
3	2000001292	MEDICAL EXAMINER MISCELLANEOUS EQUIPMENT	1851 NW 10 Ave	\$612,000
4	2000001253	OCEAN RESCUE - HAULOVER LIFEGUARD HEADQUARTERS REPAIR	10800 Collins Ave	\$150,000
4	200000868	NORTH SHORE - REPAIR GLASS ENCLOSURE	7501 Collins Ave	\$200,000
4	6070	NEW DISTRICT STATION - INTRACOASTAL	15665 Biscayne Blvd	\$22,500,000
4	2000001071	GREYNOLDS & EAST GREYNOLDS - CAPITAL IMPROVEMENTS	17530 W Dixie Hwy	\$32,292,306
4	2000001073	HAULOVER - CAPITAL IMPROVEMENTS	10801 Collins Ave	\$81,752,122
	2000000528	AUDIO AND VIDEO - SIGNAL ENGINEERING SUPPORT EQUIPMENT	111 NW 1 St	\$69,000
5	200000530	COMPUTERS - CONTROL ROOM	111 NW 1 St	\$170,000
5	2000001254	UNIVERSAL POWER SUPPLY SYSTEM FOR SERVERS	111 NW 1 St	\$150,000
5	2000001254	50' FIRE BOAT - TRAINING/SPARE	To Be Determined	\$1,800,000
5	200000862	MIAMI BEACH - HVAC REPLACEMENT	227 22 St Miami Beach Fl 33139 Miami	\$900,000
5	2000000023	PORT UTILITIES - EXPAND AND MODERNIZE	Dante B. Fascell Port of Miami-Dade	\$15,000,000
5	200000023	GANTRY CRANES - RUBBER TIRE REPLACEMENT	Dante B. Fascell Port of Miami-Dade	\$10,000,000
5	200000024	RAIL ROAD TRACK - EXTENSION	Dante B. Fascell Port of Miami-Dade	\$1,000,000
5	200000025	PARKING GARAGES - EXPANSION	Dante B. Fascell Port of Miami-Dade	\$55,000,000
5	200000025	PORT ROADWAY - REALIGNMENT	Dante B. Fascell Port of Miami-Dade	\$25,000,000
5	200000027	CRUISE TERMINALS - CONCOURSES AND BERTHING MODIFICATIONS	Dante B. Fascell Port of Miami-Dade	\$15,000,000
5	200000023	NEW BERTH O - WEST NEW APRON	Dante B. Fascell Port of Miami-Dade	\$67,000,000
5	2000000567	PORT OPERATIONS SITE - NEW FACILITY	Dante B. Fascell Port of Miami-Dade	\$23,500,000
5 5	6430230	PASSENGER TERMINALS - MOBILE WALKWAYS	Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade	\$10,200,000
5	6433020	CRUISE FERRY COMPLEX - NEW	Dante B. Fascell Port of Miami-Dade	\$20,000,000
5	6436730	WATER SERVICE CAPACITY - EXPANSION	Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade	\$5,000,000
5	2000000279	HICKMAN GARAGE - BUILDING IMPROVEMENTS	270 NW 2 St	\$2,600,000
6	2000000279	MIA - PERIMETER ROAD WIDENING	Miami International Airport	\$20,000,000
6	200000101	MIA - EXPAND CONCOURSE D TO THE EAST EXTENSION	Miami International Airport	\$396,000,000
6	200000494	MIA - EXPAND CONCOURSE D TO THE EAST EXTENSION MIA - EXPAND CONCOURSE D TO THE WEST EXTENSION	Miami International Airport	\$449,000,000
6	200000499	MIA - CARGO OPTIMIZATION PROGRAM - PHASE 1 AND 2	Miami International Airport	\$14,000,000
6			·	
6	200000589	MIA - APRON AND TAXI LANE PAVEMENTS - CONCOURSES D AND E	Miami International Airport	\$5,600,000
		MIA - APRON AND TAXI LANE PAVEMENTS - CONCOURSES E AND F	Miami International Airport	\$10,440,000
6	2000000761	MIA - CENTRAL TERMINAL REPORTS - PHASE 2	Miami International Airport	\$38,000,000
6	2000000985	MIA - CENTRAL TERMINAL REDEVELOPMENT	Miami International Airport	\$522,000,000
6	2000000986	MIA - SOUTH TERMINAL EXPANSION	Miami International Airport	\$356,000,000
6	2000000987	MIA - NORTH TERMINAL IMPROVEMENTS	Miami International Airport	\$61,000,000
6	2000000988	MIA - TERMINAL WIDE PROJECTS	Miami International Airport	\$84,000,000
6	2000000989	MIA - LANDSIDE PROJECTS	Miami International Airport	\$37,000,000
6	2000000990	MIAMI - OPA LOCKA EXECUTIVE AIRPORT - IMPROVEMENTS	Miami - Opa locka Executive Airport	\$1,300,000
6	2000000991	MIA - LAND ACQUISITION	Miami International Airport	\$15,000,000
6	2000001083	A. D. BARNES - CAPITAL IMPROVEMENTS	3401 SW 72 Ave	\$18,570,705

Unfunded Capital Projects By District				
District	Project #	Project Name	Location	Project Cost
7	2000000575	MIAMI-DADE COUNTY AUDITORIUM - PARKING GARAGE	2901 W Flagler St	\$20,000,000
7	2000000577	COCONUT GROVE PLAYHOUSE - REHEARSAL SPACE, SCENE AND COSTUME SHOP	3500 Main Hwy	\$10,000,000
7	2000000962	VIZCAYA - FARM VILLAGE	3251 S Miami Ave	\$50,000,000
		OCEAN RESCUE - NEW OCEAN RECSUE LIFEGUARD HEADQUARTERS AT CRANDON		
7	2000001300	PARK	Crandon Park	\$2,480,000
7	2000000849	COCONUT GROVE - IMPACT RESISTANT WINDOWS AND STOREFRONT	2875 McFarlane Rd	\$200,000
7	2000000852	CORAL GABLES - IMPACT RESISTANT WINDOWS	3443 Segovia St	\$650,000
7	2000000857	KENDALL - IMPACT RESISTANT WINDOWS AND STOREFRONT	9101 SW 97 Ave	\$225,000
7	2000000858	KEY BISCAYNE - IMPACT RESISTANT WINDOWS AND STOREFRONT	299 Crandon Blvd	\$225,000
7	2000000859	KEY BISCAYNE - INTERIOR RENOVATIONS	299 Crandon Blvd	\$500,000
7	2000000871	SOUTH MIAMI - AIR HANDLER REPLACEMENT	6000 Sunset Dr	\$300,000
7	2000000921	KEY BISCAYNE BRANCH - REPLACEMENT BRANCH	299 Crandon Blvd	\$8,360,000
7	2000001063	CRANDON GOLF - CAPITAL IMPROVEMENTS	4000 Crandon Blvd	\$18,035,475
7	2000001069	CRANDON - CAPITAL IMPROVEMENTS	4000 Crandon Blvd	\$84,780,273
7	2000001077	MATHESON HAMMOCK - CAPITAL IMPROVEMENTS	9610 Old Cutler Rd	\$10,766,207
8	2000000214	SOUTH MIAMI-DADE CULTURAL ARTS CENTER - BANDSHELL	10950 SW 211 St	\$3,000,000
8	2000000215	SOUTH MIAMI-DADE CULTURAL ARTS CENTER - PARKING GARAGE	10950 SW 211 St	\$12,500,000
8	2000000233	SOUTH DADE REGIONAL - ROOF REPLACEMENT	10750 SW 211 St	\$750,000
8	2000000853	CORAL REEF - IMPACT WINDOWS AND STOREFRONT	9211 Coral Reef Dr	\$150,000
8	2000000869	SOUTH DADE REGIONAL - IMPACT RESISTANT WINDOWS AND STOREFRONT	10750 SW 211 St	\$400,000
8	10810	NEW DISTRICT STATION - SOUTH	10800 SW 211 St	\$22,500,000
8	2000000999	CHARLES DEERING ESTATE - CAPITAL IMPROVEMENTS	16701 SW 72 Ave	\$17,420,000
8	2000001059	BRIAR BAY GOLF - CAPITAL IMPROVEMENTS	9399 SW 134 St	\$641,301
8	2000001066	PALMETTO GOLF - CAPITAL IMPROVEMENTS	9300 SW 152 St	\$6,986,629
8	2000001079	REDLAND FRUIT & SPICE - CAPITAL IMPROVEMENTS	24801 SW 187 Ave	\$6,748,863
8	2000001158	LAKES BY THE BAY - CAPITAL IMPROVEMENTS	SW 216 St / SW 85 Ave	\$24,241,119
9	2000000949	NEW DISTRICT STATION - EUREKA - CONSTRUCTION	SW 184 St and SW 157 Ave	\$15,000,000
9	2000000996	ZOO MIAMI - CAPITAL IMPROVEMENTS	12400 SW 152 St	\$465,433,289
9	2000001075	HOMESTEAD BAYFRONT - CAPITAL IMPROVEMENTS	9698 N Canal Dr	\$283,848
9	2000001087	HOMESTEAD AIR RESERVE - CAPITAL IMPROVEMENTS	27401 SW 127 Ave	\$50,685,261
9	2000001161	SOUTHRIDGE - CAPITAL IMPROVEMENTS	11250 SW 192 St	\$3,592,484
10	200000576	WESTCHESTER CULTURAL ARTS CENTER - ADDITIONAL FACILITY IMPROVEMENTS	7900 SW 40 St	\$3,000,000
10	2000000872	WEST DADE REGIONAL - IMPACT RESISTANT WINDOWS AND STOREFRONT	9445 Coral Way	\$850,000
10	1530	NEW DISTRICT STATION - KENDALL	7077 SW 117 Ave	\$15,000,000
10	2000001157	KENDAL INDIAN HAMMOCKS - CAPITAL IMPROVEMENTS	11395 SW 79 St	\$23,324,079
10	2000001137	TROPICAL - CAPITAL IMPROVEMENTS	7900 SW 40 St	\$124,294,540
11	2000001163	TAMIAMI - CAPITAL IMPROVEMENTS	11201 SW 24 St	\$124,294,340
11	2000001168	WEST KENDALL DISTRICT - CAPITAL IMPROVEMENTS	11400 SW 157 Ave	\$134,788,391
11	2000001108		To Be Determined	\$5,650,000
12	2000001051	TRASH AND RECYCLING CENTER (WEST) - NEW	7000 NW 41 St	\$1,440,000
12		TURNER GUILFORD KNIGHT CORRECTIONAL FACILITY - SOUND DEADENERS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	2000000837	TURNER GUILFORD KNIGHT CORRECTIONAL FACILITY - RADIO REPEATERS	7000 NW 41 St	\$1,000,000
12	2000000699	ELECTIONS BUILDING - RECONFIGURATION AND WAREHOUSE SPACING	2700 NW 87 Ave	\$1,000,000
12	2000001259	FACILITY BUIDLING - TRACK AND GUIDEWAY	6601 NW 72 Ave	\$1,650,000
12	2000001137	POLICE FLEET VEHICLES - MOBILE COMMAND VEHICLE	1519 NW 79 Ave	\$765,000
12	2000001169	POLICE FLEET VEHICLES - RAPID DEPLOYMENT FORCE (RDF) PERSONNEL TRANSPORT VEHICLES	1519 NW 79 St	\$250,000

District	Project #	Project Name	Location	Project Cost
12	2000001232	POLICE EQUIPMENT - MDPD CRIME LAB EQUIPMENT	9105 NW 25 St	\$159,000
12	2000001232	POLICE EQUIPMENT - ARTICULATING ARM BOOM TRUCK (BUCKET TRUCK)	9300 NW 41 St	\$140,000
12	2000001238	POLICE FLEET VEHICLES - ARMORED EXPLOSIVE DETECTION VEHICLE	1519 NW 79 Ave	\$385,000
12	2000001250	TRAINING FACILITY - VARIOUS RENOVATIONS/ENHANCEMENTS - PHASE 2	9601 NW 58 St	\$7,000,000
12	2000001251	TRAINING FACILITY - VARIOUS RENOVATIONS/ENHANCEMENTS - PHASE 3	9601 NW 58 St	\$10,000,000
12	2000001252	TRAINING FACILITY - VARIOUS RENOVATIONS/ENHANCEMENTS - PHASE 4	9601 NW 58 St	\$7,000,000
12	323790	PROPERTY AND EVIDENCE BUREAU - NEW STORAGE FACILITY	8951 NW 58 St	\$10,000,000
13	2000000863	MIAMI LAKES - IMPACT RESISTANT WINDOWS AND STOREFRONT	6699 Windmill Gate Rd	\$225,000
13	2000001061	COUNTRY CLUB OF MIAMI (EAST & WEST) - CAPITAL IMPROVEMENTS	6801 NW 186 St	\$9,052,066
13	2000001085	AMELIA EARHART - CAPITAL IMPROVEMENTS	11900 NW 42 Ave	\$31,503,924
	2000001003	MAST ARMS - UPGRADES	Various Sites	\$26,325,000
	2000000129	TRAFFIC CONTROL - UPGRADE COMMUNICATIONS	Throughout Miami-Dade County	\$60,402,000
1, 2, 3, 4, 5, 6, 7, 8, 10, 12, 13	2000000123	SCHOOL FLASHING LIGHTS	Various Sites	\$5,925,000
1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11	60310410	BIKE LANES - NEW	Various Sites	\$47,279,000
2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13		SIDEWALKS - CONSTRUCT/REPAIR (UMSA AND ARTERIAL ROADS)	Throughout Miami-Dade County	\$61,492,000
2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13		BRIDGES - REPAIR/REPLACEMENT	Throughout Miami-Dade County Throughout Miami-Dade County	\$142,182,000
2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13		BARRIER REMOVAL - AMERICANS WITH DISABILITIES ACT	Various Sites	\$13,422,000
1, 2, 3, 4, 6, 8, 9, 10, 11, 12, 13	556840	DRAINAGE - STORMWATER IMPROVEMENTS AND RETROFIT	Various Sites	\$129,449,000
1, 3, 5, 6, 8, 9, 10, 11, 13	6037280	STREET LIGHTS - INSTALL ON ARTERIAL ROADS	Various Sites	\$27,825,000
1, 6, 7, 9, 10, 11, 12, 13	2000000124	TRAFFIC SIGNALS - NEW	Various Sites	\$4,850,000
2, 3, 5, 8, 9, 11, 12	9400	ROADWAY - COUNTYWIDE IMPROVEMENTS	Throughout Miami-Dade County	\$59,610,000
2, 7, 9, 10, 11, 13	609950	INTERSECTION - TURN BAYS AND OTHER OPERATIONAL IMPROVEMENTS	Various Sites	\$2,190,000
4, 6, 11	2000000439	MIA - MIDFIELD BLAST FENCE	Miami International Airport	\$10,000,000
4, 8, 9, 11, 12, 13	606340	CANAL - IMPROVEMENTS AND EMBANKMENT RESTORATION	Various Sites	\$89,982,000
7, 8, 9, 10, 11, 12, 13	609440	GUARDRAILS - INSTALL/REPLACE, SURROUNDING BODIES OF WATER	Various Sites	\$2,261,000
Countywide	2000000452	SOCIAL SERVICES CASE MANAGEMENT SYSTEM	Various Sites	\$3,500,000
Countywide	2000000432	EXADATA SERVER	5680 SW 87 Ave	\$1,868,000
Countywide	5500	CONSTRUCT - TRAINING TOWERS (NORTH AND SOUTH)	To Be Determined	\$8,487,000
Countywide	804920	PUBLIC HOUSING - REPAIRS, MODERNIZATION, AND EQUIPMENT	Various Sites	\$420,000,000
Countywide	2000000959	RAPID REHOUSING - SHORT-TO-MEDIUM TERM RENTAL ASSISTANCE	Various Sites	\$18,600,000
Countywide	2000000959	SENIOR SUPPORTIVE HOUSING - ADDITIONAL	Various Sites	\$2,500,000
Countywide	2060080	PERMANENT SUPPORTIVE HOUSING - ADDITIONAL	Various Sites	\$7,200,000
Countywide	2000000	FURNITURE, FIXTURES AND EQUIPMENT	Various Sites Various Sites	\$10,000,000
Countywide	1490	TRANSIT FACILITIES - ROOF REPLACEMENT	Various Sites Various Sites	\$22,660,000
Countywide	1710			\$5,150,000
Countywide	2000000123	METRORAIL - PIERS GROUNDING TESTING ROADWAY - UPGRADE LIGHTS (L.E.D. AND SMART LIGHT TECHNOLOGY)	Countywide Throughout Miami-Dade County	\$10,340,000
,	2000000123	·		\$10,340,000
Countywide		SPAN-WIRE TRAFFIC SIGNALS - REPLACE	Throughout Miami-Dade County	. , , ,
Countywide	2000000126	ROADWAY - LIGHTING RETROFIT	Throughout Miami-Dade County	\$25,000,000
Countywide	2000000211	METROBUS - GARAGE IMPROVEMENTS	Metrobus Garages	\$6,386,000
Countywide	2000000451	SOUTH DADE BUS AND PUBLIC WORKS MAINTENANCE FACILITIES - NEW	Various Sites	\$41,200,000
Countywide	2000000669	METRORAIL - TRAIN CONTROL UPGRADE	Metrorail	\$250,660,000
Countywide	2000000992	METROMOVER - EXTENSION GUIDEWAY PAINTING	Metromover	\$19,600,000
Countywide	6030010	PAVEMENT MARKING - REPLACEMENT	Throughout Miami-Dade County	\$7,200,000
Countywide	603830	ROADWAY - REPAIR AND RESURFACE LOCAL ROADS IN UMSA	Throughout Miami-Dade County	\$196,259,000
Countywide	9540	STRATEGIC MIAMI AREA RAPID TRANSIT (SMART) PLAN	Various Sites	\$3,296,000,000

	Unfunded Capital Projects By District				
District	Project #	Project Name	Location	Project Cost	
Countywide	2000000799	DISTRICT STATIONS - AUTOMATED KIOSKS	Various Sites	\$200,000	
Countywide	2000001237	POLICE EQUIPMENT - PORTABLE SURVEILLANCE TRAILERS	Various sites	\$330,000	
Countywide	321360	FIXED WING AIRCRAFT FLEET REPLACEMENT	Various Sites	\$2,000,000	
Countywide	2000001033	MARINAS - CAPITAL IMPROVEMENTS	Various Sites	\$175,939,482	
Countywide	2000001223	LOCAL & OTHER PARKS - CAPITAL IMPROVEMENTS	Various Sites	\$543,274,929	
Countywide	2000001224	GREENWAYS - CAPITAL IMPROVEMENTS	Various Sites	\$166,804,840	
Countywide	2000001231	LAND ACQUISITION	Various Sites	\$168,523,880	
Countywide	2000001289	GOLD COAST RAILROAD MUSEUM - REMEDIATION	12450 SW 152 St	\$2,560,800	
Countywide	2000001262	OCEAN OUTFALLS - LEGISLATION PROJECTS	Throughout Miami Dade County	\$3,469,517,000	
Countywide	2000001263	OCEAN OUTFALLS - CAPACITY PROJECTS	Throughout Miami Dade County	\$1,730,281,000	
Countywide	2000001264	WASTEWATER - COMMERCIAL CORRIDORS ECONOMIC DEVELOPMENT	Throughout Miami Dade County	\$143,601,000	
Countywide	2000001265	WATER - COMMERCIAL CORRIDORS ECONOMIC DEVELOPMENT	Throughout Miami Dade County	\$480,016,000	
Countywide	2000001266	CENTRAL DISTRICT WASTEWATER TREATMENT PLANT - IMPROVEMENTS	Throughout Miami Dade County	\$699,000	
Countywide	2000001267	SOUTH DISTRICT WASTEWATER TREATMENT PLANT - IMPROVEMENTS	Throughout Miami Dade County	\$6,075,000	
Countywide	2000001268	NEW WATER TREATMENT PLANTS - SOUTH MIAMI AND SURFACE	Throughout Miami Dade County	\$690,818,000	
Countywide	2000001269	WATER TREATMENT PLANT - PRESTON	Throughout Miami Dade County	\$57,331,000	
Countywide	2000001270	WATER TREATMENT PLANT- HIALEAH	Throughout Miami Dade County	\$21,620,000	
Countywide	2000001271	WATER TREATMENT PLANT - ALEX ORR	Throughout Miami Dade County	\$33,863,000	
Countywide	2000001273	WATER INFRASTRUCTURE - VARIOUS IMPROVEMENTS	Throughout Miami Dade County	\$5,700,000	
Systemwide	2000000956	FUTURE LIBRARY BRANCHES - REPLACEMENT/EXPANSION	To Be Determined	\$50,000,000	
TBD	2000000941	NEW JAIL/INTAKE FACILITY	To Be Determined	\$400,000,000	
TBD	200000920	THE LODGE SHELTER FOR SURVIVORS OF DOMESTIC VIOLENCE - REPAIRS AND REFURBISHMENT	Undisclosed	\$2,500,000	
TBD	2000000961	THIRD DOMESTIC VIOLENCE SHELTER - NEW CONSTRUCTION	Undisclosed	\$16,500,000	
TBD	2000000854	CULMER/OVERTOWN - IMPACT RESISTANT WINDOWS AND STOREFRONT	350 NW 13 St	\$125,000	
TBD	2000000861	MIAMI BEACH - ROOF REPLACEMENT	227 22 St Miami Beach Fl 33139	\$800,000	
TBD	2000000867	NORTH SHORE - EXTERIOR RENOVATIONS	7501 Collins Ave	\$160,000	
TBD	5740	MULTIMODAL TERMINAL - STATE ROAD 94 (SW 88 ST KENDALL DRIVE)	To Be Determined	\$20,600,000	
TBD	200000573	TRAINING AND EDUCATION FACILITY - NEW	To Be Determined	\$2,000,000	
TBD	2000001057	RESOURCES RECOVERY FACILITY - NEW	To Be Determined	\$1,600,000,000	
TBD	2000001272	UNDERSIZED WATER MAINS - REPLACEMENTS	Throughout Miami Dade County	\$15,963,000	
	1-33333-272	Total Projects = 170	Total Projects Estimated Costs	\$18,824,456,870	