



**BOARD OF COUNTY COMMISSIONERS
OFFICE OF THE COMMISSION AUDITOR**

M E M O R A N D U M

TO: Honorable Esteban Bovo Jr., Chairman
and Members, Board of County Commissioners

FROM: Neil R. Singh, CPA
Acting Commission Auditor

A handwritten signature in blue ink, appearing to read "Neil R. Singh", is written over the name and title in the "FROM:" field.

DATE: August 23, 2017

SUBJECT: Fiscal Year 2017-2018 Proposed Budget – Capital Projects

To assist the Board of County Commissioners with the Fiscal Year 2017-18 proposed budget, the Office of the Commission Auditor has prepared the Capital Projects report by District and by Department. The Capital Projects report provides comments on projects with noteworthy changes. Some of the changes reflected on the report are as follows:

- 38 New Projects
- 232 Projects completion date changed
- 53 Projects funding decreased
- 78 Projects funding increased

Should you require additional information, feel free to contact me at (305) 375-2524.

Attachments

c: Honorable Carlos Gimenez, Mayor
Abigail Price-Williams, County Attorney
Edward Marquez, Deputy Mayor
Jennifer Moon, Director, Office of Management and Budget
Christopher Agrippa, Director, Clerk of the Board

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Fire Rescue	FIRE RESCUE - STATION 25 (HANGAR AT OPA-LOCKA AIRPORT)	3880	1	Capital Outlay Reserve Future Financing	FY16-17 Project Total = \$250,000 FY17-18 Project Total = \$833,000 Increase of \$583,000 Project title was previously "Hangar At Opa-Locka Airport (Station 25)" New funding source added: Future Financing Completion date changed from FY2016-17 to FY2017-18
Internal Services	DISTRICT 01 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	117934	1	BBC GOB Financing BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Internal Services	NEW NORTH DADE GOVERNMENT CENTER	118480	1	BBC GOB Financing	Completion date changed from Future to FY2021-22
Library	NORTH DADE REGIONAL LIBRARY	903670	1	BBC GOB Financing BBC GOB Series 2013A	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	ENVIRONMENTAL REMEDIATION - IVES ESTATES PARK	2000000612	1	Utility Service Fee	NEW PROJECT - \$350,000 Scheduled for completion in the Future
Parks, Recreation and Open Spaces	GREENWAYS AND TRAILS - COMMISSION DISTRICT 1 (BUILDING BETTER COMMUNITIES BOND PROGRAM)	932610	1	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A FDOT Funds	FY16-17 project total = \$5,170,000 FY17-18 project total = \$4,870,000 Decrease of \$300,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	NORTH GLADE PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	931420	1	BBC GOB Financing BBC GOB Series 2008B	Completion date changed from FY2016-17 to FY2017-18 Removal of funds: BBC GOB Series 2008B-1 and BBC GOB Series 2014A
Solid Waste Management	NORTH DADE LANDFILL - LAND PURCHASE	609860	1	Waste Disposal Operating Fund	Completion date changed from Future to FY2019-20
Solid Waste Management	SHOP 3A - NEW FACILITY BUILDING	505950	1	Waste Collection Operating Fund Waste Disposal Operating Fund	FY2016-17 project total = \$3,300,000 FY2017-18 project total = \$3,500,000 Increase of \$200,000 Completion date changed from FY2017-18 to FY2018-19
Fire Rescue	FIRE RESCUE - STATION 18 (NORTH MIAMI)	7050	2	Fire Impact Fees	FY16-17 Project Total = \$5,250,000 FY17-18 Project Total = \$4,750,000 Decrease of \$500,000

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Internal Services	DISTRICT 02 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	115952	2	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to Future
Library	GOLDEN GLADES BRANCH LIBRARY	2000000718	2	Miami-Dade Library Taxing District	NEW PROJECT- \$300,000 Scheduled for completion in FY2017-18
Parks, Recreation and Open Spaces	ARCOLA LAKES PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	938870	2	BBC GOB Financing BBC GOB Interest BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	FATHER GERARD JEAN JUSTE COMMUNITY CENTER - NEW HAITIAN COMMUNITY CENTER (BUILDING BETTER COMMUNITIES BOND PROGRAM)	935350	2	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2018-19
Parks, Recreation and Open Spaces	GWEN CHERRY - GYM FLOOR	2000000740	2	Capital Outlay Reserve	NEW PROJECT - \$150,000 Scheduled for completion in FY 2017-18
Parks, Recreation and Open Spaces	GWEN CHERRY PARK	2000000299	2	Capital Asset Series 2016 Bonds Community Development Block Grant	FY16-17 project total = \$373,000 FY17-18 project total = \$527,000 Increase of \$154,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	GWEN CHERRY PARK - SYNTHETIC TURF	2000000743	2	Capital Outlay Reserve Other - Non County Sources	NEW PROJECT - \$1,400,000 Scheduled for completion in FY 2018-19
Parks, Recreation and Open Spaces	LOCAL PARKS - COMMISSION DISTRICT 02 (BUILDING BETTER COMMUNITIES BOND PROGRAM)	933490	2	BBC GOB Financing BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	FY16-17 project total = \$1,744,000 FY17-18 project total = \$1,745,000 Increase of \$1,000 Completion date changed from FY2016-17 to FY2019-20
Solid Waste Management	REMEDIATION - TAYLOR PARK	606750	2	Utility Service Fee Waste Disposal Operating Fund	New Funding source added: Utility Service Fee Removal of funding: Future Solid Waste Disp. Notes/Bonds

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FY2017-18**

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Corrections and Rehabilitation	EXTERIOR SEALING PHASE I - WOMEN'S DETENTION CENTER , TURNER GUILFORD KNIGHT, AND METRO WEST	383540	3	Capital Asset Series 2007 Bond Proceeds Capital Outlay Reserve	Completion date changed from FY2016-17 to FY2017-18
Corrections and Rehabilitation	PRE-TRIAL DETENTION CENTER RENOVATION (BUILDING BETTER COMMUNITIES BOND PROGRAM)	387680	3	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2017-18 to FY2020-21
Cultural Affairs	AFRICAN HERITAGE CULTURAL ARTS CENTER	934250	3	BBC GOB Financing State of Florida Cultural Facilities Grant Program	FY16-17 project total = \$1,000,000 FY17-18 project total = \$1,500,000 Increase of \$500,000 New Funding source added: State of Florida Cultural Facilities Grant Program
Cultural Affairs	JOSEPH CALEB AUDITORIUM	9310220	3	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 State of Florida Cultural Facilities Grant Program	FY16-17 project total = \$2,000,000 FY17-18 project total = \$2,500,000 Increase of \$500,000 New Funding source added: State of Florida Cultural Facilities Grant Program
Internal Services	MEDICAL EXAMINER BUILDING EQUIPMENT REFURBISHMENT	119420	3	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2013A BBC GOB Series 2014A FUMD Work Order Fund	Completion date changed from FY2016-17 to FY2017-18
Library	ALLAPATTAH BRANCH LIBRARY	904620	3	BBC GOB Financing Miami-Dade Library Taxing District	FY16-17 project total = \$668,000 FY17-18 project total = \$1,018,000 Increase of \$350,000 Completion date changed from FY2016-17 to FY2017-18
Library	CULMER/OVERTOWN BRANCH LIBRARY	904520	3	BBC GOB Financing Capital Asset Series 2007 Bond Proceeds	Completion date changed from FY2016-17 to FY2017-18
Library	EDISON CENTER BRANCH LIBRARY	904360	3	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Library	LEMON CITY BRANCH LIBRARY	901240	3	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Medical Examiner	AUTOMATED HEADSPACE GAS CHROMATOGRAPH	2000000401	3	Capital Outlay Reserve	NEW PROJECT - \$80,000 Scheduled for completion in FY2017-18
Medical Examiner	COOLER RACKS	2000000402	3	Capital Outlay Reserve	NEW PROJECT - \$42,000 Scheduled for completion in FY2017-18

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FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Medical Examiner	FORENSIC ALTERNATE LIGHT-SOURCE PHOTOGRAPHY SYSTEM	2000000598	3	Capital Outlay Reserve	NEW PROJECT - \$21,000 Scheduled for completion in FY2017-18
Medical Examiner	IMAGE PROCESSING ROOMS	2000000055	3	Capital Outlay Reserve	NEW PROJECT - \$45,000 Scheduled for completion in FY2017-18
Parks, Recreation and Open Spaces	BISCAYNE SHORES AND GARDENS - COMMUNITY CENTER (BUILDING BETTER COMMUNITIES BOND PROGRAM)	2000000377	3	BBC GOB Financing	Completion date changed from FY2016-17 to FY2018-19
Parks, Recreation and Open Spaces	BISCAYNE SHORES PARK - (BUILDING BETTER COMMUNITIES BOND PROGRAM)	933730	3	BBC GOB Financing BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2018-19
Parks, Recreation and Open Spaces	JEFFERSON REAVES SR. PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	935270	3	BBC GOB Financing BBC GOB Series 2005A	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	MARVA BANNERMAN PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	931040	3	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Public Housing and Community Development	HOPE VI - SCOTT HOMES HISTORICAL BUILDING	2000000243	3	Hope VI Grant	FY16-17 project total = \$810,000 FY17-18 project total = \$1,810,000 Increase of \$1,000,000 Completion date changed from FY2016-17 to FY2018-19
Public Housing and Community Development	HOPE VI - SCOTT HOMES HISTORICAL BUILDING	2000000243	3	Hope VI Grant	FY16-17 project total = \$810,000 FY17-18 project total = \$1,810,000 Increase of \$1,000 Completion date changed from FY2016-17 to FY2018-19
Solid Waste Management	CENTRAL TRANSFER STATION - COMPACTOR REPLACEMENT	5058000	3	Solid Waste System Rev. Bonds Series 2001 Waste Disposal Operating Fund	FY2016-17 project total = \$4,900,000 FY2017-18 project total = \$5,700,000 Increase of \$800,000 Completion date changed from FY2017-18 to FY2018-19
Solid Waste Management	MUNISPORT LANDFILL - CLOSURE GRANT	5010690	3	Interest Earnings Solid Waste system Rev. Bonds Series 2005 Solid Waste System Rev. Bond Series 2015	New Funding source added: Solid Waste System Rev. Bonds Series 2015 Completion date changed from Future to FY2022-23
Transportation and Public Works	INFRASTRUCTURE IMPROVEMENTS - COMMISSION DISTRICT 03 (UMSA)	607020	3	BBC GOB Financing BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Fire Rescue	FIRE RESCUE - STATION 27 (NORTH BAY VILLAGE)	377840	4	2006 Sunshine State Financing	Funding source changed from: Fire Rescue Taxing District Completion date changed from FY2016-17 to FY2017-18
Internal Services	NORTH DADE JUSTICE CENTER FACILITY REFURBISHMENT - BUILDING BETTER COMMUNITIES BOND PROGRAM	114640	4	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B-1 BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Library	NORTH SHORE BRANCH LIBRARY	906880	4	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	ADA ACCESSIBILITY IMPROVEMENTS - HAULOVER PARK	932200	4	BBC GOB Financing BBC GOB Series 2013A BBC GOB Series 2014A	FY16-17 project total = \$295,000 FY17-18 project total = \$296,000 Increase of \$1,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	BEACH MAINTENANCE FACILITY (BUILDING BETTER COMMUNITIES BOND PROGRAM)	939730	4	BBC GOB Financing	Completion date changed from FY2017-18 to FY2018-19
Parks, Recreation and Open Spaces	GREYNOLDS PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	936600	4	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2017-18 to FY2019-20
Parks, Recreation and Open Spaces	HAULOVER PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	932740	4	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2018-19 to FY2020-21
Transportation and Public Works	BIKE PATH - WEST DIXIE HIGHWAY FROM IVES DAIRY ROAD TO MIAMI GARDENS DRIVE	6010120	4	BBC GOB Financing	Completion date changed from FY2016-17 to FY2018-19
Communications	CAMERA EQUIPMENT	2000000674	5	Capital Outlay Reserve	NEW PROJECT - \$99,000 Scheduled for completion in FY 2017-18
Communications	CAMERA LENS	2000000672	5	Capital Outlay Reserve	NEW PROJECT - \$96,000 Scheduled for completion in FY 2017-18
Communications	PRODUCTION EQUIPMENT FOR MIAMI-DADE TV	108170	5	Capital Outlay Reserve Future Financing	New Funding source added: Future Financing Completion date changed from FY2016-17 to FY2017-18
Cultural Affairs	CUBAN MUSEUM	2000000383	5	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Cultural Affairs	HISTORY MIAMI MUSEUM	114969	5	BBC GOB Financing	Completion date changed from FY2018-19 to FY2020-21
Cultural Affairs	MIAMI-DADE COUNTY AUDITORIUM	931360	5	BBC GOB Financing State of Florida Cultural Facilities Grant Program	FY16-17 project total = \$4,000,000 FY17-18 project total = \$4,500,000 Increase of \$500,000 New Funding source added: State of Florida Cultural Facilities Grant Program

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FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Cultural Affairs	WOLFSONIAN FLORIDA INTERNATIONAL UNIVERSITY	2000000382	5	BBC GOB Financing	Completion date changed from FY2019-20 to FY2020-21
Finance	AUTOMATED PAYMENT PROCESSING SYSTEM	2000000701	5	Department Operating Revenue	NEW PROJECT- \$545,000 Scheduled for completion in FY2017-18
Internal Services	CENTRAL SUPPORT FACILITY CHILLER	119260	5	BBC GOB Financing BBC GOB Series 2011A BBC GOB Series 2014A	New funding source added: BBC GOB Series 2014A Completion date changed from FY2016-17 to FY2018-19
Internal Services	OVERTOWN TOWER 2 BUILD OUT AND PURCHASE	116910	5	Capital Asset Series 2007 Bond Proceeds Capital Asset Series 2010 Bonds	Project title was previously "Build Out and Purchase of Overtown Tower 2" Completion date changed from FY2016-17 to FY2017-18
Police	CIVIL PROCESS AUTOMATION	328610	5	IT Funding Model	Completion date changed from FY2017-18 to FY2018-19
Seaport	CONTAINER YARD - IMPROVEMENTS (SEABOARD)	644520	5	Seaport Bonds/Loans Tenants Financing	FY2016-17 project total = \$77,755,000 FY2017-18 project total = \$54,723,000 Decrease of \$23,032,000 Completion date changed from FY2018-19 to FY2020-21 Removal of funding: FDOT Funds
Seaport	CRUISE TERMINAL AA - IMPROVEMENTS	2000000570	5	Seaport Bonds/Loans	NEW PROJECT - \$16,600,000 Scheduled for completion in FY2018-19
Seaport	CRUISE TERMINAL A - IMPROVEMENTS	645200	5	Seaport Bonds/Loans	FY2016-17 project total = \$20,000,000 FY2017-18 project total = \$19,474,000 Decrease of \$526,000 Completion date changed from FY2016-17 to FY2017-18
Seaport	CRUISE TERMINAL F - UPGRADES	2000000060	5	Seaport Bonds/Loans	FY2016-17 project total = \$50,000,000 FY2017-18 project total = \$64,418,000 Increase of \$14,418,000 Removal of funding: FDOT Funds
Seaport	CRUISE TERMINAL J-IMPROVEMENTS	642930	5	Seaport Bonds/Loans	FY2016-17 project total = \$8,824,000 FY2017-18 project total = \$4,268,000 Decrease of \$4,556,000 Completion date changed from FY2016-17 to FY2018-19 Removal of funding: FDOT Funds
Seaport	CRUISE TERMINALS A AND AA - ROADWAYS	2000000724	5	Seaport Bonds/Loans	NEW PROJECT - \$7,569,000 Scheduled for completion in FY2018-19
Seaport	CRUISE TERMINALS B AND C	2000000571	5	Seaport Bonds/Loans	NEW PROJECT - \$135,218,000 Scheduled for completion in FY2019-20

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Seaport	CRUISE TERMINALS D AND E - UPGRADES	2000000061	5	FDOT Funds Seaport Bonds/Loans	FY2016-17 project total = \$14,200,000 FY2017-18 project total = \$21,110,000 Increase of \$6,910,000 Completion date changed from FY2016-17 to FY2017-18
Seaport	FEDERAL INSPECTION FACILITY	641540	5	Seaport Bonds/Loans	FY2016-17 project total = \$6,600,000 FY2017-18 project total = \$14,143,000 Increase of \$7,543,000 Completion date changed from FY2016-17 to FY2018-19
Seaport	GANTRY CRANES	2000000131	5	FDOT Funds Seaport Bonds/Loans	FY2016-17 project total = \$42,000,000 FY2017-18 project total = \$50,776,000 Increase of \$8,776,000 Completion date changed from FY2018-19 to FY2019-20
Seaport	INFRASTRUCTURE IMPROVEMENTS	645430	5	FDOT Funds Seaport Bonds/Loans	FY2016-17 project total = \$82,451,000 FY2017-18 project total = \$48,212,000 Decrease of \$34,239,000 Completion date changed from FY2020-21 to FY2021-22
Seaport	INLAND PORT DEVELOPMENT	2000000572	5	FDOT Funds Seaport Bonds/Loans	NEW PROJECT - \$20,120,000 Scheduled for completion in FY2020-21
Seaport	NORTH BULKHEAD - REHABILITATION	644300	5	Seaport Bonds/Loans	FY2016-17 project total = \$12,200,000 FY2017-18 project total = \$12,000,000 Decrease of \$200,000 Removal of funding: FDOT Funds
Seaport	SEWER UPGRADES	647720	5	Seaport Bonds/Loans	FY2016-17 project total = \$5,000,000 FY2017-18 project total = \$4,216,000 Decrease of \$784,000 Completion date changed from FY2016-17 to FY2017-18
Seaport	SOUTH BULKHEAD - REHABILITATION	646300	5	Seaport Bonds/Loans	FY2016-17 project total = \$31,011,000 FY2017-18 project total = \$31,294,000 Increase of \$283,000
Seaport	SOUTH FLORIDA CONTAINER - TERMINAL IMPROVEMENTS	647150	5	FDOT Funds Seaport Bonds/Loans	FY2016-17 project total = \$6,000,000 FY2017-18 project total = \$20,000,000 Increase of \$14,000,000 Completion date changed from FY2017-18 to FY2019-20 New Funding source added: FDOT Funds
Seaport	VARIOUS FACILITY MOVES	6410330	5	Seaport Bonds/Loans	FY2016-17 project total = \$9,000,000 FY2017-18 project total = \$6,000,000 Decrease of \$3,000,000 Completion date changed from FY2019-20 to Future
Transportation and Public Works	INFRASTRUCTURE IMPROVEMENTS - COMMISSION DISTRICT 05 (UMSA)	607160	5	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Transportation and Public Works	MIAMI CENTRAL STATION - DOWNTOWN MIAMI BRIGHTLINE	2000000249	5	People Transportation Plan Capital Reserve Fund	Completion date changed from FY2016-17 to FY2017-18
Transportation and Public Works	MIAMI RIVER GREENWAY	6010960	5	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A Florida Inland Navigational District	Completion date changed from FY2018-19 to FY2019-20
Transportation and Public Works	TAMIAMI SWING BRIDGE	604790	5	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A FDOT Funds Road Impact Fees	FY2016-17 project total = \$41,940,000 FY2017-18 project total = \$41,551,000 Decrease of \$389,000
Transportation and Public Works	TRANSIT - OPERATIONS SYSTEM (TOS) REPLACEMENT PROJECT	671460	5	FTA Section 5307/5309 Formula Grant People's Transportation Plan Bond Program	FY2015-16 project total = \$4,691,000 FY2017-18 project total = \$5,728,000 Increase of \$1,037,000 Completion date changed from FY2015-16 to FY2018-19 Removal of funding: FTA 5339 Bus and Bus Facility Formula
Aviation	MIAMI INTERNATIONAL AIRPORT - CENTRAL BASE APRON AND UTILITIES	2000000093	6	Aviation 2016 Commercial Paper Aviation Passenger Facility Charge FDOT Funds Federal Aviation Administration Future Financing	FY2016-17 project total = \$212,431,000 FY2017-18 project total = \$108,482,000 Decrease of \$103,949,000 Completion changed from future to FY2022-23 New funding sources added: Aviation 2016 Commercial Paper, Federal Aviation Administration
Aviation	MIAMI INTERNATIONAL AIRPORT - CIP CARRYOVER PROJECTS	2000000078	6	Aviation Revenue Bonds Double-Barreled GO Bonds FDOT Funds Federal Aviation Administration	FY16-17 project total = \$128,920,000 FY17-18 project total = \$115,480,000 Decrease of \$13,440,000 Completion date changed from FY2017-18 to FY2018-19 Removal of funding: Tenant Financing
Aviation	MIAMI INTERNATIONAL AIRPORT - CONCOURSE E REHABILITATION	2000000094	6	Aviation 2016 Commercial Paper Aviation Revenue Bonds FDOT Funds Federal Aviation Administration Future Financing Improvement Fund Reserved Maintenance Funds	FY16-17 project total = \$410,922,000 FY17-18 project total = \$401,345,000 Decrease of \$9,577,000 Completion changed from future to FY 2022-23 New funding sources added: Aviation 2016 Commercial Paper, Federal Aviation Administration Removal of funding: Aviation Passenger Facility Charge

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FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Aviation	MIAMI INTERNATIONAL AIRPORT - MISCELLANEOUS PROJECTS	2000000096	6	Aviation 2016 Commercial Paper Aviation Passenger Facility Charge Aviation Revenue Bonds Double-Barreled GO Bonds FDOT Funds Federal Aviation Administration Future Financing Improvement Fund	FY16-17 project total = \$212,398,000 FY17-18 project total = \$420,743,000 Increase of \$208,345,000 Completion changed from future to FY 2022-23 New funding sources added: Aviation 2016 Commercial Paper, Aviation Passenger Facility Charge, Double-Barreled GO Bonds, Federal Aviation Administration
Aviation	MIAMI INTERNATIONAL AIRPORT - PASSENGER BOARDING BREIDGES PROGRAM	2000000596	6	Aviation Passenger Facility Charge FDOT Funds Future Financing	NEW PROJECT - \$77,850,000 Scheduled for completion FY 2020-21
Aviation	MIAMI INTERNATIONAL AIRPORT - RESERVE MAINTENANCE PROJECTS	2000000068	6	FDOT Funds Reserve Maintenance Fund	FY16-17 project total = \$329,269,000 FY17-18 project total = \$342,374,000 Increase of \$13,105,000 Completion date changed from FY2020-21 to FY2021-22
Aviation	MIAMI INTERNATIONAL AIRPORT - SOUTH TERMINAL IMPROVEMENTS	2000000095	6	Aviation 2016 Commercial Paper FDOT Funds Federal Aviation Administration Future Financing Transportation Security Administration Fund	FY16-17 project total = \$313,405,000 FY17-18 project total = \$382,214,000 Increase of \$68,809,000 Completion date changed from future to FY2021-22 New funding source added: Aviation 2016 Commercial Paper Removal of funding: Aviation Revenue Bonds
Internal Services	DISTRICT 06 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	118921	6	BBC GOB Financing	FY16-17 Project Total = \$5,592,000 FY17-18 Project Total = \$10,592,000 Increase of \$5,000,000 Completion date changed from FY2017-18 to FY2018-19
Parks, Recreation and Open Spaces	A.D. BARNES PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	931150	6	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1	FY16-17 project total = \$4,000,000 FY17-18 project total = \$3,000,000 Decrease of \$1,000,000 Completion date changed from FY2017-18 to FY2018-19 Removal of funding: BBC GOB Series 2014A
Parks, Recreation and Open Spaces	ENVIRONMENTAL REMEDIATION - BROTHERS TO THE RESCUE	2000000731	6	Utility Service Fee	NEW PROJECT - \$1,550,000 Scheduled for completion FY 2018-19
Fire Rescue	OCEAN RESCUE - FACILITY IMPROVEMENTS (BUILDING BETTER COMMUNITIES BOND PROGRAM)	376760	7	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A	Completion date changed from FY2017-18 to FY2018-19
Internal Services	DISTRICT 07 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	112985	7	BBC GOB Financing BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Library	COCONUT GROVE BRANCH LIBRARY	907690	7	BBC GOB Financing Capital Asset Series 2007 Bond Proceeds Miami-Dade Library Taxing District	Completion date changed from FY2016-17 to FY2017-18
Library	CORAL GABLES BRANCH LIBRARY	901060	7	BBC GOB Financing Miami-Dade Library Taxing District	FY16-17 project total = \$580,000 FY17-18 project total = \$1,830,000 Increase of \$1,250,000 Completion date changed from FY2016-17 to FY2017-18 New Funding source added: Miami-Dade Library Taxing District
Library	KENDALL BRANCH LIBRARY	908160	7	BBC GOB Financing Miami-Dade Library Taxing District	FY16-17 project total = \$873,000 FY17-18 project total = \$1,215,000 Increase of \$342,000 Completion date changed from FY2016-17 to FY2017-18
Library	KEY BISCAYNE BRANCH LIBRARY	905640	7	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	ADA ACCESSIBILITY IMPROVEMENTS - CRANDON PARK	9310080	7	BBC GOB Financing BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	ADA ACCESSIBILITY IMPROVEMENTS - MATHESON HAMMOCK PARK	937340	7	BBC GOB Financing BBC GOB Series 2013A BBC GOB Series 2014A	FY16-17 project total = \$212,000 FY17-18 project total = \$312,000 Increase of \$100,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	BICYCLE PROJECT - RICKENBACKER CAUSEWAY	2000000270	7	Causeway Toll Revenue	Completion date changed from future to FY2022-23 Project title changed from "Bicycle Pedestrian Pavement Markings and Safety"
Parks, Recreation and Open Spaces	BICYCLE PROJECT - RICKENBACKER CAUSEWAY TOLL PLAZA PHASE 2 (SUNPASS BIKE)	2000000269	7	Causeway Toll Revenue	Completion date changed from FY2016-17 to FY2018-19 Project title changed from "Bicycle Project: Toll Plaza Phase 2 (Sunpass Bike)"
Parks, Recreation and Open Spaces	BICYCLE PROJECT - RICKENBACKER CAUSEWAY TRAFFIC STUDY	2000000267	7	Causeway Toll Revenue	Completion date changed from FY2016-17 to FY2017-18 Project title changed from " Bicycle Project - Traffic Study"
Parks, Recreation and Open Spaces	BICYCLE PROJECT - VIRGINIA KEY PARKING LOT ENTRANCE	2000000268	7	Causeway Toll Revenue	Completion date changed from FY2016-17 to FY2018-19
Parks, Recreation and Open Spaces	CRANDON PARK (BUILDING BETTER COMMUNITIES AND BOND PROGRAM)	939060	7	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2018-19 to FY2020-21

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Parks, Recreation and Open Spaces	ENVIRONMENTAL REMEDIATION - CONTINENTAL PARK	2000000489	7	Utility Service Fee	NEW PROJECT - \$2,925,000 Scheduled for completion in FY 2019-20
Parks, Recreation and Open Spaces	MATHESON HAMMOCK PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	932110	7	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2014A	FY16-17 project total = \$6,000,000 FY17-18 project total = \$5,900,000 Decrease of \$100,000 Completion date changed from FY2018-19 to FY2019-20
Parks, Recreation and Open Spaces	RICKENBACKER CAUSEWAY - ENTRYWAY GANTRY	605560	7	Causeway Toll Revenue	Completion date changed from future to FY2022-23
Parks, Recreation and Open Spaces	RICKENBACKER CAUSEWAY - HOBIE NORTH SIDE BARRIER	608560	7	Causeway Toll Revenue FDOT Funds	FY16-17 project total = \$5,521,000 FY17-18 project total = \$7,521,000 Increase of \$2,000,000
Parks, Recreation and Open Spaces	RICKENBACKER CAUSEWAY - INFRASTRUCTURE IMPROVEMENTS	2000000116	7	Causeway Toll Revenue	FY16-17 project total = \$4,500,000 FY17-18 project total = \$1,200,000 Decrease of \$3,300,000 Completion date changed from future to FY2018-19
Parks, Recreation and Open Spaces	RICKENBACKER CAUSEWAY - WILLIAM POWELL BRIDGE - JOINTS	2000000272	7	Causeway Toll Revenue	Completion date changed from FY2016-17 to FY2018-19
Parks, Recreation and Open Spaces	RON EHMANN PARK	2000000303	7	Capital Asset Series 2016 Bonds	Completion date changed from FY2015-16 to FY2017-18
Solid Waste Management	VIRGINIA KEY - LANDFILL CLOSURE	606610	7	Future Solid Waste Disp. Notes/Bonds Solid Waste System Rev. Bonds Series 2005 Solid Waste System Rev. Bonds Series 2015	New Funding source added: Solid Waste System Rev. Bonds Series 2015 Completion date changed from FY2018-19 to FY2019-20
Transportation and Public Works	INFRASTRUCTURE IMPROVEMENTS - COMMISSION DISTRICT 07 (UMSA)	603330	7	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1	FY2016-17 project total = \$5,864,000 FY2017-18 project total = \$5,851,000 Decrease of \$13,000
Transportation and Public Works	PEDESTRIAN OVERPASS - UNIVERSITY METRORAIL STATION	674220	7	FDOT Funds FTA Section 5307/5309 Formula Grant People's Transportation Plan Bond Program	Completion date changed from FY2016-17 to FY2017-18
Library	CORAL REEF BRANCH LIBRARY	904340	8	BBC GOB Financing Miami-Dade Library Taxing District	FY16-17 project total = \$730,000 FY17-18 project total = \$1,340,000 Increase of \$610,000 Completion date changed from FY2016-17 to FY2017-18

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Library	SOUTH DADE REGIONAL LIBRARY	902220	8	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 Miami-Dade Library Taxing District	FY16-17 project total = \$1,958,000 FY17-18 project total = \$2,053,000 Increase of \$95,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	ADA ACCESSIBILITY IMPROVEMENTS - BLACK POINT MARINA	932230	8	BBC GOB Financing BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	CAMP OWAISSA BAUER - BUILDING BETTER COMMUNITIES AND BOND PROGRAM	934860	8	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1	Completion date changed from FY2017-18 to FY2018-19
Parks, Recreation and Open Spaces	CHAPMAN FIELD PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	933530	8	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A	FY16-17 project total = \$5,000,000 FY17-18 project total = \$4,000,000 Decrease of \$1,000,000 Completion date changed from FY2016-17 to FY2018-19
Parks, Recreation and Open Spaces	CHARLES DEERING ESTATE (BUILDING BETTER COMMUNITIES BOND PROGRAM)	937580	8	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2017-18 to FY2019-20
Parks, Recreation and Open Spaces	CHARLES DEERING ESTATE - STRUCTURAL SAFETY	2000000739	8	Capital Outlay Reserve	NEW PROJECT - \$131,000 Scheduled for completion in FY 2017-18
Parks, Recreation and Open Spaces	DEBBIE CURTIN PARK (BUILDING BETTER COMMUNITIES AND BOND PROGRAM)	2000000500	8	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	ENVIRONMENTAL REMEDIATION - DEVON AIRE PARK	2000000488	8	Utility Service Fee	NEW PROJECT - \$5,175,000 Scheduled for completion FY 2019-20
Parks, Recreation and Open Spaces	IMPROVEMENTS TO COUNTY-OWNED PARKS IN CD #8 (BUILDING BETTER COMMUNITIES BOND PROGRAM)	2000000635	8	BBC GOB Financing	NEW PROJECT - \$250,000 Scheduled for completion in FY 2017-18
Parks, Recreation and Open Spaces	LIVE LIKE BELLA PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	9310840	8	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	REDLAND FRUIT AND SPICE PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	939650	8	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1	Completion date changed from FY2017-18 to FY2020-21

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Parks, Recreation and Open Spaces	SOUTH DADE PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	931390	8	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	WELL WATER TREATMENT SYSTEM - CAMP OWAISSA BAUER	2000000307	8	Capital Asset Series 2016 Bonds	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	WELL WATER TREATMENT SYSTEM - CASTELLOW HAMMOCK PRESERVE	2000000306	8	Capital Asset Series 2016 Bonds	Completion date changed from FY2016-17 to FY2017-18
Solid Waste Management	SOUTH DADE LANDFILL - CELL 4 CLOSURE	504370	8	Future Solid Waste Disp. Notes/Bonds	Completion date changed from Future to FY2021-22
Solid Waste Management	SOUTH DADE LANDFILL - CELL 4 GAS EXTRACTION AND ODOR CONTROL	509280	8	Waste Disposal Operating Fund	Completion date changed from FY2021-22 to Future
Solid Waste Management	SOUTH DADE LANDFILL - CELL 5 CONSTRUCTION	505480	8	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A Waste Disposal Operating Fund	FY2016-17 project total = \$18,500,000 FY2017-18 project total = \$23,000,000 Increase of \$4,500,000
Solid Waste Management	SOUTH DADE LANDFILL - GROUNDWATER REMEDIATION	5051580	8	Solid Waste System Rev. Bonds Series 2001 Waste Disposal Operating Fund	Completion date changed from FY2021-22 to Future
Solid Waste Management	SOUTH DADE LANDFILL - LAND PURCHASE	609120	8	Waste Disposal Operating Fund	Completion date changed from FY2017-18 to FY2019-20
Solid Waste Management	SOUTH DADE TRANSFER STATION - IMPROVEMENTS	2000000629	8	Waste Disposal Operating Fund	NEW PROJECT- \$3,000,000 Scheduled for completion in FY2018-19
Transportation and Public Works	BRIDGE REPLACEMENT - OLD CUTLER ROAD BRIDGE OVER C-100 CANAL	608290	8	Road Impact Fees	FY2016-17 project total = \$2,946,000 FY2017-18 project total = \$3,434,000 Increase of \$488,000 Completion date changed from FY2017-18 to FY2018-19 Removal of funds: BBC GOB Financing and BBC GOB Series 2014A
Transportation and Public Works	SONOVOID BRIDGE (SW 296 STREET AND 160 AVE) OVER C-103 CANAL - REFURBISHMENT	603870	8	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B-1	Completion date changed from Future to FY2022-23
Internal Services	COAST GUARD PROPERTY	2000000492	9	Capital Asset Series 2007 Bond Proceeds	Completion date changed from FY2016-17 to FY2017-18

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Internal Services	DISTRICT 09 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	115951	9	BBC GOB Financing BBC GOB Series 2011A	Funding Sources changed-Deleted: BBC GOB Series 2005A, BBC GOB Series 2008B, and BBC GOB Series 2008B-1 Completion date changed from FY2017-18 to FY2018-19
Internal Services	RICHMOND HEIGHTS SHOPPING CENTER - REDEVELOPMENT	112980	9	BBC GOB Financing BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A Capital Outlay Reserve	Project title was previously "Redevelop Richmond Heights Shopping Center" Completion date changed from FY2018-19 to Future
Library	CHUCK PEZOLDT-REPLACEMENT FOR COUNTRY WALK BRANCH	2000000507	9	Miami-Dade Library Taxing District	NEW PROJECT- \$3,000,000 Scheduled for completion in FY2018-19
Parks, Recreation and Open Spaces	ADA ACCESSIBILITY IMPROVEMENTS - LARRY AND PENNY THOMPSON PARK	935470	9	BBC GOB Financing BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	CHUCK PEZOLDT PARK	936340	9	BBC GOB Financing BBC GOB Series 2013A BBC GOB Series 2014A Park Impact Fees	FY16-17 project total = \$4,350,000 FY17-18 project total = \$7,313,000 Increase of \$2,963,000 Completion date changed from FY2018-19 to FY2019-20
Parks, Recreation and Open Spaces	COLONIAL DRIVE PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	934630	9	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A	FY16-17 project total = \$1,323,000 FY17-18 project total = \$1,325,000 Increase of \$2,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	ENVIRONMENTAL REMEDIATION - COLONIAL DRIVE PARK	2000000310	9	Capital Asset Series 2016 Bonds Capital Outlay Reserve Future Financing	FY16-17 project total = \$3,200,000 FY17-18 project total = \$2,525,000 Decrease of \$675,000 Completion date changed from FY2017-18 to FY2018-19 New Funding source added: Future Financing
Parks, Recreation and Open Spaces	ENVIRONMENTAL REMEDIATION - MODELLO PARK	2000000633	9	Utility Service Fee	NEW PROJECT - \$2,775,000 Scheduled for completion after FY 2019-20
Parks, Recreation and Open Spaces	GREENWAYS AND TRAILS - COMMISSION DISTRICT 1 (BUILDING BETTER COMMUNITIES BOND PROGRAM) (PROJ #51)	937230	9	BBC GOB Financing BBC GOB Series 2008B-1 BBC GOB Series 2014A FDOT Funds	FY16-17 project total = \$5,933,000 FY17-18 project total = \$5,894,000 Decrease of \$39,000 Completion date changed from FY2017-18 to FY2018-19
Parks, Recreation and Open Spaces	HOMESTEAD AIR RESERVE PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	933780	9	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2019-20 to FY2020-21

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Parks, Recreation and Open Spaces	LARRY AND PENNY THOMPSON PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	937120	9	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2017-18 to FY2019-20
Parks, Recreation and Open Spaces	MEDSOUTH PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	935660	9	BBC GOB Financing	Completion date changed from FY2016-17 to FY2018-19
Parks, Recreation and Open Spaces	ROYAL COLONIAL PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	935850	9	BBC GOB Financing BBC GOB Series 2008B-1	Completion date changed from FY2017-18 to FY2019-20
Parks, Recreation and Open Spaces	SHARMAN PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	938680	9	BBC GOB Financing BBC GOB Series 2013A	Completion date changed from FY2016-17 to FY2018-19
Parks, Recreation and Open Spaces	SOUTHRIDGE PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	932030	9	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2018-19 to FY2019-20
Parks, Recreation and Open Spaces	WEST PERRINE SENIOR CITIZEN CENTER (BUILDING BETTER COMMUNITIES BOND PROGRAM)	936310	9	BBC GOB Financing BBC GOB Series 2008B-1	Completion date changed from future to FY2019-20
Parks, Recreation and Open Spaces	ZOO MIAMI - STRUCTURAL SAFETY AND SECURITY (BUILDING BETTER COMMUNITIES BOND PROGRAM)	200000738	9	Capital Outlay Reserve	NEW PROJECT - \$195,000 Scheduled for completion in FY 2017-18
Cultural Affairs	WESTCHESTER CULTURAL ARTS CENTER	932730	10	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A	Completion date changed from FY2017-18 to FY2018-19
Internal Services	DATA PROCESSING AND COMMUNICATIONS CENTER/ANNEX BUILDINGS	116460	10	BBC GOB Financing FUMD Work Order Fund	FY16-17 Project Total = \$2,700,000 FY17-18 Project Total = \$2,201,000 Decrease of \$499,000 Completion date changed from FY2016-17 to FY2017-18

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Internal Services	DATA PROCESSING CENTER FACILITY REFURBISHMENT	115820	10	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A Department Operating Revenue FEMA Hazard Mitigation Grand FUMD Work Order Fund	Completion date changed from FY2016-17 to FY2017-18
Internal Services	DISTRICT 10 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	116949	10	BBC GOB Financing BBC GOB Series 2014A	FY16-17 Project Total = \$10,592,000 FY17-18 Project Total = \$7,592,000 Decrease of \$3,000,000 Completion date changed from FY2017-18 to FY2018-19
Library	WEST DADE REGIONAL LIBRARY	906200	10	BBC GOB Financing BBC GOB Series 2014A Miami-Dade Library Taxing District	FY16-17 project total = \$980,000 FY17-18 project total = \$1,217,000 Increase of \$237,000 Completion date changed from FY2016-17 to FY2017-18 New Funding source added: Miami-Dade Library Taxing District
Parks, Recreation and Open Spaces	ADA ACCESSIBILITY IMPROVEMENTS - TROPICAL PARK	939000	10	BBC GOB Financing BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	ENVIRONMENTAL REMEDIATION - KENDALL INDIAN HAMMOCKS	200000733	10	Utility Service Fee	NEW PROJECT - \$1,150,000 Scheduled for completion in FY2019-20
Parks, Recreation and Open Spaces	ENVIRONMENTAL REMEDIATION - MILLERS POND PARK	200000312	10	Capital Asset Series 2016 Bonds Utility Service Fee	FY16-17 project total = \$201,000 FY17-18 project total = \$1,701,000 Increase of \$1,500,000 Completion date changed from FY2016-17 to FY2018-19
Parks, Recreation and Open Spaces	KENDALL INDIAN HAMMOCKS PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	931720	10	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2014A	FY16-17 project total = \$6,000,000 FY17-18 project total = \$7,900,000 Increase of \$1,900,000 Completion date changed from FY2017-18 to FY2018-19
Parks, Recreation and Open Spaces	KENDALL SOCCER PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	936860	10	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Parks, Recreation and Open Spaces	LOCAL PARKS - COMMISSION DISTRICT 10 - (BUILDING BETTER COMMUNITIES BOND PROGRAM)	932050	10	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A	FY16-17 project total = \$3,883,000 FY17-18 project total = \$2,100,000 Decrease of \$1,783,000
Public Housing and Community Development	SENATOR VILLAS - District 10 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	2000000582	10	BBC GOB Financing Community Development Block Grant Federal Health & Human Services	NEW PROJECT - \$3,964 Scheduled for completion on FY 2018-19
Police	ROOF REPAIRS - VARIOUS DISTRICTS/FACILITIES	321120	10	Capital Outlay Reserve Future Financing	Project title was previously "Facility Roof Replacements" (in FY2015-16) New funding source added: Future Financing Completion date changed from FY2015-16 to FY2017-18
Transportation and Public Works	BIKE PATHS - COMMISSION DISTRICT 10	605810	10	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Transportation and Public Works	INFRASTRUCTURE IMPROVEMENTS - COMMISSION DISTRICT 10 (UMSA)	609220	10	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2013A	FY2016-17 project total = \$12,413,000 FY2017-18 project total = \$12,169,000 Decrease of \$244,000
Corrections and Rehabilitation	KROME DETENTION CENTER (BUILDING BETTER COMMUNITIES BOND PROGRAM)	3810950	11	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A	FY16-17 Project Total = \$87,500,000 FY17-18 Project Total = \$75,000,000 Decrease of \$12,500,000
Fire Rescue	AIR RESCUE - HELICOPTER FLEET REPLACEMENT	2000000330	11	Future Financing	Completion date changed from FY2016-17 to FY2017-18
Fire Rescue	FIRE RESCUE - STATION 24 (MIAMI EXECUTIVE AIRPORT)	3710170	11	Fire Impact Fees	FY16-17 Project Total = \$550,000 FY17-18 Project Total = \$836,000 Increase of \$286,000 Project title was previously "Miami Executive Airport Aircraft Rescue and Fire Fighting Bay" Completion date changed from FY2016-17 to FY2017-18
Library	KENDALE LAKES BRANCH LIBRARY	2000000719	11	Miami-Dade Library Taxing District	NEW PROJECT - \$300,000 Scheduled for completion in FY2017-18

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Library	WEST KENDAL REGIONAL LIBRARY	2000000491	11	Miami-Dade Library Taxing District	FY16-17 project total = \$329,000 FY17-18 project total = \$793,000 Increase of \$464,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	ADA ACCESSIBILITY IMPROVEMENTS - TAMIAMI PARK	931600	11	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	CAMP MATECUMBE (BUILDING BETTER COMMUNITIES BOND PROGRAM)	937010	11	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2018-19 to FY2019-20
Parks, Recreation and Open Spaces	EDEN LAKES PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	936230	11	BBC GOB Financing BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2018-19
Parks, Recreation and Open Spaces	LAGO MAR PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	934730	11	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2014A	Completion date changed from FY2017-18 to FY2018-19
Parks, Recreation and Open Spaces	TAMIAMI PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	935000	11	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2014A	Completion date changed from FY2018-19 to FY2019-20
Parks, Recreation and Open Spaces	TREE ISLANDS PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	9310720	11	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A	Completion date changed from FY2017-18 to FY2018-19
Parks, Recreation and Open Spaces	WEST KENDALL DISTRICT PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	931220	11	BBC GOB Financing BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2018-19 to FY2020-21
Parks, Recreation and Open Spaces	WILD LIME PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	932080	11	BBC GOB Financing BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Transportation and Public Works	INFRASTRUCTURE IMPROVEMENTS - COMMISSION DISTRICT 11 (UMSA)	608000	11	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1	Completion date changed from FY2016-17 to FY2017-18
Animal Services	NEW ANIMAL SHELTER	1998460	12	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A Capital Asset Series 2009B Bonds Capital Asset Series 2016 Bonds	Completion date changed from FY2016-17 to FY2017-18
Corrections and Rehabilitation	KITCHEN EQUIPMENT REPLACEMENT	389970	12	Capital Outlay Reserve Future Financing	New funding source added: Future Financing Completion date changed from FY2016-17 to FY2017-18
Corrections and Rehabilitation	METRO WEST DETENTION CENTER INMATE HOUSING IMPROVEMENT	383090	12	Capital Asset Series 2007 Bond Proceeds Capital Outlay Reserve Future Financing	FY15-16 Project Total = \$3,850,000 FY17-18 Project Total = \$3,036,000 Decrease of \$814,000 New funding source added: Future Financing
Corrections and Rehabilitation	METRO WEST DETENTION CENTER - REPLACE HOUSING UNIT SECURITY WINDOWS (PHASE II)	2000000556	12	Capital Asset Series 2007 Bond Proceeds	FY16-17 Project Total = \$1,000,000 FY17-18 Project Total = \$1,293,000 Increase of \$293,000 Completion date changed from FY2016-17 to FY2017-18
Corrections and Rehabilitation	TURNER GUILFORD KNIGHT CORRECTIONAL CENTER ROOF TOP SECURITY MODIFICATION	3810230	12	Capital Outlay Reserve Future Financing	New funding source added: Future Financing Completion date changed from FY2015-16 to FY2017-18
Corrections and Rehabilitation	TURNER GUILFORD KNIGHT CORRECTIONAL CENTER-KITCHEN AIR CONDITIONING INSTALLATION	382600	12	Capital Asset Series 2007 Bond Proceeds Capital Outlay Reserve Future Financing	New funding source added: Future Financing Completion date changed from FY2016-17 to FY2017-18
Elections	HANDHELD EQUIPMENT SCANNERS	2000000723	12	Capital Outlay Reserve	NEW PROJECT - \$70,000 Scheduled for completion in FY2017-18
Fire Rescue	FIRE RESCUE - AVIATION WATER RESCUE ASSETS	2000000700	12	Aviation Revenues	NEW PROJECT - \$3,075,000 Scheduled for completion in FY2017-18
Fire Rescue	FIRE RESCUE - STATION 29 (SWEETWATER)	5410	12	2006 Sunshine State Financing FDOT Funds	Completion date changed from FY2017-18 to FY2018-19
Internal Services	DISTRICT 12 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	111993	12	BBC GOB Financing BBC GOB Series 2011A BBC GOB Series 2013A	Completion date changed from FY2016-17 to Future

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Internal Services	INTEGRATED COMMAND FACILITY BUILD OUT SECURITY OPERATIONS	119670	12	BBC GOB Financing	Completion date changed from Future to FY2017-18
Library	DORAL BRANCH- REPLACEMENT FOR STOREFRONT LIBRARY	906640	12	BBC GOB Financing Miami-Dade Library Taxing District	Completion date changed from FY2017-18 to FY2018-19
Library	HIALEAH GARDENS BRANCH - REPLACEMENT FOR STOREFRONT LIBRARY	903240	12	BBC GOB Financing Miami-Dade Library Taxing District	Completion date changed from FY2018-19 to FY2019-20
Library	INTERNATIONAL MALL BRANCH LIBRARY	2000000717	12	Miami-Dade Library Taxing District	NEW PROJECT - \$300,000 Scheduled for completion in FY2017-18
Parks, Recreation and Open Spaces	NORTH TRAIL PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	934610	12	BBC GOB Financing BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	FY16-17 project total = \$1,759,000 FY17-18 project total = \$5,159,000 Increase of \$3,400,000 Completion date changed from FY2016-17 to FY2019-20
Parks, Recreation and Open Spaces	TRAIL GLADES RANGE (BUILDING BETTER COMMUNITIES BOND PROGRAM)	9310910	12	BBC GOB Financing BBC GOB Interest BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A South Florida Water Mgmt. District Grant	Completion date changed from FY2016-17 to FY2017-18
Police	FIREARMS TRAINING SIMULATOR	326880	12	Future Financing Police Impact Fees	FY16-17 Project Total = \$850,000 FY17-18 Project Total = \$1,002,000 Increase of \$152,000 Completion date changed from FY2016-17 to FY2017-18
Police	HAZMAT/AMMUNITION AND STORAGE BUILDING	3210410	12	BBC GOB Financing BBC GOB Series 2014A Future Financing	FY16-17 Project Total = \$1,365,000 FY17-18 Project Total = \$1,158,000 Decrease of \$207,000 New funding source added: Future Financing
Police	LABORATORY INFORMATION MANAGEMENT SYSTEM (LIMS) - RELATED SUBSYSTEMS	327100	12	IT Funding Model	FY16-17 Project Total = \$4,071,000 FY17-18 Project Total = \$2,900,000 Decrease of \$1,171,000 Completion date changed from FY2018-19 to FY2017-18
Police	LONG DISTANCE FIREARM RANGE - RANGE TOWER AND TARGET SYSTEMS	9190	12	Police Impact Fees	Project title was previously "Range Tower and Target Systems for MDPD Long Distance Firearm Range" Completion date changed from FY2016-17 to FY2017-18

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Police	MIAMI-DADE PUBLIC SAFETY TRAINING INSTITUTE - IMPROVEMENTS	323440	12	BBC GOB Financing Capital Outlay Reserve Future Financing Police Impact Fees	FY16-17 Project Total = \$7,486,000 FY17-18 Project Total = \$9,759,000 Increase of \$2,273,000 New funding sources added: BBC GOB Financing, Future Financing Completion date changed from FY2017-18 to FY2018-19
Police	MIAMI-DADE PUBLIC SAFETY TRAINING INSTITUTE - POOL FACILITY REPAIRS	328540	12	BBC GOB Financing	Project title was previously "Pool Facility Repairs At Training Facility" Completion date changed from FY2016-17 to FY2017-18
Police	PROPERTY AND EVIDENCE - HIGH SECURITY VAULT	2000000651	12	Law Enforcement Trust Fund (LEFT)	NEW PROJECT - \$194,000 Scheduled for completion in FY2017-18
Police	REAL TIME CRIME CENTER (RTCC) - RELATED SYSTEMS	2000000079	12	Police Impact Funds	FY16-17 Project Total = \$2,213,000 FY17-18 Project Total = \$1,160,000 Decrease of \$1,053,000 Completion date changed from FY2016-17 to FY2017-18
Police	REAL TIME CRIME CENTER (RTCC) - SOFTWARE UPGRADE	2000000422	12	Capital Outlay Reserve JAG Byrne Grant Law Enforcement Trust Fund (LEFT)	FY16-17 Project Total = \$864,000 (Unfunded) FY17-18 Project Total = \$804,000 Decrease of \$60,000 Scheduled for completion in FY2017-18
Solid Waste Management	58 STREET HOME CHEMICAL COLLECTION CENTER	507960	12	Waste Disposal Operating Fund	Completion date changed from FY2017-18 to FY2019-20
Solid Waste Management	RESOURCES RECOVERY - VARIOUS CAPITAL IMPROVEMENTS	508640	12	Donations Waste Disposal Operating Fund	Completion date changed from FY2017-18 to FY2020-21
Solid Waste Management	RESOURCES RECOVERY ASH LANDFILL - CELL 19 CLOSURE	507690	12	Waste Disposal Operating Fund	One funding source removed: Future Solid Waste Disp. Notes/Bonds
Transportation and Public Works	LEHMAN YARD	674560	12	FDOT Funds People's Transportation Plan Bond Program	FY2016-17 project total = \$38,444,000 FY2017-18 project total = \$74,940,000 Increase of \$36,496,000 Completion date changed from FY2017-18 to FY2018-19 Removal of funding: FTA Section 5307/5309 Formula Grant New Funding source added: FDOT Funds
Internal Services	DISTRICT 13 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	111991	13	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A	FY16-17 Project Total = \$5,698,000 FY17-18 Project Total = \$10,592,000 Increase of \$4,894,000 Completion date changed from FY2017-18 to FY2018-19

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Library	MIAMI LAKES BRANCH LIBRARY	905710	13	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B Capital Asset Series 2007 Bond Proceeds Miami-Dade Library Taxing District	FY16-17 project total = \$1,231,000 FY17-18 project total = \$1,531,000 Increase of \$300,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	ADA ACCESSIBILITY IMPROVEMENTS - AMELIA EARHART PARK	935930	13	BBC GOB Financing BBC GOB Series 2013A BBC GOB Series 2014A	FY16-17 project total = \$254,000 FY17-18 project total = \$219,000 Decrease of \$35,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	AMELIA EARHART PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	9310040	13	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A Recreational Trails Program (RTP)	Completion date changed from FY2018-19 to FY2019-20
Parks, Recreation and Open Spaces	COUNTRY LAKE PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	933480	13	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	LOCAL PARKS - COMMISSION DISTRICT 13 - (BUILDING BETTER COMMUNITIES BOND PROGRAM)	9310370	13	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1	FY16-17 project total = \$2,783,000 FY17-18 project total = \$2,782,000 Decrease of \$1,000 Completion date changed from FY2017-18 to FY2019-20
Public Housing and Community Development	SITE IMPROVEMENTS AND DWELLING STRUCTURES (CAPITAL FUND PROGRAMS (CFP))	803250	13	Capital Funds Program (CFP) - 715 Capital Funds Program (CFP) - 716 Capital Funds Program (CFP) - 717	FY16-17 project total = \$19,608,000 FY17-18 project total = \$15,718,000 Decrease \$3,890,000 Completion date changed from FY2019-20 to FY2020-21 Removal of funding: Capital Funds Program (CFP) - 713, Capital Funds Program (CFP) - 714 New funding source added: Capital Funds Program (CFP) - 717
Public Housing and Community Development	SITE IMPROVEMENTS AND DWELLING STRUCTURES (CAPITAL FUND PROGRAMS (CFP))	803250	13	Capital Funds Program (CFP) - 715 Capital Funds Program (CFP) - 716 Capital Funds Program (CFP) - 717	FY16-17 project total = \$19,608,000 FY17-18 project total = \$15,718,000 Decrease \$3,890,000 Completion date changed from FY2019-20 to FY2020-21 Removal of funding: Capital Funds Program (CFP) - 713, Capital Funds Program (CFP) - 714 New funding source added: Capital Funds Program (CFP) - 717

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Transportation and Public Works	INFRASTRUCTURE IMPROVEMENTS - COMMISSION DISTRICT 13 (UMSA)	604960	13	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	LOCAL PARK DEVELOPMENT - PARK BENEFIT DISTRICT (PBD) No. 1	9340351	1, 2, 3, 4, 5, 6, 10, 12, 13	Park Impact Fees	FY16-17 project total = \$10,871,000 FY17-18 project total = \$12,676,000 Increase of \$1,805,000
Aviation	MIAMI INTERNATIONAL AIRPORT - IMPROVEMENT FUND PROJECTS	2000000075	1, 6, 11	FDOT Funds Improvement Fund	FY2016-17 project total = \$14,825,000 FY2017-18 project total = \$16,410,000 Increase of \$1,585,000 Completion date changed from FY2017-18 to FY2018-19 New funding source added: FDOT Funds Removal of funding: Federal Aviation Administration
Solid Waste Management	SCALEHOUSE - EXPANSION PROJECT	505670	1, 9, 10	Waste Disposal Operating Fund	FY2016-17 project total = \$2,710,000 FY2017-18 project total = \$3,000,000 Increase of \$290,000
Parks, Recreation and Open Spaces	BIKE PATH - IMPROVEMENTS ON SNAKE CREEK BRIDGE (BUILDING BETTER COMMUNITIES BOND PROGRAM)	936990	1,4	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 FDOT Funds	Completion date changed from FY2018-19 to FY2019-20
Transportation and Public Works	METRORAIL - TRACK AND GUIDEWAY PROJECTS	6710900	2, 3, 5, 6, 7, 12, 13	People's Transportation Plan Bond Program	FY2016-17 project total = \$60,547,000 FY2017-18 project total = \$188,389,000 Increase of \$127,842,000 Completion date changed from FY2020-21 to Future Removal of funding: FTA Section 5307/5309 Formula Grant
Transportation and Public Works	HEAVY EQUIPMENT REPLACEMENT	675410	2, 3, 5, 7, 12, 13	FTA Section 5307/5309 Formula Grant People's Transportation Plan Bond Program	FY2016-17 project total = \$5,580,000 FY2017-18 project total = \$5,666,000 Increase of \$86,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	VENETIAN BRIDGE - PLANNING AND DESIGN	607640	3, 4, 5	2008 Sunshine State Financing Capital Asset Series 2010 Bonds FDOT - County Incentive Grant Program Road Impact Fees	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	VENETIAN CAUSEWAY - INFRASTRUCTURE IMPROVEMENTS	2000000117	3, 5	Causeway Toll Reserve	FY16-17 project total = \$3,600,000 FY17-18 project total = \$1,200,000 Decrease of \$2,400,000 Completion date changed from future to FY2018-19

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Regulatory and Economic Resources	BEACH- EROSION MITIGATION AND RENOURISHMENT	2000000344	4, 5	Army Corps of Engineers BBC GOB Financing Florida Department of Environmental Protection	FY16-17 project total = \$38,100,000 FY17-18 project total = \$37,626,000 Decrease of \$474,000 Completion date changed from FY2018-19 to FY2020-21
Parks, Recreation and Open Spaces	MARINA CAPITAL PLAN	932660	4, 5, 6, 7, 8, 9	Florida Boating Improvement Fund Florida Inland Navigational District PROS Departmental Trust Fund	FY16-17 project total = \$8,731,000 FY17-18 project total = \$10,334,000 Increase of \$1,630,000 Completion date changed from FY2017-18 to FY2018-19 New funding source added: PROS Departmental Trust Fund Removal of funding: Departmental Trust Funds
Regulatory and Economic Resources	BISCAYNE BAY - RESTORATION AND SHORELINE STABILIZATION	5555691	4, 5, 7, 8	Biscayne Bay Environmental Trust Fund Florida Inland Navigational District	FY16-17 budget total = \$2,600,000 FY17-18 budget total = \$2,200,000 Decrease of \$400,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	LOCAL PARK DEVELOPMENT - PARK BENEFIT DISTRICT (PBD) No. 2	9340361	5, 6, 7, 8, 9, 10, 11	Park Impact Fees	FY16-17 project total = \$17,610,000 FY17-18 project total = \$21,954,000 Increase of \$4,344,000
Transportation and Public Works	THE UNDERLINE	2000000133	5, 7	BBC GOB Financing Capital Outlay Reserve City of Miami Park Impact Fees FDOT Funds Road Impact Fees	NEW PROJECT - \$22,865,000 Scheduled for completion in FY2019-20
Parks, Recreation and Open Spaces	BIKE PATH - LUDLAM (BUILDING BETTER COMMUNITIES BOND PROGRAM)	939080	6, 7	BBC GOB Financing Economic Development Transportation Fund 2017 FDOT Funds Road Impact Fees	FY16-17 project total = \$5,775,000 FY17-18 project total = \$16,768,000 Increase of \$10,993,000 New funding source added: Economic Development Transportation Fund 2017 Completion date changed from FY2017-18 to FY2018-19
Parks, Recreation and Open Spaces	LOCAL PARK DEVELOPMENT - PARK BENEFIT DISTRICT (PBD) No. 3	9340281	8, 9	Park Impact Fees	FY16-17 project total = \$6,764,000 FY17-18 project total = \$11,979,000 Increase of \$5,215,000 Completion date changed from FY2018-19 to FY2019-20
Cultural Affairs	CULTURAL FACILITIES- INFRASTRUCTURE IMPROVEMENTS	2000000735	Countywide	Capital Outlay Reserve	NEW PROJECT- \$603,000 Scheduled for completion in FY2017-18
Fire Rescue	FIRE RESCUE - MISCELLANEOUS CAPITAL PROJECTS	371470	Countywide	Fire Impact Fees State Homeland Security Grant Urban Area Security Initiative Grant	FY15-16 Project Total = \$17,489,000 FY17-18 Project Total = \$45,089,000 Increase of \$27,600,000 Completion date changed from FY2019-20 to Future New funding source added: Future Financing

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Fire Rescue	FIRE RESCUE - REPLACE SELF-CONTAINED BREATHING APPARATUS (SCBA)	2000000704	Countywide	Future Financing	NEW PROJECT - \$5,000,000 Scheduled for completion in FY2017-18
Fire Rescue	FIRE RESCUE - UHF RADIO SYSTEM UPDATE	2000000705	Countywide	Future Financing	NEW PROJECT - \$13,550,000 Scheduled for completion in FY2019-20
Information Technology	FULL ENTERPRISE RESOURCE PLANNING IMPLEMENTATION	1682480	Countywide	Capital Asset Series 2013A Bonds	Completion date changed from FY2018-19 to FY2019-20
Information Technology	RADIO IMPROVEMENTS AT JACKSON MEMORIAL HOSPITAL (JMH)	2000000416	Countywide	ITD Operating Revenue	NEW PROJECT - \$919,000 Scheduled for completion in FY2018-19
Information Technology	REPLACE COMPUTER-AIDED DISPATCH (CAD)	2000000424	Countywide	Vendor Financing	NEW PROJECT - \$34,473,000 Scheduled for completion in FY2019-20
Internal Services	ABATEMENT OF HAZARDOUS MATERIALS IN COUNTY BUILDINGS	112040	Countywide	BBC GOB Financing BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Internal Services	AMERICANS WITH DISABILITIES ACT BARRIER REMOVAL PROJECTS - BUILDING BETTER COMMUNITIES BOND PROGRAM	114964	Countywide	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2018-19 to FY2020-21
Internal Services	FIRE CODE COMPLIANCE	1110060	Countywide	BBC GOB Financing	Completion date changed from FY2020-21 to FY2019-20
Internal Services	FLEET FACILITIES ON-GOING MAINTENANCE AND IMPROVEMENTS	1110840	Countywide	ISD Operating Revenue	FY16-17 Project Total = \$5,395,000 FY17-18 Project Total = \$4,703,000 Decrease of \$692,000 Completion date changed from FY2016-17 to FY2017-18
Internal Services	PARKING IMPROVEMENTS	2000000278	Countywide	ISD Operating Revenue	FY16-17 Project Total = \$300,000 FY17-18 Project Total = \$734,000 Increase of \$434,000 Completion date changed from FY2016-17 to FY2018-19
Library	MISCELLANEOUS Countywide LIBRARY CAPITAL	2000000395	Countywide	Miami-Dade Library Taxing District	FY16-17 project total = \$2,849,000 FY17-18 project total = \$23,000 Decrease of \$2,826,000 Completion date changed from FY2018-19 to FY2017-18
Parks, Recreation and Open Spaces	40 - YEAR RECERTIFICATION - VARIOUS PARKS	2000000282	Countywide	Capital Outlay Reserve	FY16-17 project total = \$200,000 FY17-18 project total = \$350,000 Increase of \$150,000 Completion date changed from FY2016-17 to FY2017-18

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Parks, Recreation and Open Spaces	BIKE PATH - IMPROVEMENTS ON SNAPPER CREEK TRAIL (BUILDING BETTER COMMUNITIES BOND PROGRAM)	932040	Countywide	BBC GOB Financing	Completion date changed from FY2017-18 to FY2019-20
Parks, Recreation and Open Spaces	STRUCTURAL SAFETY PROGRAM (NON-BUILDING SITES)	2000000280	Countywide	Capital Outlay Reserve	FY16-17 project total = \$200,000 FY17-18 project total = \$350,000 Increase of \$150,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	TREE CANOPY EXPANSION - COUNTYWIDE	2000000339	Countywide	Capital Outlay Reserve Future Financing	FY16-17 project total = \$500,000 FY17-18 project total = \$1,000,000 Increase of \$500,000 Completion date changed from FY2016-17 to FY2017-18
Public Housing and Community Development	ARCHITECTURAL AND INSPECTION SERVICES CAPITAL FUND PROGRAMS (CFP)	807910	Countywide	Capital Funds Program (CFP) - 714 Capital Funds Program (CFP) - 715 Capital Funds Program (CFP) - 716 Capital Funds Program (CFP) - 717	FY16-17 project total = \$5,320,000 FY17-18 project total = \$6,054,000 Increase of \$734,000 Completion date changed from FY2018-19 to FY2019-20 Removal of funding: Capital Funds Program (CFP) - 713 New funding source added: Capital Funds Program (CFP) - 717
Public Housing and Community Development	NON-DWELLING STRUCTURAL IMPROVEMENTS CAPITAL FUND PROGRAM (CFP)	803240	Countywide	Capital Funds Program (CFP) - 715 Capital Funds Program (CFP) - 716 Capital Funds Program (CFP) - 717	FY16-17 project total = \$200,000 FY17-18 project total = \$150,000 Decrease \$50,000 Completion date changed from FY2019-20 to FY2020-21 Removal of funding: Capital Funds Program (CFP) - 713, Capital Funds Program (CFP) - 714 New funding source added: Capital Funds Program (CFP) - 717
Public Housing and Community Development	REPLACEMENT HOUSING FACTORS (RHF)	2000000412	Countywide	Replacement Housing Factors (RHF)	FY16-17 project total = \$1,832 FY17-18 project total = \$2,119 Increase of \$287,000
Police	CONFERENCE/TRAINING ROOMS - UPGRADES AT VARIOUS POLICE FACILITIES (PHASE II)	2000000258	Countywide	Police Impact Fees	FY16-17 Project Total = \$144,000 FY17-18 Project Total = \$250,000 Increase of \$106,000 Project title was previously "Upgrades to Conference/Training Rooms At Various Police Facilities-Phase II" Completion date changed from FY2016-17 to FY2017-18
Police	CONVERSION OF RECORDS FILING SYSTEM	326950	Countywide	Police Impact Fees	Completion date changed from FY2016-17 to FY2017-18
Police	ELECTRICAL PANELS - UPGRADES AT HEADQUARTERS AND TRAINING BUREAU (PHASE II)	2000000248	Countywide	Capital Outlay Reserve Future Financing	Project title was previously "Electrical Panel Upgrades At Various MDPD Facilities-Phase II" New funding source added: Future Financing

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Police	INTERVIEW ROOMS - UPGRADES AT EXTERNAL POLICE FACILITIES (PHASE II)	2000000259	Countywide	Capital Outlay Reserve Future Financing	Project title was previously "Upgrade Interview Rooms At External Police Facilities-Phase II" New funding source added: Future Financing
Police	KEYLESS ENTRY (CARD ACCESS) SYSTEMS - VARIOUS DISTRICT STATIONS	7250	Countywide	Police Impact Fees	Project title was previously "Keyless Entry (Card Access) Systems for MDPD District Stations" Completion date changed from FY2016-17 to FY2017-18
Police	LICENSE PLATE READERS	2000000415	Countywide	Law Enforcement Trust Fund (LETF)	New funding source added: Law Enforcement Trust Fund (LETF) Completion date changed from FY2016-17 to FY2017-18
Police	TWO-FACTOR ADVANCED AUTHENTICATION	329750	Countywide	IT Funding Model	FY16-17 Project Total = \$713,000 FY17-18 Project Total = \$427,000 Decrease of \$286,000 Completion date changed from FY2016-17 to FY2018-19
Public Housing and Community Development	ARCHITECTURAL AND INSPECTION SERVICES CAPITAL FUND PROGRAMS (CFP)	807910	Countywide	Capital Funds Program (CFP) - 714 Capital Funds Program (CFP) - 715 Capital Funds Program (CFP) - 716 Capital Funds Program (CFP) - 717	FY16-17 project total = \$5,320,000 FY17-18 project total = \$6,054,000 Increase of \$734,000 Completion date changed from FY2018-19 to FY2019-20 Removal of funding: Capital Funds Program (CFP) - 713 New funding source added: Capital Funds Program (CFP) - 717
Public Housing and Community Development	NON-DWELLING STRUCTURAL IMPROVEMENTS CAPITAL FUND PROGRAM (CFP)	803240	Countywide	Capital Funds Program (CFP) - 715 Capital Funds Program (CFP) - 716 Capital Funds Program (CFP) - 717	FY16-17 project total = \$200,000 FY17-18 project total = \$150,000 Decrease \$50,000 Completion date changed from FY2019-20 to FY2020-21 Removal of funding: Capital Funds Program (CFP) - 713, Capital Funds Program (CFP) - 714 New funding source added: Capital Funds Program (CFP) - 717
Public Housing and Community Development	REPLACEMENT HOUSING FACTORS (RHF)	2000000412	Countywide	Replacement Housing Factors (RHF)	FY16-17 project total = \$1,832 FY17-18 project total = \$2,119 Increase of \$287,000
Regulatory and Economic Resources	ECONOMIC DEVELOPMENT FUND (BUILDING BETTER COMMUNITIES BOND PROGRAM)	988925	Countywide	BBC GOB Financing	Completion date changed from future to FY2022-23
Regulatory and Economic Resources	ECONOMIC DEVELOPMENT IN TARGETED URBAN AREAS (TUA) (BUILDING BETTER COMMUNITIES BOND PROGRAM)	981999	Countywide	BBC GOB Financing	Completion date changed from FY2018-19 to FY2020-21

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Regulatory and Economic Resources	ENVIRONMENTALLY ENDANGERED LANDS PROGRAM	5555621	Countywide	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2014A Endangered Lands Voted Millage	FY16-17 budget total = \$120,209,000 FY17-18 budget total = \$44,000,000 Decrease of \$76,209,000 Funding source changed-deleted: Florida Department of Environmental Protection
Regulatory and Economic Resources	PURCHASE DEVELOPMENT RIGHTS FUND (BUILDING BETTER COMMUNITIES BOND)	986940	Countywide	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A Future Financing US Department of Agriculture	Completion date changed from future to FY2022-23
Solid Waste Management	COLLECTION FACILITY - IMPROVEMENTS	5056840	Countywide	Waste Collection Operating Fund	FY2016-17 project total = \$2,220,000 FY2017-18 project total = \$1,000,000 Decrease of \$1,220,000 Completion date changed from FY2021-22 to Future
Solid Waste Management	DISPOSAL FACILITIES - IMPROVEMENTS	5055760	Countywide	Waste Disposal Operating Fund	FY2016-17 project total = \$2,000,000 FY2017-18 project total = \$1,950,000 Decrease of \$50,000 Completion date changed from FY2021-22 to Future
Solid Waste Management	DISPOSAL FACILITIES - REPLACEMENT/ADDITION OF SCALES	5010750	Countywide	Waste Disposal Operating Fund	FY2016-17 project total = \$360,000 FY2017-18 project total = \$375,000 Increase of \$15,000 Completion date changed from FY2016-17 to FY2018-19
Solid Waste Management	ENVIRONMENTAL IMPROVEMENTS	5050251	Countywide	Waste Disposal Operating Fund	Completion date changed from FY2021-22 to FY2022-23
Solid Waste Management	SCALE HOUSE - CANOPIES	200000630	Countywide	Waste Disposal Operating Fund	NEW PROJECT - \$2,800,000 Scheduled for completion on FY2019 -20
Transportation and Public Works	ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) - PHASE 3	608400	Countywide	FDOT Funds FDOT-County Incentive Grant Program People's Transportation plan Bond Program Road Impact Fees	FY2016-17 project total = \$205,199,000 FY2017-18 project total = \$220,102,000 Increase of \$14,903,000 Completion date changed from FY2020-21 to Future

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Transportation and Public Works	ARTERIAL ROADS - COUNTYWIDE	2000000538	Countywide	Charter County Transit System Surtax Non-County Contributions People's Transportation Plan Bond Program Road Impact Fees WASD Project Fund	FY2016-17 project total = \$102,853,000 FY2017-18 project total = \$114,669,000 Increase of \$11,816,000 Completion date changed from FY2018-19 to Future
Transportation and Public Works	BUS AND BUS FACILITIES	671560	Countywide	Capital Impr. Local Option Gas Tax FTA 5339 Bus & Bus Facility Formula FTA Section 5307/5309 Formula Grant Operating Revenue People's Transportation Plan Bond Program	FY 16-17 project total = \$27,084,000 FY 17-18 project total = \$27,777,000 Increase of \$693,000 New Funding source added: Capital Impr. Local Option Gas Tax
Transportation and Public Works	BUS ENHANCEMENTS	6730101	Countywide	City of Homestead Contribution FDOT Funds FDOT-County Incentive Grant Program FTA Section 5307/5309 Formula Grant Operating Revenue People's Transportation Plan Bond Program	FY2016-17 project total = \$74,008,000 FY2017-18 project total = \$72,770,000 Decrease of \$1,238,000 Completion date changed from FY2019-20 to FY2020-21
Transportation and Public Works	BUS RELATED PROJECTS	673800	Countywide	Capital Impr. Local Option Gas Tax FDOT Funds FTA 5339 Bus & Bus Facility Formula FTA Section 5307/5309 Formula Grant Lease Financing - County Bonds/Debt Operating Revenue People's Transportation Plan Bond Program	FY2016-17 project total = \$522,374,000 FY2017-18 project total = \$1,495,888,000 Decrease of \$973,514,000 Completion date changed from FY2018-19 to Future
Transportation and Public Works	COUNTYWIDE BRIDGE REHABILITATION AND IMPROVEMENTS	2000000534	Countywide	Capital Impr. Local Option Gas Tax City of Miami Beach Contribution FDOT Funds Road Impact Fees Secondary Gas Tax	FY2016-17 project total = \$79,703,000 FY2017-18 project total = \$83,185,000 Increase of \$3,482,000 Completion date changed from FY2021-22 to Future
Transportation and Public Works	DRAINAGE IMPROVEMENTS - BUILDING BETTER COMMUNITIES BOND PROGRAM	2000000384	Countywide	BBC GOB Financing BBC GOB Series 2014A	Completion date changed from FY2020-21 to Future

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Transportation and Public Works	DRAINAGE IMPROVEMENTS ON COUNTY MAINTAINED ROADS	2000000533	Countywide	Stormwater Utility	FY2016-17 project total = \$36,805,000 FY2017-18 project total = \$32,979,000 Decrease of \$3,826,000 Completion date changed from FY2021-22 to FY2022-23
Transportation and Public Works	FARE COLLECTION EQUIPMENT PROJECTS	6730051	Countywide	People's Transportation Plan Bond Program	FY2016-17 project total = \$77,148,000 FY2017-18 project total = \$79,648,000 Increase of \$2,500,000 Completion date changed from FY2016-17 to FY2017-18
Transportation and Public Works	FEDERALLY-FUNDED PROJECTS	2000000326	Countywide	Capital Impr. Local Option Gas Tax FDOT Funds FTA Section 5307/5309 Formula Grant	FY2016-17 project total = \$671,259,000 FY2017-18 project total = \$689,575,000 Increase of \$18,316,000 Removal of funds: People's Transportation Plan Bond Program
Transportation and Public Works	INFRASTRUCTURE IMPROVEMENTS - COUNTYWIDE	2000000535	Countywide	People's Transportation Plan Bond Program	FY2016-17 project total = \$93,925,000 FY2017-18 project total = \$91,425,000 Decrease of \$2,500,000 Completion date changed from FY2020-21 to FY2018-19
Transportation and Public Works	INFRASTRUCTURE RENEWAL PLAN (IRP)	677200	Countywide	People's Transportation Plan Bond Program	FY2016-17 project total = \$87,500,000 FY2017-18 project total = \$93,500,000 Increase of \$6,000,000
Transportation and Public Works	INTERSECTION IMPROVEMENTS - COUNTYWIDE	2000000536	Countywide	Other - Non County Sources Road Impact Fees	FY2016-17 project total = \$85,167,000 FY2017-18 project total = \$71,028,000 Decrease of \$14,139,000 Completion date changed from FY2020-21 to FY2021-22
Transportation and Public Works	METROMOVER - IMPROVEMENT PROJECTS	673910	Countywide	FTA Section 5307/5309 Formula Grant People's Transportation Plan Bond Program	FY2016-17 project total = \$27,425,000 FY2017-18 project total = \$106,627,000 Increase of \$79,202,000 Completion date changed from FY2020-21 to FY2021-22 New Funding source added: FTA Section 5307/5309 Formula Grant
Transportation and Public Works	METRORAIL - STATIONS AND SYSTEMS IMPROVEMENTS	2000000104	Countywide	Capital Impr. Local Option Gas Tax FDOT Funds FTA 5339 Bus & Bus Facility Formula FTA Section 5307/5309 Formula Grant Operating Revenue People's Transportation Plan Bond Program	FY2016-17 project total = \$85,499,000 FY2017-18 project total = \$99,962,000 Increase of \$14,463,000 New Funding source added: Operating Revenue

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Transportation and Public Works	METRORAIL AND METROMOVER PROJECTS	200000185	Countywide	FTA Section 5307/5309 Formula Grant People's Transportation Plan Bond Program	FY2016-17 project total = \$134,734,000 FY2017-18 project total = \$60,952,000 Decrease of \$73,782,000 Completion date changed from Future to FY2022-23
Transportation and Public Works	MISCELLANEOUS IMPROVEMENTS COUNTYWIDE	200000543	Countywide	Charter County Transit System Surtax Road Impact Fees Secondary Gas Tax	FY2016-17 project total = \$42,722,000 FY2017-18 project total = \$106,038,000 Increase of \$63,316,000 Completion date changed from FY2021-22 to FY2022-23 New Funding source added: Charter County Transit System Surtax and Road Impact Fees
Transportation and Public Works	PARK AND RIDE - TRANSIT PROJECTS	671610	Countywide	Capital Impr. Local Gas Tax FDOT Funds FTA Section 5307/5309 Formula Grant People's Transportation Plan Bond Program	FY2016-17 project total = \$45,416,000 FY2017-18 project total = \$52,476,000 Increase of \$7,060,000
Transportation and Public Works	RESURFACING - COUNTY WIDE IMPROVEMENTS	200000539	Countywide	Road Impact Fees	FY2016-17 project total = \$79,881,000 FY2017-18 project total = \$70,987,000 Decrease of \$8,894,000 Completion date changed from FY2020-21 to FY2021-22
Transportation and Public Works	REVERSIBLE LANES - VARIOUS LOCATIONS COUNTYWIDE	200000544	Countywide	Road Impact Fees	FY2016-17 project total = \$31,000,000 FY2017-18 project total = \$25,000,000 Decrease of \$6,000,000
Transportation and Public Works	RIGHTS-OF-WAY ACQUISITION - COUNTYWIDE PROJECTS	200000537	Countywide	Charter County Transit System Surtax People's Transportation Plan Bond Program Road Impact Fees	FY2016-17 project total = \$33,094,000 FY2017-18 project total = \$27,393,000 Decrease of \$5,701,000 Completion date changed from FY2017-18 to FY2021-22
Transportation and Public Works	ROAD WIDENING COUNTYWIDE	200000540	Countywide	Charter County Transit System Surtax FDOT Funds Other-Non County Sources People's Transportation Plan Bond Program Road Impact Fees	FY2016-17 project total = \$270,017,000 FY2017-18 project total = \$278,771,000 Increase of \$8,754,000

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Transportation and Public Works	STRATEGIC MIAMI AREA RAPID TRANSIT PLAN (SMART) PHASE 1	672670	Countywide	City of Miami Beach Contribution City of Miami Contribution FDOT Funds FTA Section 5307/5309 Formula Grant People's Transportation Plan Bond Program People Transportation Plan Capital Reserve Fund	FY2016-17 project total = \$30,500,000 FY2017-18 project total = \$32,200,000 Increase of \$1,700,000 Completion date changed from FY2020-21 to FY2018-19 New Funding source added: FTA Section 5307/5309 Formula Grant and People's Transportation Plan Bond Program
Transportation and Public Works	TRAFFIC CONTROL DEVICES - SIGNALIZATION COUNTYWIDE	2000000542	Countywide	Charter County Transit System Surtax People's Transportation Plan Bond Program Road Impact Fees Secondary Gas Tax	FY2016-17 project total = \$102,310,000 FY2017-18 project total = \$138,507,000 Increase of \$36,197,000 Completion date changed from FY2021-22 to Future
Transportation and Public Works	TRANSIT - SIGNAGE AND COMMUNICATION PROJECTS	2000000434	Countywide	FTA 5339 Bus & Bus Facility Formula FTA Section 5307/5309 Formula Grant People's Transportation Plan Bond Program	FY2016-17 project total = \$31,285,000 FY2017-18 project total = \$30,661,000 Decrease of \$624,000 Completion date changed from Future to FY2022-23
Internal Services	ISD GRAN VIA: GRAN VIA ADDITIONAL PARKING	2000000481	UMSA	Comm. Dev. Block Grant	Completion date changed from FY2016-17 to FY2017-18
Internal Services	WEST DADE GOVERNMENT CENTER	2000000378	UMSA	BBC GOB Financing	Completion date changed from FY2019-20 to Future
Parks, Recreation and Open Spaces	COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PARK CAPITAL IMPROVEMENTS	931590	UMSA	Community Development Block Grant	FY16-17 project total = \$2,370,000 FY17-18 project total = \$2,075,000 Decrease of \$295,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	LOT CLEANING	606000	UMSA	Capital Outlay Reserve	FY16-17 project total = \$300,000 FY17-18 project total = \$830,000 Increase of \$530,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	TREE CANOPY EXPANSION - UNINCORPORATED MUNICIPAL SERVICE AREA	2000000331	UMSA	Future Financing	FY16-17 project total = \$250,000 FY17-18 project total = \$500,000 Increase of \$250,000 Completion date changed from FY2016-17 to FY2017-18 New Funding source added: Future Financing Removal of funding: Capital Outlay Reserve
Regulatory and Economic Resources	ABANDONED VEHICLE REMOVAL (UMSA)	1003970	UMSA	Capital Outlay Reserve	Commencement date changed from FY2016-17 to FY2017-18

**Funded Capital Projects by District
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Regulatory and Economic Resources	UNSAFE STRUCTURES - BOARD UP	1008920	UMSA	Capital Outlay Reserve	Completion date changed from FY2016-17 to FY2017-18
Regulatory and Economic Resources	UNSAFE STRUCTURES - DEMOLITION	10022210	UMSA	Capital Outlay Reserve	Completion date changed from FY2016-17 to FY2017-18
Transportation and Public Works	SAFETY IMPROVEMENTS - COUNTYWIDE	2000000541	UMSA	Capital Impr. Local Option Gas Tax Charter County Transit System Surtax FDOT Funds People's Transportation Plan Bond Program Secondary Gas Tax	FY2016-17 project total = \$53,451,000 FY2017-18 project total = \$67,737,000 Increase of \$14,286,000 Completion date changed from FY2021-22 to FY2022-23

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Animal Services	NEW ANIMAL SHELTER	1998460	12	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A Capital Asset Series 2009B Bonds Capital Asset Series 2016 Bonds	Completion date changed from FY2016-17 to FY2017-18
Aviation	MIAMI INTERNATIONAL AIRPORT - CENTRAL BASE APRON AND UTILITIES	2000000093	6	Aviation 2016 Commercial Paper Aviation Passenger Facility Charge FDOT Funds Federal Aviation Administration Future Financing	FY2016-17 project total = \$212,431,000 FY2017-18 project total = \$108,482,000 Decrease of \$103,949,000 Completion changed from future to FY2022-23 New funding sources added: Aviation 2016 Commercial Paper, Federal Aviation Administration
Aviation	MIAMI INTERNATIONAL AIRPORT - CIP CARRYOVER PROJECTS	2000000078	6	Aviation Revenue Bonds Double-Barreled GO Bonds FDOT Funds Federal Aviation Administration	FY16-17 project total = \$128,920,000 FY17-18 project total = \$115,480,000 Decrease of \$13,440,000 Completion date changed from FY2017-18 to FY2018-19 Removal of funding: Tenant Financing
Aviation	MIAMI INTERNATIONAL AIRPORT - CONCOURSE E REHABILITATION	2000000094	6	Aviation 2016 Commercial Paper Aviation Revenue Bonds FDOT Funds Federal Aviation Administration Future Financing Improvement Fund Reserved Maintenance Funds	FY16-17 project total = \$410,922,000 FY17-18 project total = \$401,345,000 Decrease of \$9,577,000 Completion changed from future to FY 2022-23 New funding sources added: Aviation 2016 Commercial Paper, Federal Aviation Administration Removal of funding: Aviation Passenger Facility Charge
Aviation	MIAMI INTERNATIONAL AIRPORT - IMPROVEMENT FUND PROJECTS	2000000075	1, 6, 11	FDOT Funds Improvement Fund	FY2016-17 project total = \$14,825,000 FY2017-18 project total = \$16,410,000 Increase of \$1,585,000 Completion date changed from FY2017-18 to FY2018-19 New funding source added: FDOT Funds Removal of funding: Federal Aviation Administration
Aviation	MIAMI INTERNATIONAL AIRPORT - MISCELLANEOUS PROJECTS	2000000096	6	Aviation 2016 Commercial Paper Aviation Passenger Facility Charge Aviation Revenue Bonds Double-Barreled GO Bonds FDOT Funds Federal Aviation Administration Future Financing Improvement Fund	FY16-17 project total = \$212,398,000 FY17-18 project total = \$420,743,000 Increase of \$208,345,000 Completion changed from future to FY 2022-23 New funding sources added: Aviation 2016 Commercial Paper, Aviation Passenger Facility Charge, Double-Barreled GO Bonds, Federal Aviation Administration

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Aviation	MIAMI INTERNATIONAL AIRPORT - PASSENGER BOARDING BREIDGES PROGRAM	2000000596	6	Aviation Passenger Facility Charge FDOT Funds Future Financing	NEW PROJECT - \$77,850,000 Scheduled for completion FY 2020-21
Aviation	MIAMI INTERNATIONAL AIRPORT - RESERVE MAINTENANCE PROJECTS	2000000068	6	FDOT Funds Reserve Maintenance Fund	FY16-17 project total = \$329,269,000 FY17-18 project total = \$342,374,000 Increase of \$13,105,000 Completion date changed from FY2020-21 to FY2021-22
Aviation	MIAMI INTERNATIONAL AIRPORT - SOUTH TERMINAL IMPROVEMENTS	2000000095	6	Aviation 2016 Commercial Paper FDOT Funds Federal Aviation Administration Future Financing Transportation Security Administration Fund	FY16-17 project total = \$313,405,000 FY17-18 project total = \$382,214,000 Increase of \$68,809,000 Completion date changed from future to FY2021-22 New funding source added: Aviation 2016 Commercial Paper Removal of funding: Aviation Revenue Bonds
Communications	CAMERA EQUIPMENT	2000000674	5	Capital Outlay Reserve	NEW PROJECT - \$99,000 Scheduled for completion in FY 2017-18
Communications	CAMERA LENS	2000000672	5	Capital Outlay Reserve	NEW PROJECT - \$96,000 Scheduled for completion in FY 2017-18
Communications	PRODUCTION EQUIPMENT FOR MIAMI-DADE TV	108170	5	Capital Outlay Reserve Future Financing	New Funding source added: Future Financing Completion date changed from FY2016-17 to FY2017-18
Corrections and Rehabilitation	EXTERIOR SEALING PHASE I - WOMEN'S DETENTION CENTER , TURNER GUILFORD KNIGHT, AND METRO WEST	383540	3	Capital Asset Series 2007 Bond Proceeds Capital Outlay Reserve	Completion date changed from FY2016-17 to FY2017-18
Corrections and Rehabilitation	KITCHEN EQUIPMENT REPLACEMENT	389970	12	Capital Outlay Reserve Future Financing	New funding source added: Future Financing Completion date changed from FY2016-17 to FY2017-18
Corrections and Rehabilitation	KROME DETENTION CENTER (BUILDING BETTER COMMUNITIES BOND PROGRAM)	3810950	11	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A	FY16-17 Project Total = \$87,500,000 FY17-18 Project Total = \$75,000,000 Decrease of \$12,500,000
Corrections and Rehabilitation	METRO WEST DETENTION CENTER INMATE HOUSING IMPROVEMENT	383090	12	Capital Asset Series 2007 Bond Proceeds Capital Outlay Reserve Future Financing	FY15-16 Project Total = \$3,850,000 FY17-18 Project Total = \$3,036,000 Decrease of \$814,000 New funding source added: Future Financing
Corrections and Rehabilitation	METRO WEST DETENTION CENTER - REPLACE HOUSING UNIT SECURITY WINDOWS (PHASE II)	2000000556	12	Capital Asset Series 2007 Bond Proceeds	FY16-17 Project Total = \$1,000,000 FY17-18 Project Total = \$1,293,000 Increase of \$293,000 Completion date changed from FY2016-17 to FY2017-18

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Corrections and Rehabilitation	PRE-TRIAL DETENTION CENTER RENOVATION (BUILDING BETTER COMMUNITIES BOND PROGRAM)	387680	3	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2017-18 to FY2020-21
Corrections and Rehabilitation	TURNER GUILFORD KNIGHT CORRECTIONAL CENTER ROOF TOP SECURITY MODIFICATION	3810230	12	Capital Outlay Reserve Future Financing	New funding source added: Future Financing Completion date changed from FY2015-16 to FY2017-18
Corrections and Rehabilitation	TURNER GUILFORD KNIGHT CORRECTIONAL CENTER-KITCHEN AIR CONDITIONING INSTALLATION	382600	12	Capital Asset Series 2007 Bond Proceeds Capital Outlay Reserve Future Financing	New funding source added: Future Financing Completion date changed from FY2016-17 to FY2017-18
Cultural Affairs	AFRICAN HERITAGE CULTURAL ARTS CENTER	934250	3	BBC GOB Financing State of Florida Cultural Facilities Grant Program	FY16-17 project total = \$1,000,000 FY17-18 project total = \$1,500,000 Increase of \$500,000 New Funding source added: State of Florida Cultural Facilities Grant Program
Cultural Affairs	CUBAN MUSEUM	2000000383	5	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Cultural Affairs	CULTURAL FACILITIES- INFRASTRUCTURE IMPROVEMENTS	2000000735	Countywide	Capital Outlay Reserve	NEW PROJECT- \$603,000 Scheduled for completion in FY2017-18
Cultural Affairs	HISTORY MIAMI MUSEUM	114969	5	BBC GOB Financing	Completion date changed from FY2018-19 to FY2020-21
Cultural Affairs	JOSEPH CALEB AUDITORIUM	9310220	3	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 State of Florida Cultural Facilities Grant Program	FY16-17 project total = \$2,000,000 FY17-18 project total = \$2,500,000 Increase of \$500,000 New Funding source added: State of Florida Cultural Facilities Grant Program
Cultural Affairs	MIAMI-DADE COUNTY AUDITORIUM	931360	5	BBC GOB Financing State of Florida Cultural Facilities Grant Program	FY16-17 project total = \$4,000,000 FY17-18 project total = \$4,500,000 Increase of \$500,000 New Funding source added: State of Florida Cultural Facilities Grant Program
Cultural Affairs	WESTCHESTER CULTURAL ARTS CENTER	932730	10	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A	Completion date changed from FY2017-18 to FY2018-19
Cultural Affairs	WOLFSONIAN FLORIDA INTERNATIONAL UNIVERSITY	2000000382	5	BBC GOB Financing	Completion date changed from FY2019-20 to FY2020-21

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Elections	HANDHELD EQUIPMENT SCANNERS	2000000723	12	Capital Outlay Reserve	NEW PROJECT - \$70,000 Scheduled for completion in FY2017-18
Finance	AUTOMATED PAYMENT PROCESSING SYSTEM	2000000701	5	Department Operating Revenue	NEW PROJECT- \$545,000 Scheduled for completion in FY2017-18
Fire Rescue	AIR RESCUE - HELICOPTER FLEET REPLACEMENT	2000000330	11	Future Financing	Completion date changed from FY2016-17 to FY2017-18
Fire Rescue	FIRE RESCUE - AVIATION WATER RESCUE ASSETS	2000000700	12	Aviation Revenues	NEW PROJECT - \$3,075,000 Scheduled for completion in FY2017-18
Fire Rescue	FIRE RESCUE - MISCELLANEOUS CAPITAL PROJECTS	371470	Countywide	Fire Impact Fees State Homeland Security Grant Urban Area Security Initiative Grant	FY15-16 Project Total = \$17,489,000 FY17-18 Project Total = \$45,089,000 Increase of \$27,600,000 Completion date changed from FY2019-20 to Future New funding source added: Future Financing
Fire Rescue	FIRE RESCUE - REPLACE SELF-CONTAINED BREATHING APPARATUS (SCBA)	2000000704	Countywide	Future Financing	NEW PROJECT - \$5,000,000 Scheduled for completion in FY2017-18
Fire Rescue	FIRE RESCUE - STATION 18 (NORTH MIAMI)	7050	2	Fire Impact Fees	FY16-17 Project Total = \$5,250,000 FY17-18 Project Total = \$4,750,000 Decrease of \$500,000
Fire Rescue	FIRE RESCUE - STATION 24 (MIAMI EXECUTIVE AIRPORT)	3710170	11	Fire Impact Fees	FY16-17 Project Total = \$550,000 FY17-18 Project Total = \$836,000 Increase of \$286,000 Project title was previously "Miami Executive Airport Aircraft Rescue and Fire Fighting Bay" Completion date changed from FY2016-17 to FY2017-18
Fire Rescue	FIRE RESCUE - STATION 25 (HANGAR AT OPA-LOCKA AIRPORT)	3880	1	Capital Outlay Reserve Future Financing	FY16-17 Project Total = \$250,000 FY17-18 Project Total = \$833,000 Increase of \$583,000 Project title was previously "Hangar At Opa-Locka Airport (Station 25)" New funding source added: Future Financing Completion date changed from FY2016-17 to FY2017-18
Fire Rescue	FIRE RESCUE - STATION 27 (NORTH BAY VILLAGE)	377840	4	2006 Sunshine State Financing	Funding source changed from: Fire Rescue Taxing District Completion date changed from FY2016-17 to FY2017-18
Fire Rescue	FIRE RESCUE - STATION 29 (SWEETWATER)	5410	12	2006 Sunshine State Financing FDOT Funds	Completion date changed from FY2017-18 to FY2018-19
Fire Rescue	FIRE RESCUE - UHF RADIO SYSTEM UPDATE	2000000705	Countywide	Future Financing	NEW PROJECT - \$13,550,000 Scheduled for completion in FY2019-20

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Fire Rescue	OCEAN RESCUE - FACILITY IMPROVEMENTS (BUILDING BETTER COMMUNITIES BOND PROGRAM)	376760	7	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A	Completion date changed from FY2017-18 to FY2018-19
Information Technology	FULL ENTERPRISE RESOURCE PLANNING IMPLEMENTATION	1682480	Countywide	Capital Asset Series 2013A Bonds	Completion date changed from FY2018-19 to FY2019-20
Information Technology	RADIO IMPROVEMENTS AT JACKSON MEMORIAL HOSPITAL (JMH)	2000000416	Countywide	ITD Operating Revenue	NEW PROJECT - \$919,000 Scheduled for completion in FY2018-19
Information Technology	REPLACE COMPUTER-AIDED DISPATCH (CAD)	2000000424	Countywide	Vendor Financing	NEW PROJECT - \$34,473,000 Scheduled for completion in FY2019-20
Internal Services	ABATEMENT OF HAZARDOUS MATERIALS IN COUNTY BUILDINGS	112040	Countywide	BBC GOB Financing BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Internal Services	AMERICANS WITH DISABILITIES ACT BARRIER REMOVAL PROJECTS - BUILDING BETTER COMMUNITIES BOND PROGRAM	114964	Countywide	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2018-19 to FY2020-21
Internal Services	CENTRAL SUPPORT FACILITY CHILLER	119260	5	BBC GOB Financing BBC GOB Series 2011A BBC GOB Series 2014A	New funding source added: BBC GOB Series 2014A Completion date changed from FY2016-17 to FY2018-19
Internal Services	COAST GUARD PROPERTY	2000000492	9	Capital Asset Series 2007 Bond Proceeds	Completion date changed from FY2016-17 to FY2017-18
Internal Services	DATA PROCESSING AND COMMUNICATIONS CENTER/ANNEX BUILDINGS	116460	10	BBC GOB Financing FUMD Work Order Fund	FY16-17 Project Total = \$2,700,000 FY17-18 Project Total = \$2,201,000 Decrease of \$499,000 Completion date changed from FY2016-17 to FY2017-18
Internal Services	DATA PROCESSING CENTER FACILITY REFURBISHMENT	115820	10	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A Department Operating Revenue FEMA Hazard Mitigation Grand FUMD Work Order Fund	Completion date changed from FY2016-17 to FY2017-18

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Internal Services	DISTRICT 01 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	117934	1	BBC GOB Financing BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Internal Services	DISTRICT 02 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	115952	2	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to Future
Internal Services	DISTRICT 06 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	118921	6	BBC GOB Financing	FY16-17 Project Total = \$5,592,000 FY17-18 Project Total = \$10,592,000 Increase of \$5,000,000 Completion date changed from FY2017-18 to FY2018-19
Internal Services	DISTRICT 07 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	112985	7	BBC GOB Financing BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Internal Services	DISTRICT 09 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	115951	9	BBC GOB Financing BBC GOB Series 2011A	Funding Sources changed-Deleted: BBC GOB Series 2005A, BBC GOB Series 2008B, and BBC GOB Series 2008B-1 Completion date changed from FY2017-18 to FY2018-19
Internal Services	DISTRICT 10 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	116949	10	BBC GOB Financing BBC GOB Series 2014A	FY16-17 Project Total = \$10,592,000 FY17-18 Project Total = \$7,592,000 Decrease of \$3,000,000 Completion date changed from FY2017-18 to FY2018-19
Internal Services	DISTRICT 12 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	111993	12	BBC GOB Financing BBC GOB Series 2011A BBC GOB Series 2013A	Completion date changed from FY2016-17 to Future
Internal Services	DISTRICT 13 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	111991	13	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A	FY16-17 Project Total = \$5,698,000 FY17-18 Project Total = \$10,592,000 Increase of \$4,894,000 Completion date changed from FY2017-18 to FY2018-19
Internal Services	FIRE CODE COMPLIANCE	1110060	Countywide	BBC GOB Financing	Completion date changed from FY2020-21 to FY2019-20
Internal Services	FLEET FACILITIES ON-GOING MAINTENANCE AND IMPROVEMENTS	1110840	Countywide	ISD Operating Revenue	FY16-17 Project Total = \$5,395,000 FY17-18 Project Total = \$4,703,000 Decrease of \$692,000 Completion date changed from FY2016-17 to FY2017-18
Internal Services	INTEGRATED COMMAND FACILITY BUILD OUT SECURITY OPERATIONS	119670	12	BBC GOB Financing	Completion date changed from Future to FY2017-18

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Internal Services	ISD GRAN VIA: GRAN VIA ADDITIONAL PARKING	2000000481	UMSA	Comm. Dev. Block Grant	Completion date changed from FY2016-17 to FY2017-18
Internal Services	MEDICAL EXAMINER BUILDING EQUIPMENT REFURBISHMENT	119420	3	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2013A BBC GOB Series 2014A FUMD Work Order Fund	Completion date changed from FY2016-17 to FY2017-18
Internal Services	NEW NORTH DADE GOVERNMENT CENTER	118480	1	BBC GOB Financing	Completion date changed from Future to FY2021-22
Internal Services	NORTH DADE JUSTICE CENTER FACILITY REFURBISHMENT - BUILDING BETTER COMMUNITIES BOND PROGRAM	114640	4	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B-1 BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Internal Services	OVERTOWN TOWER 2 BUILD OUT AND PURCHASE	116910	5	Capital Asset Series 2007 Bond Proceeds Capital Asset Series 2010 Bonds	Project title was previously "Build Out and Purchase of Overtown Tower 2" Completion date changed from FY2016-17 to FY2017-18
Internal Services	PARKING IMPROVEMENTS	2000000278	Countywide	ISD Operating Revenue	FY16-17 Project Total = \$300,000 FY17-18 Project Total = \$734,000 Increase of \$434,000 Completion date changed from FY2016-17 to FY2018-19
Internal Services	RICHMOND HEIGHTS SHOPPING CENTER - REDEVELOPMENT	112980	9	BBC GOB Financing BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A Capital Outlay Reserve	Project title was previously "Redevelop Richmond Heights Shopping Center" Completion date changed from FY2018-19 to Future
Internal Services	WEST DADE GOVERNMENT CENTER	2000000378	UMSA	BBC GOB Financing	Completion date changed from FY2019-20 to Future
Library	ALLAPATTAH BRANCH LIBRARY	904620	3	BBC GOB Financing Miami-Dade Library Taxing District	FY16-17 project total = \$668,000 FY17-18 project total = \$1,018,000 Increase of \$350,000 Completion date changed from FY2016-17 to FY2017-18
Library	CHUCK PEZOLDT-REPLACEMENT FOR COUNTRY WALK BRANCH	2000000507	9	Miami-Dade Library Taxing District	NEW PROJECT- \$3,000,000 Scheduled for completion in FY2018-19
Library	COCONUT GROVE BRANCH LIBRARY	907690	7	BBC GOB Financing Capital Asset Series 2007 Bond Proceeds Miami-Dade Library Taxing District	Completion date changed from FY2016-17 to FY2017-18

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Library	CORAL GABLES BRANCH LIBRARY	901060	7	BBC GOB Financing Miami-Dade Library Taxing District	FY16-17 project total = \$580,000 FY17-18 project total = \$1,830,000 Increase of \$1,250,000 Completion date changed from FY2016-17 to FY2017-18 New Funding source added: Miami-Dade Library Taxing District
Library	CORAL REEF BRANCH LIBRARY	904340	8	BBC GOB Financing Miami-Dade Library Taxing District	FY16-17 project total = \$730,000 FY17-18 project total = \$1,340,000 Increase of \$610,000 Completion date changed from FY2016-17 to FY2017-18
Library	CULMER/OVERTOWN BRANCH LIBRARY	904520	3	BBC GOB Financing Capital Asset Series 2007 Bond Proceeds	Completion date changed from FY2016-17 to FY2017-18
Library	DORAL BRANCH- REPLACEMENT FOR STOREFRONT LIBRARY	906640	12	BBC GOB Financing Miami-Dade Library Taxing District	Completion date changed from FY2017-18 to FY2018-19
Library	EDISON CENTER BRANCH LIBRARY	904360	3	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Library	GOLDEN GLADES BRANCH LIBRARY	2000000718	2	Miami-Dade Library Taxing District	NEW PROJECT- \$300,000 Scheduled for completion in FY2017-18
Library	HIALEAH GARDENS BRANCH - REPLACEMENT FOR STOREFRONT LIBRARY	903240	12	BBC GOB Financing Miami-Dade Library Taxing District	Completion date changed from FY2018-19 to FY2019-20
Library	INTERNATIONAL MALL BRANCH LIBRARY	2000000717	12	Miami-Dade Library Taxing District	NEW PROJECT - \$300,000 Scheduled for completion in FY2017-18
Library	KENDALE LAKES BRANCH LIBRARY	2000000719	11	Miami-Dade Library Taxing District	NEW PROJECT - \$300,000 Scheduled for completion in FY2017-18
Library	KENDALL BRANCH LIBRARY	908160	7	BBC GOB Financing Miami-Dade Library Taxing District	FY16-17 project total = \$873,000 FY17-18 project total = \$1,215,000 Increase of \$342,000 Completion date changed from FY2016-17 to FY2017-18
Library	KEY BISCAVNE BRANCH LIBRARY	905640	7	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Library	LEMON CITY BRANCH LIBRARY	901240	3	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Library	MIAMI LAKES BRANCH LIBRARY	905710	13	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B Capital Asset Series 2007 Bond Proceeds Miami-Dade Library Taxing District	FY16-17 project total = \$1,231,000 FY17-18 project total = \$1,531,000 Increase of \$300,000 Completion date changed from FY2016-17 to FY2017-18

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Library	MISCELLANEOUS Countywide LIBRARY CAPITAL	2000000395	Countywide	Miami-Dade Library Taxing District	FY16-17 project total = \$2,849,000 FY17-18 project total = \$23,000 Decrease of \$2,826,000 Completion date changed from FY2018-19 to FY2017-18
Library	NORTH DADE REGIONAL LIBRARY	903670	1	BBC GOB Financing BBC GOB Series 2013A	Completion date changed from FY2016-17 to FY2017-18
Library	NORTH SHORE BRANCH LIBRARY	906880	4	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Library	SOUTH DADE REGIONAL LIBRARY	902220	8	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 Miami-Dade Library Taxing District	FY16-17 project total = \$1,958,000 FY17-18 project total = \$2,053,000 Increase of \$95,000 Completion date changed from FY2016-17 to FY2017-18
Library	WEST DADE REGIONAL LIBRARY	906200	10	BBC GOB Financing BBC GOB Series 2014A Miami-Dade Library Taxing District	FY16-17 project total = \$980,000 FY17-18 project total = \$1,217,000 Increase of \$237,000 Completion date changed from FY2016-17 to FY2017-18 New Funding source added: Miami-Dade Library Taxing District
Library	WEST KENDAL REGIONAL LIBRARY	2000000491	11	Miami-Dade Library Taxing District	FY16-17 project total = \$329,000 FY17-18 project total = \$793,000 Increase of \$464,000 Completion date changed from FY2016-17 to FY2017-18
Medical Examiner	AUTOMATED HEADSPACE GAS CHROMATOGRAPH	2000000401	3	Capital Outlay Reserve	NEW PROJECT - \$80,000 Scheduled for completion in FY2017-18
Medical Examiner	COOLER RACKS	2000000402	3	Capital Outlay Reserve	NEW PROJECT - \$42,000 Scheduled for completion in FY2017-18
Medical Examiner	FORENSIC ALTERNATE LIGHT-SOURCE PHOTOGRAPHY SYSTEM	2000000598	3	Capital Outlay Reserve	NEW PROJECT - \$21,000 Scheduled for completion in FY2017-18
Medical Examiner	IMAGE PROCESSING ROOMS	2000000055	3	Capital Outlay Reserve	NEW PROJECT - \$45,000 Scheduled for completion in FY2017-18
Parks, Recreation and Open Spaces	40 - YEAR RECERTIFICATION - VARIOUS PARKS	2000000282	Countywide	Capital Outlay Reserve	FY16-17 project total = \$200,000 FY17-18 project total = \$350,000 Increase of \$150,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	A.D. BARNES PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	931150	6	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1	FY16-17 project total = \$4,000,000 FY17-18 project total = \$3,000,000 Decrease of \$1,000,000 Completion date changed from FY2017-18 to FY2018-19 Removal of funding: BBC GOB Series 2014A

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Parks, Recreation and Open Spaces	ADA ACCESSIBILITY IMPROVEMENTS - AMELIA EARHART PARK	935930	13	BBC GOB Financing BBC GOB Series 2013A BBC GOB Series 2014A	FY16-17 project total = \$254,000 FY17-18 project total = \$219,000 Decrease of \$35,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	ADA ACCESSIBILITY IMPROVEMENTS - BLACK POINT MARINA	932230	8	BBC GOB Financing BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	ADA ACCESSIBILITY IMPROVEMENTS - CRANDON PARK	9310080	7	BBC GOB Financing BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	ADA ACCESSIBILITY IMPROVEMENTS - HAULOVER PARK	932200	4	BBC GOB Financing BBC GOB Series 2013A BBC GOB Series 2014A	FY16-17 project total = \$295,000 FY17-18 project total = \$296,000 Increase of \$1,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	ADA ACCESSIBILITY IMPROVEMENTS - LARRY AND PENNY THOMPSON PARK	935470	9	BBC GOB Financing BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	ADA ACCESSIBILITY IMPROVEMENTS - MATHESON HAMMOCK PARK	937340	7	BBC GOB Financing BBC GOB Series 2013A BBC GOB Series 2014A	FY16-17 project total = \$212,000 FY17-18 project total = \$312,000 Increase of \$100,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	ADA ACCESSIBILITY IMPROVEMENTS - TAMIAMI PARK	931600	11	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	ADA ACCESSIBILITY IMPROVEMENTS - TROPICAL PARK	939000	10	BBC GOB Financing BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	AMELIA EARHART PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	9310040	13	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A Recreational Trails Program (RTP)	Completion date changed from FY2018-19 to FY2019-20

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Parks, Recreation and Open Spaces	ARCOLA LAKES PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	938870	2	BBC GOB Financing BBC GOB Interest BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	BEACH MAINTENANCE FACILITY (BUILDING BETTER COMMUNITIES BOND PROGRAM)	939730	4	BBC GOB Financing	Completion date changed from FY2017-18 to FY2018-19
Parks, Recreation and Open Spaces	BICYCLE PROJECT - RICKENBACKER CAUSEWAY	2000000270	7	Causeway Toll Revenue	Completion date changed from future to FY2022-23 Project title changed from "Bicycle Pedestrian Pavement Markings and Safety"
Parks, Recreation and Open Spaces	BICYCLE PROJECT - RICKENBACKER CAUSEWAY TOLL PLAZA PHASE 2 (SUNPASS BIKE)	2000000269	7	Causeway Toll Revenue	Completion date changed from FY2016-17 to FY2018-19 Project title changed from "Bicycle Project: Toll Plaza Phase 2 (Sunpass Bike)"
Parks, Recreation and Open Spaces	BICYCLE PROJECT - RICKENBACKER CAUSEWAY TRAFFIC STUDY	2000000267	7	Causeway Toll Revenue	Completion date changed from FY2016-17 to FY2017-18 Project title changed from " Bicycle Project - Traffic Study"
Parks, Recreation and Open Spaces	BICYCLE PROJECT - VIRGINIA KEY PARKING LOT ENTRANCE	2000000268	7	Causeway Toll Revenue	Completion date changed from FY2016-17 to FY2018-19
Parks, Recreation and Open Spaces	BIKE PATH - IMPROVEMENTS ON SNAKE CREEK BRIDGE (BUILDING BETTER COMMUNITIES BOND PROGRAM)	936990	1,4	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 FDOT Funds	Completion date changed from FY2018-19 to FY2019-20
Parks, Recreation and Open Spaces	BIKE PATH - IMPROVEMENTS ON SNAPPER CREEK TRAIL (BUILDING BETTER COMMUNITIES BOND PROGRAM)	932040	Countywide	BBC GOB Financing	Completion date changed from FY2017-18 to FY2019-20
Parks, Recreation and Open Spaces	BIKE PATH - LUDLAM (BUILDING BETTER COMMUNITIES BOND PROGRAM)	939080	6, 7	BBC GOB Financing Economic Development Transportation Fund 2017 FDOT Funds Road Impact Fees	FY16-17 project total = \$5,775,000 FY17-18 project total = \$16,768,000 Increase of \$10,993,000 New funding source added: Economic Development Transportation Fund 2017 Completion date changed from FY2017-18 to FY2018-19
Parks, Recreation and Open Spaces	BISCAYNE SHORES AND GARDENS - COMMUNITY CENTER (BUILDING BETTER COMMUNITIES BOND PROGRAM)	2000000377	3	BBC GOB Financing	Completion date changed from FY2016-17 to FY2018-19
Parks, Recreation and Open Spaces	BISCAYNE SHORES PARK - (BUILDING BETTER COMMUNITIES BOND PROGRAM)	933730	3	BBC GOB Financing BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2018-19

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Parks, Recreation and Open Spaces	CAMP MATECUMBE (BUILDING BETTER COMMUNITIES BOND PROGRAM)	937010	11	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2018-19 to FY2019-20
Parks, Recreation and Open Spaces	CAMP OWAISSA BAUER - BUILDING BETTER COMMUNITIES AND BOND PROGRAM	934860	8	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1	Completion date changed from FY2017-18 to FY2018-19
Parks, Recreation and Open Spaces	CHAPMAN FIELD PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	933530	8	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A	FY16-17 project total = \$5,000,000 FY17-18 project total = \$4,000,000 Decrease of \$1,000,000 Completion date changed from FY2016-17 to FY2018-19
Parks, Recreation and Open Spaces	CHARLES DEERING ESTATE (BUILDING BETTER COMMUNITIES BOND PROGRAM)	937580	8	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2017-18 to FY2019-20
Parks, Recreation and Open Spaces	CHARLES DEERING ESTATE - STRUCTURAL SAFETY	2000000739	8	Capital Outlay Reserve	NEW PROJECT - \$131,000 Scheduled for completion in FY 2017-18
Parks, Recreation and Open Spaces	CHUCK PEZOLDT PARK	936340	9	BBC GOB Financing BBC GOB Series 2013A BBC GOB Series 2014A Park Impact Fees	FY16-17 project total = \$4,350,000 FY17-18 project total = \$7,313,000 Increase of \$2,963,000 Completion date changed from FY2018-19 to FY2019-20
Parks, Recreation and Open Spaces	COLONIAL DRIVE PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	934630	9	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A	FY16-17 project total = \$1,323,000 FY17-18 project total = \$1,325,000 Increase of \$2,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PARK CAPITAL IMPROVEMENTS	931590	UMSA	Community Development Block Grant	FY16-17 project total = \$2,370,000 FY17-18 project total = \$2,075,000 Decrease of \$295,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	COUNTRY LAKE PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	933480	13	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Parks, Recreation and Open Spaces	CRANDON PARK (BUILDING BETTER COMMUNITIES AND BOND PROGRAM)	939060	7	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2018-19 to FY2020-21
Parks, Recreation and Open Spaces	DEBBIE CURTIN PARK (BUILDING BETTER COMMUNITIES AND BOND PROGRAM)	2000000500	8	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	EDEN LAKES PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	936230	11	BBC GOB Financing BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2018-19
Parks, Recreation and Open Spaces	ENVIRONMENTAL REMEDIATION - BROTHERS TO THE RESCUE	2000000731	6	Utility Service Fee	NEW PROJECT - \$1,550,000 Scheduled for completion FY 2018-19
Parks, Recreation and Open Spaces	ENVIRONMENTAL REMEDIATION - COLONIAL DRIVE PARK	2000000310	9	Capital Asset Series 2016 Bonds Capital Outlay Reserve Future Financing	FY16-17 project total = \$3,200,000 FY17-18 project total = \$2,525,000 Decrease of \$675,000 Completion date changed from FY2017-18 to FY2018-19 New Funding source added: Future Financing
Parks, Recreation and Open Spaces	ENVIRONMENTAL REMEDIATION - CONTINENTAL PARK	2000000489	7	Utility Service Fee	NEW PROJECT - \$2,925,000 Scheduled for completion in FY 2019-20
Parks, Recreation and Open Spaces	ENVIRONMENTAL REMEDIATION - DEVON AIRE PARK	2000000488	8	Utility Service Fee	NEW PROJECT - \$5,175,000 Scheduled for completion FY 2019-20
Parks, Recreation and Open Spaces	ENVIRONMENTAL REMEDIATION - IVES ESTATES PARK	2000000612	1	Utility Service Fee	NEW PROJECT - \$350,000 Scheduled for completion in the Future
Parks, Recreation and Open Spaces	ENVIRONMENTAL REMEDIATION - KENDALL INDIAN HAMMOCKS	2000000733	10	Utility Service Fee	NEW PROJECT - \$1,150,000 Scheduled for completion in FY2019-20
Parks, Recreation and Open Spaces	ENVIRONMENTAL REMEDIATION - MILLERS POND PARK	2000000312	10	Capital Asset Series 2016 Bonds Utility Service Fee	FY16-17 project total = \$201,000 FY17-18 project total = \$1,701,000 Increase of \$1,500,000 Completion date changed from FY2016-17 to FY2018-19
Parks, Recreation and Open Spaces	ENVIRONMENTAL REMEDIATION - MODELLO PARK	2000000633	9	Utility Service Fee	NEW PROJECT - \$2,775,000 Scheduled for completion after FY 2019-20
Parks, Recreation and Open Spaces	FATHER GERARD JEAN JUSTE COMMUNITY CENTER - NEW HAITIAN COMMUNITY CENTER (BUILDING BETTER COMMUNITIES BOND PROGRAM)	935350	2	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2018-19

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Parks, Recreation and Open Spaces	GREENWAYS AND TRAILS - COMMISSION DISTRICT 1 (BUILDING BETTER COMMUNITIES BOND PROGRAM)	932610	1	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A FDOT Funds	FY16-17 project total = \$5,170,000 FY17-18 project total = \$4,870,000 Decrease of \$300,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	GREENWAYS AND TRAILS - COMMISSION DISTRICT 1 (BUILDING BETTER COMMUNITIES BOND PROGRAM) (PROJ #51)	937230	9	BBC GOB Financing BBC GOB Series 2008B-1 BBC GOB Series 2014A FDOT Funds	FY16-17 project total = \$5,933,000 FY17-18 project total = \$5,894,000 Decrease of \$39,000 Completion date changed from FY2017-18 to FY2018-19
Parks, Recreation and Open Spaces	GREYNOLDS PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	936600	4	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2017-18 to FY2019-20
Parks, Recreation and Open Spaces	GWEN CHERRY - GYM FLOOR	2000000740	2	Capital Outlay Reserve	NEW PROJECT - \$150,000 Scheduled for completion in FY 2017-18
Parks, Recreation and Open Spaces	GWEN CHERRY PARK	2000000299	2	Capital Asset Series 2016 Bonds Community Development Block Grant	FY16-17 project total = \$373,000 FY17-18 project total = \$527,000 Increase of \$154,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	GWEN CHERRY PARK - SYNTHETIC TURF	2000000743	2	Capital Outlay Reserve Other - Non County Sources	NEW PROJECT - \$1,400,000 Scheduled for completion in FY 2018-19
Parks, Recreation and Open Spaces	HAULOVER PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	932740	4	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2018-19 to FY2020-21
Parks, Recreation and Open Spaces	HOMESTEAD AIR RESERVE PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	933780	9	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2019-20 to FY2020-21
Parks, Recreation and Open Spaces	IMPROVEMENTS TO COUNTY-OWNED PARKS IN CD #8 (BUILDING BETTER COMMUNITIES BOND PROGRAM)	2000000635	8	BBC GOB Financing	NEW PROJECT - \$250,000 Scheduled for completion in FY 2017-18

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Parks, Recreation and Open Spaces	JEFFERSON REAVES SR. PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	935270	3	BBC GOB Financing BBC GOB Series 2005A	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	KENDALL INDIAN HAMMOCKS PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	931720	10	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2014A	FY16-17 project total = \$6,000,000 FY17-18 project total = \$7,900,000 Increase of \$1,900,000 Completion date changed from FY2017-18 to FY2018-19
Parks, Recreation and Open Spaces	KENDALL SOCCER PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	936860	10	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	LAGO MAR PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	934730	11	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2014A	Completion date changed from FY2017-18 to FY2018-19
Parks, Recreation and Open Spaces	LARRY AND PENNY THOMPSON PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	937120	9	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2017-18 to FY2019-20
Parks, Recreation and Open Spaces	LIVE LIKE BELLA PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	9310840	8	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	LOCAL PARK DEVELOPMENT - PARK BENEFIT DISTRICT (PBD) No. 1	9340351	1, 2, 3, 4, 5, 6, 10, 12, 13	Park Impact Fees	FY16-17 project total = \$10,871,000 FY17-18 project total = \$12,676,000 Increase of \$1,805,000
Parks, Recreation and Open Spaces	LOCAL PARK DEVELOPMENT - PARK BENEFIT DISTRICT (PBD) No. 2	9340361	5, 6, 7, 8, 9, 10, 11	Park Impact Fees	FY16-17 project total = \$17,610,000 FY17-18 project total = \$21,954,000 Increase of \$4,344,000
Parks, Recreation and Open Spaces	LOCAL PARK DEVELOPMENT - PARK BENEFIT DISTRICT (PBD) No. 3	9340281	8, 9	Park Impact Fees	FY16-17 project total = \$6,764,000 FY17-18 project total = \$11,979,000 Increase of \$5,215,000 Completion date changed from FY2018-19 to FY2019-20

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Parks, Recreation and Open Spaces	LOCAL PARKS - COMMISSION DISTRICT 02 (BUILDING BETTER COMMUNITIES BOND PROGRAM)	933490	2	BBC GOB Financing BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	FY16-17 project total = \$1,744,000 FY17-18 project total = \$1,745,000 Increase of \$1,000 Completion date changed from FY2016-17 to FY2019-20
Parks, Recreation and Open Spaces	LOCAL PARKS - COMMISSION DISTRICT 10 - (BUILDING BETTER COMMUNITIES BOND PROGRAM)	932050	10	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A	FY16-17 project total = \$3,883,000 FY17-18 project total = \$2,100,000 Decrease of \$1,783,000
Parks, Recreation and Open Spaces	LOCAL PARKS - COMMISSION DISTRICT 13 - (BUILDING BETTER COMMUNITIES BOND PROGRAM)	9310370	13	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1	FY16-17 project total = \$2,783,000 FY17-18 project total = \$2,782,000 Decrease of \$1,000 Completion date changed from FY2017-18 to FY2019-20
Parks, Recreation and Open Spaces	LOT CLEANING	606000	UMSA	Capital Outlay Reserve	FY16-17 project total = \$300,000 FY17-18 project total = \$830,000 Increase of \$530,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	MARINA CAPITAL PLAN	932660	4, 5, 6, 7, 8, 9	Florida Boating Improvement Fund Florida Inland Navigational District PROS Departmental Trust Fund	FY16-17 project total = \$8,731,000 FY17-18 project total = \$10,334,000 Increase of \$1,630,000 Completion date changed from FY2017-18 to FY2018-19 New funding source added: PROS Departmental Trust Fund Removal of funding: Departmental Trust Funds
Parks, Recreation and Open Spaces	MARVA BANNERMAN PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	931040	3	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	MATHESON HAMMOCK PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	932110	7	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2014A	FY16-17 project total = \$6,000,000 FY17-18 project total = \$5,900,000 Decrease of \$100,000 Completion date changed from FY2018-19 to FY2019-20
Parks, Recreation and Open Spaces	MEDSOUTH PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	935660	9	BBC GOB Financing	Completion date changed from FY2016-17 to FY2018-19
Parks, Recreation and Open Spaces	NORTH GLADE PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	931420	1	BBC GOB Financing BBC GOB Series 2008B	Completion date changed from FY2016-17 to FY2017-18 Removal of funds: BBC GOB Series 2008B-1 and BBC GOB Series 2014A

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Parks, Recreation and Open Spaces	NORTH TRAIL PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	934610	12	BBC GOB Financing BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	FY16-17 project total = \$1,759,000 FY17-18 project total = \$5,159,000 Increase of \$3,400,000 Completion date changed from FY2016-17 to FY2019-20
Parks, Recreation and Open Spaces	REDLAND FRUIT AND SPICE PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	939650	8	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1	Completion date changed from FY2017-18 to FY2020-21
Parks, Recreation and Open Spaces	RICKENBACKER CAUSEWAY - ENTRYWAY GANTRY	605560	7	Causeway Toll Revenue	Completion date changed from future to FY2022-23
Parks, Recreation and Open Spaces	RICKENBACKER CAUSEWAY - HOBIE NORTH SIDE BARRIER	608560	7	Causeway Toll Revenue FDOT Funds	FY16-17 project total = \$5,521,000 FY17-18 project total = \$7,521,000 Increase of \$2,000,000
Parks, Recreation and Open Spaces	RICKENBACKER CAUSEWAY - INFRASTRUCTURE IMPROVEMENTS	200000116	7	Causeway Toll Revenue	FY16-17 project total = \$4,500,000 FY17-18 project total = \$1,200,000 Decrease of \$3,300,000 Completion date changed from future to FY2018-19
Parks, Recreation and Open Spaces	RICKENBACKER CAUSEWAY - WILLIAM POWELL BRIDGE - JOINTS	200000272	7	Causeway Toll Revenue	Completion date changed from FY2016-17 to FY2018-19
Parks, Recreation and Open Spaces	RON EHMANN PARK	200000303	7	Capital Asset Series 2016 Bonds	Completion date changed from FY2015-16 to FY2017-18
Parks, Recreation and Open Spaces	ROYAL COLONIAL PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	935850	9	BBC GOB Financing BBC GOB Series 2008B-1	Completion date changed from FY2017-18 to FY2019-20
Parks, Recreation and Open Spaces	SHARMAN PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	938680	9	BBC GOB Financing BBC GOB Series 2013A	Completion date changed from FY2016-17 to FY2018-19
Parks, Recreation and Open Spaces	SOUTH DADE PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	931390	8	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	SOUTHRIDGE PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	932030	9	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2018-19 to FY2019-20

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Parks, Recreation and Open Spaces	STRUCTURAL SAFETY PROGRAM (NON-BUILDING SITES)	2000000280	Countywide	Capital Outlay Reserve	FY16-17 project total = \$200,000 FY17-18 project total = \$350,000 Increase of \$150,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	TAMIAMI PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	935000	11	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2014A	Completion date changed from FY2018-19 to FY2019-20
Parks, Recreation and Open Spaces	TRAIL GLADES RANGE (BUILDING BETTER COMMUNITIES BOND PROGRAM)	9310910	12	BBC GOB Financing BBC GOB Interest BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A South Florida Water Mgmt. District Grant	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	TREE CANOPY EXPANSION - COUNTYWIDE	2000000339	Countywide	Capital Outlay Reserve Future Financing	FY16-17 project total = \$500,000 FY17-18 project total = \$1,000,000 Increase of \$500,000 Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	TREE CANOPY EXPANSION - UNINCORPORATED MUNICIPAL SERVICE AREA	2000000331	UMSA	Future Financing	FY16-17 project total = \$250,000 FY17-18 project total = \$500,000 Increase of \$250,000 Completion date changed from FY2016-17 to FY2017-18 New Funding source added: Future Financing Removal of funding: Capital Outlay Reserve
Parks, Recreation and Open Spaces	TREE ISLANDS PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	9310720	11	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A	Completion date changed from FY2017-18 to FY2018-19
Parks, Recreation and Open Spaces	VENETIAN BRIDGE - PLANNING AND DESIGN	607640	3, 4, 5	2008 Sunshine State Financing Capital Asset Series 2010 Bonds FDOT - County Incentive Grant Program Road Impact Fees	Completion date changed from FY2016-17 to FY2017-18

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Parks, Recreation and Open Spaces	VENETIAN CAUSEWAY - INFRASTRUCTURE IMPROVEMENTS	200000117	3, 5	Causeway Toll Reserve	FY16-17 project total = \$3,600,000 FY17-18 project total = \$1,200,000 Decrease of \$2,400,000 Completion date changed from future to FY2018-19
Parks, Recreation and Open Spaces	WELL WATER TREATMENT SYSTEM - CAMP OWAISSA BAUER	200000307	8	Capital Asset Series 2016 Bonds	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	WELL WATER TREATMENT SYSTEM - CASTELLOW HAMMOCK PRESERVE	200000306	8	Capital Asset Series 2016 Bonds	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	WEST KENDALL DISTRICT PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	931220	11	BBC GOB Financing BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2018-19 to FY2020-21
Parks, Recreation and Open Spaces	WEST PERRINE SENIOR CITIZEN CENTER (BUILDING BETTER COMMUNITIES BOND PROGRAM)	936310	9	BBC GOB Financing BBC GOB Series 2008B-1	Completion date changed from future to FY2019-20
Parks, Recreation and Open Spaces	WILD LIME PARK (BUILDING BETTER COMMUNITIES BOND PROGRAM)	932080	11	BBC GOB Financing BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Parks, Recreation and Open Spaces	ZOO MIAMI - STRUCTURAL SAFETY AND SECURITY (BUILDING BETTER COMMUNITIES BOND PROGRAM)	200000738	9	Capital Outlay Reserve	NEW PROJECT - \$195,000 Scheduled for completion in FY 2017-18
Public Housing and Community Development	ARCHITECTURAL AND INSPECTION SERVICES CAPITAL FUND PROGRAMS (CFP)	807910	Countywide	Capital Funds Program (CFP) - 714 Capital Funds Program (CFP) - 715 Capital Funds Program (CFP) - 716 Capital Funds Program (CFP) - 717	FY16-17 project total = \$5,320,000 FY17-18 project total = \$6,054,000 Increase of \$734,000 Completion date changed from FY2018-19 to FY2019-20 Removal of funding: Capital Funds Program (CFP) - 713 New funding source added: Capital Funds Program (CFP) - 717
Public Housing and Community Development	HOPE VI - SCOTT HOMES HISTORICAL BUILDING	200000243	3	Hope VI Grant	FY16-17 project total = \$810,000 FY17-18 project total = \$1,810,000 Increase of \$1,000,000 Completion date changed from FY2016-17 to FY2018-19
Public Housing and Community Development	NON-DWELLING STRUCTURAL IMPROVEMENTS CAPITAL FUND PROGRAM (CFP)	803240	Countywide	Capital Funds Program (CFP) - 715 Capital Funds Program (CFP) - 716 Capital Funds Program (CFP) - 717	FY16-17 project total = \$200,000 FY17-18 project total = \$150,000 Decrease \$50,000 Completion date changed from FY2019-20 to FY2020-21 Removal of funding: Capital Funds Program (CFP) - 713, Capital Funds Program (CFP) - 714 New funding source added: Capital Funds Program (CFP) - 717

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Public Housing and Community Development	REPLACEMENT HOUSING FACTORS (RHF)	2000000412	Countywide	Replacement Housing Factors (RHF)	FY16-17 project total = \$1,832 FY17-18 project total = \$2,119 Increase of \$287,000
Public Housing and Community Development	SENATOR VILLAS - District 10 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	2000000582	10	BBC GOB Financing Community Development Block Grant Federal Health & Human Services	NEW PROJECT - \$3,964 Scheduled for completion on FY 2018-19
Public Housing and Community Development	SITE IMPROVEMENTS AND DWELLING STRUCTURES (CAPITAL FUND PROGRAMS (CFP))	803250	13	Capital Funds Program (CFP) - 715 Capital Funds Program (CFP) - 716 Capital Funds Program (CFP) - 717	FY16-17 project total = \$19,608,000 FY17-18 project total = \$15,718,000 Decrease \$3,890,000 Completion date changed from FY2019-20 to FY2020-21 Removal of funding: Capital Funds Program (CFP) - 713, Capital Funds Program (CFP) - 714 New funding source added: Capital Funds Program (CFP) - 717
Police	CIVIL PROCESS AUTOMATION	328610	5	IT Funding Model	Completion date changed from FY2017-18 to FY2018-19
Police	CONFERENCE/TRAINING ROOMS - UPGRADES AT VARIOUS POLICE FACILITIES (PHASE II)	2000000258	Countywide	Police Impact Fees	FY16-17 Project Total = \$144,000 FY17-18 Project Total = \$250,000 Increase of \$106,000 Project title was previously "Upgrades to Conference/Training Rooms At Various Police Facilities-Phase II" Completion date changed from FY2016-17 to FY2017-18
Police	CONVERSION OF RECORDS FILING SYSTEM	326950	Countywide	Police Impact Fees	Completion date changed from FY2016-17 to FY2017-18
Police	ELECTRICAL PANELS - UPGRADES AT HEADQUARTERS AND TRAINING BUREAU (PHASE II)	2000000248	Countywide	Capital Outlay Reserve Future Financing	Project title was previously "Electrical Panel Upgrades At Various MDPD Facilities-Phase II" New funding source added: Future Financing
Police	FIREARMS TRAINING SIMULATOR	326880	12	Future Financing Police Impact Fees	FY16-17 Project Total = \$850,000 FY17-18 Project Total = \$1,002,000 Increase of \$152,000 Completion date changed from FY2016-17 to FY2017-18
Police	HAZMAT/AMMUNITION AND STORAGE BUILDING	3210410	12	BBC GOB Financing BBC GOB Series 2014A Future Financing	FY16-17 Project Total = \$1,365,000 FY17-18 Project Total = \$1,158,000 Decrease of \$207,000 New funding source added: Future Financing
Police	INTERVIEW ROOMS - UPGRADES AT EXTERNAL POLICE FACILITIES (PHASE II)	2000000259	Countywide	Capital Outlay Reserve Future Financing	Project title was previously "Upgrade Interview Rooms At External Police Facilities-Phase II" New funding source added: Future Financing

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Police	KEYLESS ENTRY (CARD ACCESS) SYSTEMS - VARIOUS DISTRICT STATIONS	7250	Countywide	Police Impact Fees	Project title was previously "Keyless Entry (Card Access) Systems for MDPD District Stations" Completion date changed from FY2016-17 to FY2017-18
Police	LABORATORY INFORMATION MANAGEMENT SYSTEM (LIMS) - RELATED SUBSYSTEMS	327100	12	IT Funding Model	FY16-17 Project Total = \$4,071,000 FY17-18 Project Total = \$2,900,000 Decrease of \$1,171,000 Completion date changed from FY2018-19 to FY2017-18
Police	LICENSE PLATE READERS	2000000415	Countywide	Law Enforcement Trust Fund (LETF)	New funding source added: Law Enforcement Trust Fund (LETF) Completion date changed from FY2016-17 to FY2017-18
Police	LONG DISTANCE FIREARM RANGE - RANGE TOWER AND TARGET SYSTEMS	9190	12	Police Impact Fees	Project title was previously "Range Tower and Target Systems for MDPD Long Distance Firearm Range" Completion date changed from FY2016-17 to FY2017-18
Police	MIAMI-DADE PUBLIC SAFETY TRAINING INSTITUTE - IMPROVEMENTS	323440	12	BBC GOB Financing Capital Outlay Reserve Future Financing Police Impact Fees	FY16-17 Project Total = \$7,486,000 FY17-18 Project Total = \$9,759,000 Increase of \$2,273,000 New funding sources added: BBC GOB Financing, Future Financing Completion date changed from FY2017-18 to FY2018-19
Police	MIAMI-DADE PUBLIC SAFETY TRAINING INSTITUTE - POOL FACILITY REPAIRS	328540	12	BBC GOB Financing	Project title was previously "Pool Facility Repairs At Training Facility" Completion date changed from FY2016-17 to FY2017-18
Police	PROPERTY AND EVIDENCE - HIGH SECURITY VAULT	2000000651	12	Law Enforcement Trust Fund (LETF)	NEW PROJECT - \$194,000 Scheduled for completion in FY2017-18
Police	REAL TIME CRIME CENTER (RTCC) - RELATED SYSTEMS	2000000079	12	Police Impact Funds	FY16-17 Project Total = \$2,213,000 FY17-18 Project Total = \$1,160,000 Decrease of \$1,053,000 Completion date changed from FY2016-17 to FY2017-18
Police	REAL TIME CRIME CENTER (RTCC) - SOFTWARE UPGRADE	2000000422	12	Capital Outlay Reserve JAG Byrne Grant Law Enforcement Trust Fund (LEFT)	FY16-17 Project Total = \$864,000 (Unfunded) FY17-18 Project Total = \$804,000 Decrease of \$60,000 Scheduled for completion in FY2017-18
Police	ROOF REPAIRS - VARIOUS DISTRICTS/FACILITIES	321120	10	Capital Outlay Reserve Future Financing	Project title was previously "Facility Roof Replacements" (in FY2015-16) New funding source added: Future Financing Completion date changed from FY2015-16 to FY2017-18

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Police	TWO-FACTOR ADVANCED AUTHENTICATION	329750	Countywide	IT Funding Model	FY16-17 Project Total = \$713,000 FY17-18 Project Total = \$427,000 Decrease of \$286,000 Completion date changed from FY2016-17 to FY2018-19
Public Housing and Community Development	ARCHITECTURAL AND INSPECTION SERVICES CAPITAL FUND PROGRAMS (CFP)	807910	Countywide	Capital Funds Program (CFP) - 714 Capital Funds Program (CFP) - 715 Capital Funds Program (CFP) - 716 Capital Funds Program (CFP) - 717	FY16-17 project total = \$5,320,000 FY17-18 project total = \$6,054,000 Increase of \$734,000 Completion date changed from FY2018-19 to FY2019-20 Removal of funding: Capital Funds Program (CFP) - 713 New funding source added: Capital Funds Program (CFP) - 717
Public Housing and Community Development	HOPE VI - SCOTT HOMES HISTORICAL BUILDING	2000000243	3	Hope VI Grant	FY16-17 project total = \$810,000 FY17-18 project total = \$1,810,000 Increase of \$1,000 Completion date changed from FY2016-17 to FY2018-19
Public Housing and Community Development	NON-DWELLING STRUCTURAL IMPROVEMENTS CAPITAL FUND PROGRAM (CFP)	803240	Countywide	Capital Funds Program (CFP) - 715 Capital Funds Program (CFP) - 716 Capital Funds Program (CFP) - 717	FY16-17 project total = \$200,000 FY17-18 project total = \$150,000 Decrease \$50,000 Completion date changed from FY2019-20 to FY2020-21 Removal of funding: Capital Funds Program (CFP) - 713, Capital Funds Program (CFP) - 714 New funding source added: Capital Funds Program (CFP) - 717
Public Housing and Community Development	REPLACEMENT HOUSING FACTORS (RHF)	2000000412	Countywide	Replacement Housing Factors (RHF)	FY16-17 project total = \$1,832 FY17-18 project total = \$2,119 Increase of \$287,000
Public Housing and Community Development	SITE IMPROVEMENTS AND DWELLING STRUCTURES (CAPITAL FUND PROGRAMS (CFP)	803250	13	Capital Funds Program (CFP) - 715 Capital Funds Program (CFP) - 716 Capital Funds Program (CFP) - 717	FY16-17 project total = \$19,608,000 FY17-18 project total = \$15,718,000 Decrease \$3,890 Completion date changed from FY2019-20 to FY2020-21 Removal of funding: Capital Funds Program (CFP) - 713, Capital Funds Program (CFP) - 714 New funding source added: Capital Funds Program (CFP) - 717
Regulatory and Economic Resources	ABANDONED VEHICLE REMOVAL (UMSA)	1003970	UMSA	Capital Outlay Reserve	Commencement date changed from FY2016-17 to FY2017-18
Regulatory and Economic Resources	BEACH- EROSION MITIGATION AND RENOURISHMENT	2000000344	4, 5	Army Corps of Engineers BBC GOB Financing Florida Department of Environmental Protection	FY16-17 project total = \$38,100,000 FY17-18 project total = \$37,626,000 Decrease of \$474,000 Completion date changed from FY2018-19 to FY2020-21

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Regulatory and Economic Resources	BISCAYNE BAY - RESTORATION AND SHORELINE STABILIZATION	5555691	4, 5, 7, 8	Biscayne Bay Environmental Trust Fund Florida Inland Navigational District	FY16-17 budget total = \$2,600,000 FY17-18 budget total = \$2,200,000 Decrease of \$400,000 Completion date changed from FY2016-17 to FY2017-18
Regulatory and Economic Resources	ECONOMIC DEVELOPMENT FUND (BUILDING BETTER COMMUNITIES BOND PROGRAM)	988925	Countywide	BBC GOB Financing	Completion date changed from future to FY2022-23
Regulatory and Economic Resources	ECONOMIC DEVELOPMENT IN TARGETED URBAN AREAS (TUA) (BUILDING BETTER COMMUNITIES BOND PROGRAM)	981999	Countywide	BBC GOB Financing	Completion date changed from FY2018-19 to FY2020-21
Regulatory and Economic Resources	ENVIRONMENTALLY ENDANGERED LANDS PROGRAM	5555621	Countywide	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2014A Endangered Lands Voted Millage	FY16-17 budget total = \$120,209,000 FY17-18 budget total = \$44,000,000 Decrease of \$76,209,000 Funding source changed-deleted: Florida Department of Environmental Protection
Regulatory and Economic Resources	PURCHASE DEVELOPMENT RIGHTS FUND (BUILDING BETTER COMMUNITIES BOND)	986940	Countywide	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A Future Financing US Department of Agriculture	Completion date changed from future to FY2022-23
Regulatory and Economic Resources	UNSAFE STRUCTURES - BOARD UP	1008920	UMSA	Capital Outlay Reserve	Completion date changed from FY2016-17 to FY2017-18
Regulatory and Economic Resources	UNSAFE STRUCTURES - DEMOLITION	10022210	UMSA	Capital Outlay Reserve	Completion date changed from FY2016-17 to FY2017-18
Seaport	CONTAINER YARD - IMPROVEMENTS (SEABOARD)	644520	5	Seaport Bonds/Loans Tenants Financing	FY2016-17 project total = \$77,755,000 FY2017-18 project total = \$54,723,000 Decrease of \$23,032,000 Completion date changed from FY2018-19 to FY2020-21 Removal of funding: FDOT Funds
Seaport	CRUISE TERMINAL AA - IMPROVEMENTS	2000000570	5	Seaport Bonds/Loans	NEW PROJECT - \$16,600,000 Scheduled for completion in FY2018-19

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Seaport	CRUISE TERMINAL A - IMPROVEMENTS	645200	5	Seaport Bonds/Loans	FY2016-17 project total = \$20,000,000 FY2017-18 project total = \$19,474,000 Decrease of \$526,000 Completion date changed from FY2016-17 to FY2017-18
Seaport	CRUISE TERMINAL F - UPGRADES	2000000060	5	Seaport Bonds/Loans	FY2016-17 project total = \$50,000,000 FY2017-18 project total = \$64,418,000 Increase of \$14,418,000 Removal of funding: FDOT Funds
Seaport	CRUISE TERMINAL J-IMPROVEMENTS	642930	5	Seaport Bonds/Loans	FY2016-17 project total = \$8,824,000 FY2017-18 project total = \$4,268,000 Decrease of \$4,556,000 Completion date changed from FY2016-17 to FY2018-19 Removal of funding: FDOT Funds
Seaport	CRUISE TERMINALS A AND AA - ROADWAYS	2000000724	5	Seaport Bonds/Loans	NEW PROJECT - \$7,569,000 Scheduled for completion in FY2018-19
Seaport	CRUISE TERMINALS B AND C	2000000571	5	Seaport Bonds/Loans	NEW PROJECT - \$135,218,000 Scheduled for completion in FY2019-20
Seaport	CRUISE TERMINALS D AND E - UPGRADES	2000000061	5	FDOT Funds Seaport Bonds/Loans	FY2016-17 project total = \$14,200,000 FY2017-18 project total = \$21,110,000 Increase of \$6,910,000 Completion date changed from FY2016-17 to FY2017-18
Seaport	FEDERAL INSPECTION FACILITY	641540	5	Seaport Bonds/Loans	FY2016-17 project total = \$6,600,000 FY2017-18 project total = \$14,143,000 Increase of \$7,543,000 Completion date changed from FY2016-17 to FY2018-19
Seaport	GANTRY CRANES	2000000131	5	FDOT Funds Seaport Bonds/Loans	FY2016-17 project total = \$42,000,000 FY2017-18 project total = \$50,776,000 Increase of \$8,776,000 Completion date changed from FY2018-19 to FY2019-20
Seaport	INFRASTRUCTURE IMPROVEMENTS	645430	5	FDOT Funds Seaport Bonds/Loans	FY2016-17 project total = \$82,451,000 FY2017-18 project total = \$48,212,000 Decrease of \$34,239,000 Completion date changed from FY2020-21 to FY2021-22
Seaport	INLAND PORT DEVELOPMENT	2000000572	5	FDOT Funds Seaport Bonds/Loans	NEW PROJECT - \$20,120,000 Scheduled for completion in FY2020-21
Seaport	NORTH BULKHEAD - REHABILITATION	644300	5	Seaport Bonds/Loans	FY2016-17 project total = \$12,200,000 FY2017-18 project total = \$12,000,000 Decrease of \$200,000 Removal of funding: FDOT Funds

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Seaport	SEWER UPGRADES	647720	5	Seaport Bonds/Loans	FY2016-17 project total = \$5,000,000 FY2017-18 project total = \$4,216,000 Decrease of \$784,000 Completion date changed from FY2016-17 to FY2017-18
Seaport	SOUTH BULKHEAD - REHABILITATION	646300	5	Seaport Bonds/Loans	FY2016-17 project total = \$31,011,000 FY2017-18 project total = \$31,294,000 Increase of \$283,000
Seaport	SOUTH FLORIDA CONTAINER - TERMINAL IMPROVEMENTS	647150	5	FDOT Funds Seaport Bonds/Loans	FY2016-17 project total = \$6,000,000 FY2017-18 project total = \$20,000,000 Increase of \$14,000,000 Completion date changed from FY2017-18 to FY2019-20 New Funding source added: FDOT Funds
Seaport	VARIOUS FACILITY MOVES	6410330	5	Seaport Bonds/Loans	FY2016-17 project total = \$9,000,000 FY2017-18 project total = \$6,000,000 Decrease of \$3,000,000 Completion date changed from FY2019-20 to Future
Solid Waste Management	58 STREET HOME CHEMICAL COLLECTION CENTER	507960	12	Waste Disposal Operating Fund	Completion date changed from FY2017-18 to FY2019-20
Solid Waste Management	CENTRAL TRANSFER STATION - COMPACTOR REPLACEMENT	5058000	3	Solid Waste System Rev. Bonds Series 2001 Waste Disposal Operating Fund	FY2016-17 project total = \$4,900,000 FY2017-18 project total = \$5,700,000 Increase of \$800,000 Completion date changed from FY2017-18 to FY2018-19
Solid Waste Management	COLLECTION FACILITY - IMPROVEMENTS	5056840	Countywide	Waste Collection Operating Fund	FY2016-17 project total = \$2,220,000 FY2017-18 project total = \$1,000,000 Decrease of \$1,220,000 Completion date changed from FY2021-22 to Future
Solid Waste Management	DISPOSAL FACILITIES - IMPROVEMENTS	5055760	Countywide	Waste Disposal Operating Fund	FY2016-17 project total = \$2,000,000 FY2017-18 project total = \$1,950,000 Decrease of \$50,000 Completion date changed from FY2021-22 to Future
Solid Waste Management	DISPOSAL FACILITIES - REPLACEMENT/ADDITION OF SCALES	5010750	Countywide	Waste Disposal Operating Fund	FY2016-17 project total = \$360,000 FY2017-18 project total = \$375,000 Increase of \$15,000 Completion date changed from FY2016-17 to FY2018-19
Solid Waste Management	ENVIRONMENTAL IMPROVEMENTS	5050251	Countywide	Waste Disposal Operating Fund	Completion date changed from FY2021-22 to FY2022-23

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Solid Waste Management	MUNISPORT LANDFILL - CLOSURE GRANT	5010690	3	Interest Earnings Solid Waste system Rev. Bonds Series 2005 Solid Waste System Rev. Bond Series 2015	New Funding source added: Solid Waste System Rev. Bonds Series 2015 Completion date changed from Future to FY2022-23
Solid Waste Management	NORTH DADE LANDFILL - LAND PURCHASE	609860	1	Waste Disposal Operating Fund	Completion date changed from Future to FY2019-20
Solid Waste Management	REMEDATION - TAYLOR PARK	606750	2	Utility Service Fee Waste Disposal Operating Fund	New Funding source added: Utility Service Fee Removal of funding: Future Solid Waste Disp. Notes/Bonds
Solid Waste Management	RESOURCES RECOVERY - VARIOUS CAPITAL IMPROVEMENTS	508640	12	Donations Waste Disposal Operating Fund	Completion date changed from FY2017-18 to FY2020-21
Solid Waste Management	RESOURCES RECOVERY ASH LANDFILL - CELL 19 CLOSURE	507690	12	Waste Disposal Operating Fund	One funding source removed: Future Solid Waste Disp. Notes/Bonds
Solid Waste Management	SCALE HOUSE - CANOPIES	2000000630	Countywide	Waste Disposal Operating Fund	NEW PROJECT - \$2,800,000 Scheduled for completion on FY2019 -20
Solid Waste Management	SCALEHOUSE - EXPANSION PROJECT	505670	1, 9, 10	Waste Disposal Operating Fund	FY2016-17 project total = \$2,710,000 FY2017-18 project total = \$3,000,000 Increase of \$290,000
Solid Waste Management	SHOP 3A - NEW FACILITY BUILDING	505950	1	Waste Collection Operating Fund Waste Disposal Operating Fund	FY2016-17 project total = \$3,300,000 FY2017-18 project total = \$3,500,000 Increase of \$200,000 Completion date changed from FY2017-18 to FY2018-19
Solid Waste Management	SOUTH DADE LANDFILL - CELL 4 CLOSURE	504370	8	Future Solid Waste Disp. Notes/Bonds	Completion date changed from Future to FY2021-22
Solid Waste Management	SOUTH DADE LANDFILL - CELL 4 GAS EXTRACTION AND ODOR CONTROL	509280	8	Waste Disposal Operating Fund	Completion date changed from FY2021-22 to Future
Solid Waste Management	SOUTH DADE LANDFILL - CELL 5 CONSTRUCTION	505480	8	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A Waste Disposal Operating Fund	FY2016-17 project total = \$18,500,000 FY2017-18 project total = \$23,000,000 Increase of \$4,500,000
Solid Waste Management	SOUTH DADE LANDFILL - GROUNDWATER REMEDIATION	5051580	8	Solid Waste System Rev. Bonds Series 2001 Waste Disposal Operating Fund	Completion date changed from FY2021-22 to Future
Solid Waste Management	SOUTH DADE LANDFILL - LAND PURCHASE	609120	8	Waste Disposal Operating Fund	Completion date changed from FY2017-18 to FY2019-20

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Solid Waste Management	SOUTH DADE TRANSFER STATION - IMPROVEMENTS	200000629	8	Waste Disposal Operating Fund	NEW PROJECT- \$3,000,000 Scheduled for completion in FY2018-19
Solid Waste Management	VIRGINIA KEY - LANDFILL CLOSURE	606610	7	Future Solid Waste Disp. Notes/Bonds Solid Waste System Rev. Bonds Series 2005 Solid Waste System Rev. Bonds Series 2015	New Funding source added: Solid Waste System Rev. Bonds Series 2015 Completion date changed from FY2018-19 to FY2019-20
Transportation and Public Works	ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) - PHASE 3	608400	Countywide	FDOT Funds FDOT-County Incentive Grant Program People's Transportation plan Bond Program Road Impact Fees	FY2016-17 project total = \$205,199,000 FY2017-18 project total = \$220,102,000 Increase of \$14,903,000 Completion date changed from FY2020-21 to Future
Transportation and Public Works	ARTERIAL ROADS - COUNTYWIDE	200000538	Countywide	Charter County Transit System Surtax Non-County Contributions People's Transportation Plan Bond Program Road Impact Fees WASD Project Fund	FY2016-17 project total = \$102,853,000 FY2017-18 project total = \$114,669,000 Increase of \$11,816,000 Completion date changed from FY2018-19 to Future
Transportation and Public Works	BIKE PATH - WEST DIXIE HIGHWAY FROM IVES DAIRY ROAD TO MIAMI GARDENS DRIVE	6010120	4	BBC GOB Financing	Completion date changed from FY2016-17 to FY2018-19
Transportation and Public Works	BIKE PATHS - COMMISSION DISTRICT 10	605810	10	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B-1 BBC GOB Series 2013A BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Transportation and Public Works	BRIDGE REPLACEMENT - OLD CUTLER ROAD BRIDGE OVER C-100 CANAL	608290	8	Road Impact Fees	FY2016-17 project total = \$2,946,000 FY2017-18 project total = \$3,434,000 Increase of \$488,000 Completion date changed from FY2017-18 to FY2018-19 Removal of funds: BBC GOB Financing and BBC GOB Series 2014A

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Transportation and Public Works	BUS AND BUS FACILITIES	671560	Countywide	Capital Impr. Local Option Gas Tax FTA 5339 Bus & Bus Facility Formula FTA Section 5307/5309 Formula Grant Operating Revenue People's Transportation Plan Bond Program	FY 16-17 project total = \$27,084,000 FY 17-18 project total = \$27,777,000 Increase of \$693,000 New Funding source added: Capital Impr. Local Option Gas Tax
Transportation and Public Works	BUS ENHANCEMENTS	6730101	Countywide	City of Homestead Contribution FDOT Funds FDOT-County Incentive Grant Program FTA Section 5307/5309 Formula Grant Operating Revenue People's Transportation Plan Bond Program	FY2016-17 project total = \$74,008,000 FY2017-18 project total = \$72,770,000 Decrease of \$1,238,000 Completion date changed from FY2019-20 to FY2020-21
Transportation and Public Works	BUS RELATED PROJECTS	673800	Countywide	Capital Impr. Local Option Gas Tax FDOT Funds FTA 5339 Bus & Bus Facility Formula FTA Section 5307/5309 Formula Grant Lease Financing - County Bonds/Debt Operating Revenue People's Transportation Plan Bond Program	FY2016-17 project total = \$522,374,000 FY2017-18 project total = \$1,495,888,000 Decrease of \$973,514,000 Completion date changed from FY2018-19 to Future
Transportation and Public Works	COUNTYWIDE BRIDGE REHABILITATION AND IMPROVEMENTS	2000000534	Countywide	Capital Impr. Local Option Gas Tax City of Miami Beach Contribution FDOT Funds Road Impact Fees Secondary Gas Tax	FY2016-17 project total = \$79,703,000 FY2017-18 project total = \$83,185,000 Increase of \$3,482,000 Completion date changed from FY2021-22 to Future
Transportation and Public Works	DRAINAGE IMPROVEMENTS - BUILDING BETTER COMMUNITIES BOND PROGRAM	2000000384	Countywide	BBC GOB Financing BBC GOB Series 2014A	Completion date changed from FY2020-21 to Future
Transportation and Public Works	DRAINAGE IMPROVEMENTS ON COUNTY MAINTAINED ROADS	2000000533	Countywide	Stormwater Utility	FY2016-17 project total = \$36,805,000 FY2017-18 project total = \$32,979,000 Decrease of \$3,826,000 Completion date changed from FY2021-22 to FY2022-23

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Transportation and Public Works	FARE COLLECTION EQUIPMENT PROJECTS	6730051	Countywide	People's Transportation Plan Bond Program	FY2016-17 project total = \$77,148,000 FY2017-18 project total = \$79,648,000 Increase of \$2,500,000 Completion date changed from FY2016-17 to FY2017-18
Transportation and Public Works	FEDERALLY-FUNDED PROJECTS	2000000326	Countywide	Capital Impr. Local Option Gas Tax FDOT Funds FTA Section 5307/5309 Formula Grant	FY2016-17 project total = \$671,259,000 FY2017-18 project total = \$689,575,000 Increase of \$18,316,000 Removal of funds: People's Transportation Plan Bond Program
Transportation and Public Works	HEAVY EQUIPMENT REPLACEMENT	675410	2, 3, 5, 7, 12, 13	FTA Section 5307/5309 Formula Grant People's Transportation Plan Bond Program	FY2016-17 project total = \$5,580,000 FY2017-18 project total = \$5,666,000 Increase of \$86,000 Completion date changed from FY2016-17 to FY2017-18
Transportation and Public Works	INFRASTRUCTURE IMPROVEMENTS - COMMISSION DISTRICT 03 (UMSA)	607020	3	BBC GOB Financing BBC GOB Series 2014A	Completion date changed from FY2016-17 to FY2017-18
Transportation and Public Works	INFRASTRUCTURE IMPROVEMENTS - COMMISSION DISTRICT 05 (UMSA)	607160	5	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Transportation and Public Works	INFRASTRUCTURE IMPROVEMENTS - COMMISSION DISTRICT 07 (UMSA)	603330	7	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1	FY2016-17 project total = \$5,864,000 FY2017-18 project total = \$5,851,000 Decrease of \$13,000
Transportation and Public Works	INFRASTRUCTURE IMPROVEMENTS - COMMISSION DISTRICT 10 (UMSA)	609220	10	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2013A	FY2016-17 project total = \$12,413,000 FY2017-18 project total = \$12,169,000 Decrease of \$244,000
Transportation and Public Works	INFRASTRUCTURE IMPROVEMENTS - COMMISSION DISTRICT 11 (UMSA)	608000	11	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1	Completion date changed from FY2016-17 to FY2017-18
Transportation and Public Works	INFRASTRUCTURE IMPROVEMENTS - COMMISSION DISTRICT 13 (UMSA)	604960	13	BBC GOB Financing	Completion date changed from FY2016-17 to FY2017-18
Transportation and Public Works	INFRASTRUCTURE IMPROVEMENTS - COUNTYWIDE	2000000535	Countywide	People's Transportation Plan Bond Program	FY2016-17 project total = \$93,925,000 FY2017-18 project total = \$91,425,000 Decrease of \$2,500,000 Completion date changed from FY2020-21 to FY2018-19
Transportation and Public Works	INFRASTRUCTURE RENEWAL PLAN (IRP)	677200	Countywide	People's Transportation Plan Bond Program	FY2016-17 project total = \$87,500,000 FY2017-18 project total = \$93,500,000 Increase of \$6,000,000

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Transportation and Public Works	INTERSECTION IMPROVEMENTS - COUNTYWIDE	2000000536	Countywide	Other - Non County Sources Road Impact Fees	FY2016-17 project total = \$85,167,000 FY2017-18 project total = \$71,028,000 Decrease of \$14,139,000 Completion date changed from FY2020-21 to FY2021-22
Transportation and Public Works	LEHMAN YARD	674560	12	FDOT Funds People's Transportation Plan Bond Program	FY2016-17 project total = \$38,444,000 FY2017-18 project total = \$74,940,000 Increase of \$36,496,000 Completion date changed from FY2017-18 to FY2018-19 Removal of funding: FTA Section 5307/5309 Formula Grant New Funding source added: FDOT Funds
Transportation and Public Works	METROMOVER - IMPROVEMENT PROJECTS	673910	Countywide	FTA Section 5307/5309 Formula Grant People's Transportation Plan Bond Program	FY2016-17 project total = \$27,425,000 FY2017-18 project total = \$106,627,000 Increase of \$79,202,000 Completion date changed from FY2020-21 to FY2021-22 New Funding source added: FTA Section 5307/5309 Formula Grant
Transportation and Public Works	METRORAIL - STATIONS AND SYSTEMS IMPROVEMENTS	2000000104	Countywide	Capital Impr. Local Option Gas Tax FDOT Funds FTA 5339 Bus & Bus Facility Formula FTA Section 5307/5309 Formula Grant Operating Revenue People's Transportation Plan Bond Program	FY2016-17 project total = \$85,499,000 FY2017-18 project total = \$99,962,000 Increase of \$14,463,000 New Funding source added: Operating Revenue
Transportation and Public Works	METRORAIL - TRACK AND GUIDEWAY PROJECTS	6710900	2, 3, 5, 6, 7, 12, 13	People's Transportation Plan Bond Program	FY2016-17 project total = \$60,547,000 FY2017-18 project total = \$188,389,000 Increase of \$127,842,000 Completion date changed from FY2020-21 to Future Removal of funding: FTA Section 5307/5309 Formula Grant
Transportation and Public Works	METRORAIL AND METROMOVER PROJECTS	2000000185	Countywide	FTA Section 5307/5309 Formula Grant People's Transportation Plan Bond Program	FY2016-17 project total = \$134,734,000 FY2017-18 project total = \$60,952,000 Decrease of \$73,782,000 Completion date changed from Future to FY2022-23
Transportation and Public Works	MIAMI CENTRAL STATION - DOWNTOWN MIAMI BRIGHTLINE	2000000249	5	People Transportation Plan Capital Reserve Fund	Completion date changed from FY2016-17 to FY2017-18

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Transportation and Public Works	MIAMI RIVER GREENWAY	6010960	5	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A Florida Inland Navigational District	Completion date changed from FY2018-19 to FY2019-20
Transportation and Public Works	MISCELLANEOUS IMPROVEMENTS COUNTYWIDE	2000000543	Countywide	Charter County Transit System Surtax Road Impact Fees Secondary Gas Tax	FY2016-17 project total = \$42,722,000 FY2017-18 project total = \$106,038,000 Increase of \$63,316,000 Completion date changed from FY2021-22 to FY2022-23 New Funding source added: Charter County Transit System Surtax and Road Impact Fees
Transportation and Public Works	PARK AND RIDE - TRANSIT PROJECTS	671610	Countywide	Capital Impr. Local Gas Tax FDOT Funds FTA Section 5307/5309 Formula Grant People's Transportation Plan Bond Program	FY2016-17 project total = \$45,416,000 FY2017-18 project total = \$52,476,000 Increase of \$7,060,000
Transportation and Public Works	PEDESTRIAN OVERPASS - UNIVERSITY METRORAIL STATION	674220	7	FDOT Funds FTA Section 5307/5309 Formula Grant People's Transportation Plan Bond Program	Completion date changed from FY2016-17 to FY2017-18
Transportation and Public Works	RESURFACING - COUNTY WIDE IMPROVEMENTS	2000000539	Countywide	Road Impact Fees	FY2016-17 project total = \$79,881,000 FY2017-18 project total = \$70,987,000 Decrease of \$8,894,000 Completion date changed from FY2020-21 to FY2021-22
Transportation and Public Works	REVERSIBLE LANES - VARIOUS LOCATIONS COUNTYWIDE	2000000544	Countywide	Road Impact Fees	FY2016-17 project total = \$31,000,000 FY2017-18 project total = \$25,000,000 Decrease of \$6,000,000
Transportation and Public Works	RIGHTS-OF-WAY ACQUISITION - COUNTYWIDE PROJECTS	2000000537	Countywide	Charter County Transit System Surtax People's Transportation Plan Bond Program Road Impact Fees	FY2016-17 project total = \$33,094,000 FY2017-18 project total = \$27,393,000 Decrease of \$5,701,000 Completion date changed from FY2017-18 to FY2021-22

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Transportation and Public Works	ROAD WIDENING COUNTYWIDE	2000000540	Countywide	Charter County Transit System Surtax FDOT Funds Other-Non County Sources People's Transportation Plan Bond Program Road Impact Fees	FY2016-17 project total = \$270,017,000 FY2017-18 project total = \$278,771,000 Increase of \$8,754,000
Transportation and Public Works	SAFETY IMPROVEMENTS - COUNTYWIDE	2000000541	UMSA	Capital Impr. Local Option Gas Tax Charter County Transit System Surtax FDOT Funds People's Transportation Plan Bond Program Secondary Gas Tax	FY2016-17 project total = \$53,451,000 FY2017-18 project total = \$67,737,000 Increase of \$14,286,000 Completion date changed from FY2021-22 to FY2022-23
Transportation and Public Works	SONOVOID BRIDGE (SW 296 STREET AND 160 AVE) OVER C-103 CANAL - REFURBISHMENT	603870	8	BBC GOB Financing BBC GOB Series 2005A BBC GOB Series 2008B-1	Completion date changed from Future to FY2022-23
Transportation and Public Works	STRATEGIC MIAMI AREA RAPID TRANSIT PLAN (SMART) PHASE 1	672670	Countywide	City of Miami Beach Contribution City of Miami Contribution FDOT Funds FTA Section 5307/5309 Formula Grant People's Transportation Plan Bond Program People Transportation Plan Capital Reserve Fund	FY2016-17 project total = \$30,500,000 FY2017-18 project total = \$32,200,000 Increase of \$1,700,000 Completion date changed from FY2020-21 to FY2018-19 New Funding source added: FTA Section 5307/5309 Formula Grant and People's Transportation Plan Bond Program
Transportation and Public Works	TAMIAMI SWING BRIDGE	604790	5	BBC GOB Financing BBC GOB Series 2008B BBC GOB Series 2008B-1 BBC GOB Series 2011A BBC GOB Series 2013A BBC GOB Series 2014A FDOT Funds Road Impact Fees	FY2016-17 project total = \$41,940,000 FY2017-18 project total = \$41,551,000 Decrease of \$389,000
Transportation and Public Works	THE UNDERLINE	2000000133	5, 7	BBC GOB Financing Capital Outlay Reserve City of Miami Park Impact Fees FDOT Funds Road Impact Fees	NEW PROJECT - \$22,865,000 Scheduled for completion in FY2019-20

**Funded Capital Projects by Department
FY2017-18**

Department	Project Name	Project #	BCC District	Funding Source	Observations
Transportation and Public Works	TRAFFIC CONTROL DEVICES - SIGNALIZATION COUNTYWIDE	2000000542	Countywide	Charter County Transit System Surtax People's Transportation Plan Bond Program Road Impact Fees Secondary Gas Tax	FY2016-17 project total = \$102,310,000 FY2017-18 project total = \$138,507,000 Increase of \$36,197,000 Completion date changed from FY2021-22 to Future
Transportation and Public Works	TRANSIT - OPERATIONS SYSTEM (TOS) REPLACEMENT PROJECT	671460	5	FTA Section 5307/5309 Formula Grant People's Transportation Plan Bond Program	FY2015-16 project total = \$4,691,000 FY2017-18 project total = \$5,728,000 Increase of \$1,037,000 Completion date changed from FY2015-16 to FY2018-19 Removal of funding: FTA 5339 Bus and Bus Facility Formula
Transportation and Public Works	TRANSIT - SIGNAGE AND COMMUNICATION PROJECTS	2000000434	Countywide	FTA 5339 Bus & Bus Facility Formula FTA Section 5307/5309 Formula Grant People's Transportation Plan Bond Program	FY2016-17 project total = \$31,285,000 FY2017-18 project total = \$30,661,000 Decrease of \$624,000 Completion date changed from Future to FY2022-23