



**BOARD OF COUNTY COMMISSIONERS  
OFFICE OF THE COMMISSION AUDITOR**

**M E M O R A N D U M**

**TO:** Honorable Chairman Esteban L. Bovo, Jr.  
and Members, Board of County Commissioners

**FROM:** Neil R. Singh, CPA  
Acting Commission Auditor

A handwritten signature in blue ink, appearing to read "Neil R. Singh", is written over the name and title in the "FROM" field.

**DATE:** August 10, 2017

**SUBJECT: Fiscal Year 2017-2018 Proposed Budget – Unfunded Capital Projects**

To assist the Board of County Commissioners with the Fiscal Year 2017-2018 proposed budget, the Office of the Commission Auditor has prepared the following:

- Unfunded Capital Projects – by Department
- Unfunded Capital Projects – by Strategic Area
- Unfunded Capital Projects – by District

We have also included Appendix K: Capital Unfunded Project Summary by Strategic Area and Department (dollars in thousands).

Should you require additional information, feel free to contact me at (305) 375-2524.

c: Honorable Carlos Gimenez, Mayor  
Abigail Price-Williams, County Attorney  
Edward Marquez, Deputy Mayor  
Jennifer Moon, Director, Office of Management and Budget  
Christopher Agrippa, Director, Clerk of the Board

**Unfunded Capital Projects by Department  
FY2017-18**

<b>Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
Animal Services	DORAL FACILITY - DOG PARK FENCE	12	\$15,000
	DORAL FACILITY - LOBBY WALL	12	\$7,000
	DORAL FACILITY - PANEL WALLS	12	\$93,000
	DORAL FACILITY - SAFETY/SECURITY SYSTEMS	12	\$75,000
	DORAL FACILITY - SWALE PARKING	12	\$65,000
	<b>SUBTOTAL</b>		<b>\$255,000</b>
Aviation	APRON AND TAXI LANE PAVEMENTS BETWEEN CONCOURSES D AND E - REHABILITATION	6	\$5,600,000
	APRON AND TAXI LANE PAVEMENTS BETWEEN CONCOURSES E AND F - REHABILITATION	6	\$10,440,000
	MIA - PARK 6 GARAGE RENOVATIONS	6	\$65,000,000
	MIA - CARGO OPTIMIZATION PROGRAM - PHASE 1 AND 2	6	\$20,000,000
	MIA - CONCOURSE E-H LIGHTNING PROTECTION SYSTEM	6	\$24,000,000
	MIA - EXPAND CONCOURSE D TO THE EAST	6	\$396,000,000
	MIA - EXPAND CONCOURSE D TO THE WEST	6	\$449,000,000
	MIA - MIDFIELD BLAST FENCE	6	\$10,000,000
	MIA - PERIMETER ROAD WIDENING	6	\$20,000,000
	MIA - TERMINAL WIDE RE-ROOFING	6	\$60,000,000
	<b>SUBTOTAL</b>		<b>\$1,060,040,000</b>
Communications	AUDIO AND VIDEO - SIGNAL ENGINEERING SUPPORT EQUIPMENT	5	\$69,000
	COMPUTERS - CONTROL ROOM	5	\$170,000
	COMPUTERS - MAC PRO SYSTEM	5	\$65,000
	LOBBY MONITOR SYSTEM	5	\$65,000
	PHOTOGRAPHY - EQUIPMENT	5	\$10,000
	PHOTOGRAPHY - SOFTWARE MANAGEMENT UPGRADE	5	\$75,000
	PRODUCTION - ASSET MANAGER MULTIMEDIA PRODUCTION SOFTWARE	5	\$15,000
	PRODUCTION - INTERCOM SYSTEM	5	\$18,000
	PRODUCTION - LTO TAPE DRIVES	5	\$10,000
	PRODUCTION - VIDEO SHARED STORAGE SOLUTION	5	\$36,000
	RIMAGE SYSTEM	5	\$23,000
	STUDIO - PEDESTAL TRIPODS	5	\$33,000
	TELEVISION PRODUCTION - EDIT SUITE UPGRADES	5	\$39,000
	TELEVISION PRODUCTION - ROSS SWITCHER VISION TRITIUM	5	\$120,000
	<b>SUBTOTAL</b>		<b>\$748,000</b>
Community Action and Human Services	40/50 YEAR BUILDING RECERTIFICATIONS	Countywide	\$1,200,000
	DSAIL - FACILITY RENOVATIONS	3	\$300,000
	EDISON COMMUNITY RESOURCE CENTER - FACILITY RENOVATIONS	3	\$500,000
	FACILITY IMPROVEMENTS - SECURITY CAMERAS	Countywide	\$500,000
	FLORIDA CITY COMMUNITY RESOURCE CENTER - ELDERLY MEAL SITE RENOVATION	9	\$300,000
	FLORIDA CITY COMMUNITY RESOURCE CENTER - RESURFACE PARKING LOT/FACILITY IMPROVEMENT	9	\$430,000
	MIAMI GARDENS - FACILITY RENOVATIONS	1	\$300,000
	NEW DIRECTION - DEMOLISH COTTAGES	2	\$12,000,000
	PERRINE COMMUNITY RESOURCE CENTER - FACILITY RENOVATIONS	9	\$300,000
	REPLACE FURNISHINGS - SOUTH DADE TRANSITIONAL HOUSING COMPLEX	TBD	\$400,000
	SOCIAL SERVICES CASE MANAGEMENT SYSTEM	Countywide	\$3,500,000
	<b>SUBTOTAL</b>		<b>\$19,730,000</b>
Corrections and Rehabilitation	FACILITY ROOF REPLACEMENTS - METRO WEST DETENTION CENTER/TURNER GUILFORD KNIGHT	Countywide	\$5,850,000

**Unfunded Capital Projects by Department  
FY2017-18**

<b>Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
	METRO WEST DETENTION CENTER - ELEVATOR REFURBISHMENT	12	\$1,500,000
	METRO WEST DETENTION CENTER - EXTERIOR MECHANICAL ROOM DOOR	12	\$250,000
	METRO WEST DETENTION CENTER - GENERATORS	12	\$1,000,000
	METRO WEST DETENTION CENTER - RETHERM REPLACEMENTS	12	\$2,100,000
	NORTH DADE DETENTION CENTER - DEMOLITION OF FACILITY	2	\$300,000
	TURNER GUILFORD KNIGHT CORRECTIONAL FACILITY - AIR HANDLER	12	\$600,000
	TURNER GUILFORD KNIGHT CORRECTIONAL FACILITY - INSTALL SOUND DEADENER	12	\$1,440,000
	TURNER GUILFORD KNIGHT CORRECTIONAL FACILITY - NEW BOILERS AND HOLDING TANK	12	\$250,000
	TURNER GUILFORD KNIGHT CORRECTIONAL FACILITY - RECREATION YARD STORE FRONT	12	\$500,000
	TURNER GUILFORD KNIGHT CORRECTIONAL FACILITY - REPLACE MEDICAL HOUSING CHILLER	12	\$400,000
	VARIOUS FACILITIES - LIGHTING AND SECURITY ENHANCEMENT	Countywide	\$750,000
	VARIOUS FACILITIES - RESURFACE CE ON-SITE ROADWAYS AND PARKING AREA	Countywide	\$1,350,000
	<b>SUBTOTAL</b>		<b>\$16,290,000</b>
Cultural Affairs	ADRIENNE ARSHT CENTER - MISCELLANOUES FACILITY IMPROVEMENT	3	\$4,500,000
	AFRICAN HERITAGE CULTURAL ARTS CENTER - REPAIRS AND RENOVATION	3	\$3,000,000
	AFRICAN HERITAGE CULTURAL ARTS CENTER - NEW FACILITY	3	\$20,000,000
	COCONUT GROVE PLAYHOUSE - REHEARSAL SPACE, SCENE AND COSTUME SHO	7	\$10,000,000
	JOSEPH CALEB AUDITORIUM - REPAIRS AND RENOVATIONS	3	\$5,000,000
	MIAMI-DADE COUNTY AUDITORIUM - PARKING GARAGE	5	\$20,000,000
	MIAMI-DADE COUNTY AUDITORIUM - REPAIRS AND RENOVATION	5	\$10,000,000
	SOUTH MIAMI-DADE CULTURAL ARTS CENTER - BANDSHELL	8	\$3,000,000
	SOUTH MIAMI-DADE CULTURAL ARTS CENTER - CAFE BUILD OUT	8	\$500,000
	SOUTH MIAMI-DADE CULTURAL ARTS CENTER - FACILITY IMPROVEMENT	8	\$480,000
	SOUTH MIAMI-DADE CULTURAL ARTS CENTER - FURNITURE, FIXTURES, EQUIPMENT, AND REMAINING CAPITAL	8	\$1,000,000
	SOUTH MIAMI-DADE CULTURAL ARTS CENTER - PARKING GARAGE	8	\$12,500,000
	WESTCHESTER CULTURAL ARTS CENTER - ADDITIONAL FACILITY IMPROVEMENT	10	\$3,000,000
	<b>SUBTOTAL</b>		<b>\$92,980,000</b>
Elections	ELECTION HEADQUARTERS RECONFIGURATION AND WAREHOUSE SPACING	12	\$1,000,000
	EQUIPMENT - EXPRESS VOTE MACHINES	12	\$3,500,000
	EQUIPMENT - STRETCH WRAP MACHINE	12	\$10,000
	<b>SUBTOTAL</b>		<b>\$4,510,000</b>
Fire Rescue	EXPAND STATION - HIGHLAND OAKS (STATION 63)	1	\$10,000,000
	FIRE RESCUE - REPLACE DISPATCHER CONSOLES, FLOORING, AND ELECTRICAL WIRING AT BACK-UP LOCATION	10	\$450,000
	GENERATORS - REPLACE	Countywide	\$10,000,000
	NEW SHOP FACILITY	TBD	\$10,000,000
	RECONSTRUCT - GOLDEN GLADES (STATION 38)	1	\$5,000,000
	RECONSTRUCT - GOULDS/PRINCETON (STATION 5)	8	\$5,000,000
	RECONSTRUCT - HAULOVER BEACH (STATION 21)	4	\$5,000,000
	RECONSTRUCT - INTERAMA (STATION 22)	4	\$5,000,000
	RECONSTRUCT - MODELLO (STATION 6)	8	\$5,000,000
	RECONSTRUCT - NORTH BAY VILLAGE (STATION 27)	4	\$4,000,000
	RECONSTRUCT - NORTH MIAMI EAST (STATION 20)	2	\$5,000,000
	RECONSTRUCT - NORTH MIAMI WEST (STATION 19)	2	\$5,000,000
	RECONSTRUCT - VIRGINIA GARDENS (STATION 17)	12	\$5,000,000
	TRAINING TOWERS - NORTH AND SOUTH	TBD	\$8,487,000
	<b>SUBTOTAL</b>		<b>\$82,937,000</b>

**Unfunded Capital Projects by Department  
FY2017-18**

<b>Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
Homeless Trust	PROVIDE ADVANCED CARE HOUSING	Countywide	\$175,000,000
	<b>SUBTOTAL</b>		<b>\$175,000,000</b>
Information Technology	EXADATA SERVER	10	\$1,868,000
	<b>SUBTOTAL</b>		<b>\$1,868,000</b>
Internal Services	140 WEST FLAGLER BUILDING - VARIOUS BUILDING IMPROVEMENTS	5	\$3,500,000
	911/311 ANSWERPOINT, TECHNOLOGY AND TRAFFIC CENTER (LIGHTSPEED) FUTURE PHASES	12	\$43,700,000
	FACILITIES - REPAIR AND MAINTENANCE	Countywide	\$113,000,000
	FLEET FACILITIES - CAPITAL IMPROVEMENTS	Countywide	\$189,247,000
	<b>SUBTOTAL</b>		<b>\$349,447,000</b>
Judicial Administration	BENNETT H. BRUMMER PUBLIC DEFENDER FACILITY- BUILDOUT OF 6 AND 7 FLR	3	\$3,200,000
	CIVIL COURTHOUSE - NEW	TBD	\$368,000,000
	CIVIL COURTHOUSE- EMERGENCY RELOCATION PLAN	TBD	\$46,100,000
	CRIMINAL JUSTICE INFORMATION SYSTEM (CJIS) MODERNIZATION	Countywide	\$43,100,000
	PUBLIC DEFENDER REWIRING - PHASE 2	3	\$847,000
	RICHARD E. GERSTEIN BUILDING - ELEVATOR CABS	3	\$1,150,000
	<b>SUBTOTAL</b>		<b>\$462,397,000</b>
Library	HOMESTEAD BRANCH - RENOVATIONS	8	\$300,000
	LITTLE RIVER BRANCH - REPLACEMENT BRANCH	3	\$7,000,000
	MIAMI LAKES BRANCH - OUTSIDE VERANDA AND WALKWAY	13	\$300,000
	NEW WYNWOOD BRANCH (WYNWOOD COMMUNITY CENTER)	3	\$524,000
	SECURITY CAMERAS/CCTV SYSTEM - REPLACEMENT	Countywide	\$300,000
	SOUTH DADE REGIONAL - RENOVATIONS	8	\$750,000
	SOUTH DADE REGIONAL - ROOF REPLACEMENT	8	\$750,000
	SOUTH MIAMI BRANCH - REPLACE AIR HANDLERS	7	\$300,000
	WEST DADE REGIONAL - RENOVATIONS AND PARKING	10	\$650,000
	<b>SUBTOTAL</b>		<b>\$10,874,000</b>
Medical Examiner	EQUIPMENT - AUTOPSY CARRIERS	3	\$47,000
	EQUIPMENT - DIGITAL PATHOLOGY TISSUE SLIDE SCANNER	3	\$60,000
	EQUIPMENT - TOTAL BODY DIGITAL X-RAY IMAGING DEVICE	3	\$547,000
	VEHICULAR ACCESS GATE	3	\$18,000
	<b>SUBTOTAL</b>		<b>\$672,000</b>
Parks, Recreation and Open Spaces	5-YEAR CAPITAL MAINTENANCE PLAN	Countywide	\$43,745,000
	AD BARNES - PARK RENOVATIONS	6	\$6,233,000
	AMELIA EARHART - PARK RENOVATIONS	13	\$9,703,000
	ARCH CREEK - PARK RENOVATIONS	4	\$2,761,000
	ARCOLA LAKES - PARK RENOVATIONS	2	\$934,000
	AREAWIDE - PARK DEVELOPMENT	Countywide	\$87,114,000
	AREAWIDE - PARK LAND ACQUISITION	Countywide	\$50,139,000
	BEN SHAVIS - PARK RENOVATIONS	9	\$447,000
	BILL SADOWSKI - PARK RENOVATIONS	8	\$2,671,000
	BIRD BASIN - PARK DEVELOPMENT	11	\$8,587,000
	BISCADO - PARK DEVELOPMENT	8	\$839,000

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FY2017-18**

<b>Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
	BISCAYNE GARDENS - PARK DEVELOPMENT	2	\$932,000
	BLACK POINT PARK AND MARINA - DOCK/FACILITY RENOVATIONS	8	\$1,757,000
	BRIAR BAY - FACILITY IMPROVEMENTS	8	\$519,000
	BRIAR BAY GOLF COURSE - RENOVATIONS	8	\$782,000
	BRIAR BAY LINEAR - PARK DEVELOPMENT	8	\$1,284,000
	BROTHERS TO THE RESCUE - PARK RENOVATIONS	6	\$679,000
	CAMP MATECUMBE (BOYSTOWN) - PARK RENOVATIONS	9	\$4,620,000
	CAMP OWAISSA BAUER - PARK RENOVATIONS	8	\$609,000
	CARIBBEAN - PARK IMPROVEMENTS	9	\$199,000
	CHAPMAN FIELD - PARK DEVELOPMENT	8	\$10,910,000
	CHARLES BURR - PARK DEVELOPMENT	8	\$1,103,000
	CHARLES DEERING ESTATE - CAPITAL IMPROVEMENTS	8	\$14,633,000
	CHARLES DEERING ESTATE - DEFERRED MAINTENANCE	8	\$1,610,000
	CHARLES DEERING ESTATE - ENVIRONMENTAL IMPROVEMENTS	8	\$2,325,000
	COMPUTER SOFTWARE - RECORDS MANAGEMENT SYSTEM (RMS) NOTIFICATION TOOL	Countywide	\$91,000
	COUNTRY CLUB OF MIAMI GOLF COURSE - RENOVATIONS	1	\$2,497,000
	CRANDON - PARK RENOVATIONS	7	\$70,667,000
	DEBBIE CURTIN - PARK DEVELOPMENT	8	\$6,125,000
	EAST GREYNOLDS - PARK RENOVATIONS	4	\$1,507,000
	FRANCISCO HUMAN RIGHTS - PARK IMPROVEMENTS	8	\$431,000
	GLENWOOD - PARK IMPROVEMENTS	3	\$215,000
	GOLD COAST RAILROAD MUSEUM - DEVELOPMENT	9	\$28,965,000
	GREENWAY AND TRAIL - NORTH DADE DEVELOPMENT	Countywide	\$34,767,000
	GREENWAYS AND TRAILS	Countywide	\$4,917,000
	GREENWAYS AND TRAILS - BISCAYNE/EVERGLADES DEVELOPMENT	Countywide	\$47,488,000
	GREENWAYS AND TRAILS - CONNECTION GAPS	Countywide	\$3,581,000
	GREENWAYS AND TRAILS - SOUTH DADE DEVELOPMENT	Countywide	\$20,000,000
	GWEN CHERRY - FIELD IMPROVEMENTS	2	\$1,200,000
	HATTIE BAUER - PRESERVE DEVELOPMENT	8	\$4,966,000
	HAULOVER - PARK IMPROVEMENTS	4	\$71,994,000
	HIGHLAND OAKS - PARK IMPROVEMENTS	4	\$2,131,000
	HOMESTEAD AIR RESERVE - PARK DEVELOPMENT	8	\$17,084,000
	HOMESTEAD BAYFRONT - FIRE LINE	9	\$1,800,000
	IVES ESTATES - PARK DEVELOPMENT	1	\$12,854,000
	KENDALL INDIAN HAMMOCKS - PARK DEVELOPMENT	10	\$11,770,000
	KENDALL SHOPS - INVENTORY SCANNING EQUIPMENT	10	\$137,000
	KINGS GRANT - PARK DEVELOPMENT	9	\$595,000
	LAKE STEVENS - PARK DEVELOPMENT	1	\$6,355,000
	LARRY AND PENNY THOMPSON - PARK RENOVATIONS	9	\$1,733,000
	LITTLE RIVER - PARK DEVELOPMENT	2	\$629,000
	LOCAL PARK - ACQUISITION	Countywide	\$31,004,000
	LOCAL PARK - DEVELOPMENT	Countywide	\$75,456,000
	LOCAL PARK - IMPROVEMENTS	Countywide	\$4,911,000
	LUDLAM TRAIL DEVELOPMENT	Countywide	\$38,000,000
	MATHESON HAMMOCK - PARK RENOVATIONS	7	\$8,558,000
	MATHESON HAMMOCK MARINA - RENOVATIONS	7	\$2,036,000
	MIAMI-DADE REGIONAL SOCCER - PARK DEVELOPMENT	12	\$58,411,000
	NARANJA LAKES - PARK DEVELOPMENT	9	\$198,000
	NIXON SMILEY PINELAND PRESERVE - IMPROVEMENTS	9	\$130,000

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FY2017-18**

<b>Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
	PALMETTO GOLF COURSE - FACILITY IMPROVEMENTS	8	\$1,971,000
	PARK FACILITIES - SEWER CONNECTIONS	Countywide	\$1,800,000
	PARK SIGNAGE - ANTIBULLYING	Countywide	\$35,000
	PELICAN HARBOR MARINA - DREDGING	3	\$800,000
	PELICAN HARBOR MARINA - RENOVATIONS	3	\$1,148,000
	PINE ISLAND LAKE - PARK DEVELOPMENT	9	\$2,428,000
	PLAYGROUND - SHADE STRUCTURES	Countywide	\$4,933,000
	R. HARDY MATHESON PRESERVE - IMPROVEMENTS	7	\$4,208,000
	REDLAND FRUIT AND SPICE - PARK RENOVATIONS	8	\$3,546,000
	RON EHMANN - PARK RENOVATIONS	7	\$600,000
	ROYAL COLONIAL - PARK DEVELOPMENT	9	\$11,050,000
	SEA-LEVEL RISE - COASTAL PARKS	Countywide	\$175,473,000
	SEMINOLE WAYSIDE - PARK DEVELOPMENT	8	\$3,203,000
	SHARMAN - RECREATION CENTER	9	\$3,510,000
	SNAKE CREEK - BIKEPATH RENOVATIONS	Countywide	\$14,400,000
	SOUTH DADE - PARKING	8	\$434,000
	SOUTHRIDGE - PARK DEVELOPMENT	9	\$1,300,000
	TAMIAMI - PARK RENOVATIONS	9	\$13,264,000
	TAMIAMI LAKES - PARK RENOVATIONS	11	\$300,000
	THE WOMEN'S PARK - PARK DEVELOPMENT	10	\$2,676,000
	TRAIL GLADES RANGE - DEVELOPMENT	10	\$44,468,000
	TREE CANOPY - ADDITIONAL	Countywide	\$1,250,000
	TREE ISLANDS - PARK DEVELOPMENT	11	\$31,026,000
	TROPICAL - PARK RENOVATIONS	10	\$23,869,000
	WEST KENDALE LAKES - PARK DEVELOPMENT	10	\$1,427,000
	WEST KENDALL DISTRICT - PARK DEVELOPMENT	11	\$113,418,000
	WEST PERRINE - PARK RENOVATIONS	9	\$1,095,000
	WIFI SERVICES - LOCAL PARKS	Countywide	\$65,000
	WILLIAM RANDOLPH COMMUNITY - PARK DEVELOPMENT	9	\$2,137,000
	ZOO MIAMI - ANIMAL EXHIBIT RENOVATIONS	9	\$325,498,000
	ZOO MIAMI - CHILDREN'S ZOO IMPROVEMENTS AND NEW ENTRY	9	\$10,265,000
	ZOO MIAMI - CONSERVATION AND RESEARCH FACILITIES	9	\$38,016,000
	ZOO MIAMI - DEFERRED MAINTENANCE	9	\$9,702,000
	ZOO MIAMI - ENVIRONMENTAL MANDATES	9	\$375,000
	ZOO MIAMI - MONORAIL SYSTEM RENOVATIONS	9	\$15,207,000
	ZOO MIAMI - PARKING LOT LIGHTING	9	\$1,445,000
	ZOO MIAMI - UTILITIES INFRASTRUCTURE	9	\$2,600,000
	ZOO MIAMI - VARIOUS CAPITAL IMPROVEMENTS	9	\$56,837,000
	ZOO MIAMI - VETERINARY HOSPITAL	9	\$10,000,000
	ZOO MIAMI - WASTE WATER AND STORMWATER DISCHARGE REMEDIATION	9	\$7,600,000
	ZOO MIAMI - WAYFINDING SIGNAGE IMPROVEMENTS	9	\$4,509,000
	<b>SUBTOTAL</b>		<b>\$1,776,226,000</b>
Police	40-YEAR RECERTIFICATION	Countywide	\$6,000,000
	ACTIVE SHOOTER ALERT SYSTEM AND CAMERA SURVEILLANCE SYSTEM	12	\$600,000
	BACK-UP COMMUNICATIONS CENTER - RENOVATION/UPGRADES	10	\$1,250,000
	EQUIPMENT - INVESTIGATIVE	12	\$471,000
	EQUIPMENT - PORTABLE SURVEILLANCE	5	\$125,000
	FIREARMS BUILDING - RENOVATION	12	\$750,000

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<b>Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
	HAMMOCKS DISTRICT STATION - ADDITIONAL PARKING	11	\$230,000
	HEADQUARTERS - ADDITIONAL PARKING	12	\$2,500,000
	HEADQUARTERS - CAFETORIUM RENOVATION	12	\$280,000
	HEADQUARTERS - COOLING TOWER FAN	12	\$500,000
	HEADQUARTERS - STORM SHIELD BARRIERS	12	\$850,000
	HELICOPTER, FIXED WING FLEET, AND EQUIPMENT	Countywide	\$21,000,000
	LAW ENFORCEMENT RECORDS MANAGEMENT SYSTEM (LERMS)	Countywide	\$11,224,000
	NEW POLICE SOUTH AND WEST DISTRICT STATION (LAND PURCHASE & CONSTRUCTION)	8	\$15,750,000
	NEW POLICE STATION - SOUTH DISTRICT	8	\$22,500,000
	NORTHSIDE DISTRICT STATION - RECONFIGURATION OF MAIN GATE	2	\$15,000
	PROPERTY AND EVIDENCE BUREAU - MOTORIZED SHEL VIN C	12	\$1,200,000
	PROPERTY AND EVIDENCE BUREAU - NEW STORAGE FACILITY	12	\$10,000,000
	SPECIAL PATROL BUREAU - REMOTE PLATFORM ROBO1	Countywide	\$230,000
	SPECIAL VICTIMS BUREAU - RENOVATE PUBLIC WAITING ARE^	12	\$185,000
	TACTICAL OPERATIONS SECTION - DIGNITARY PROTECTION VEHICLI	12	\$75,000
	TRAINING FACILITY - RENOVATIONS/ENHANCEMENTS	12	\$39,700,000
	TRAINING FACILITY - ROOF REPLACEMENTS	12	\$850,000
	VARIOUS POLICE FACILITIES - EXTERNAL RENOVATION:	Countywide	\$5,000,000
	VARIOUS POLICE FACILITIES - INTERIOR UPGRADES AND RENOVATION:	Countywide	\$5,000,000
	VARIOUS POLICE FACILITIES - VIDEO SECURITY/SURVEILLANCE SYSTEM:	Countywide	\$2,500,000
	VESSEL REPLACEMENT - MARINE PATROL UNIT (MPU)	Countywide	\$1,320,000
	<b>SUBTOTAL</b>		<b>\$150,105,000</b>
Public Housing and Community Development	PUBLIC HOUSING - REPAIRS, MODERNIZATION, AND EQUIPMENT	Countywide	\$327,056,000
	<b>SUBTOTAL</b>		<b>\$327,056,000</b>
Regulatory and Economic Resources	BEACH EROSION AND RENOURISHMENT	Countywide	\$20,800,000
	<b>SUBTOTAL</b>		<b>\$20,800,000</b>
Seaport	CHANNEL MODIFICATIONS	5	\$20,000,000
	CRUISE FERRY COMPLEX	5	\$20,000,000
	CRUISE TERMINALS - CONCOURSES AND BERTHING MODS	5	\$15,000,000
	NEW BERTH O - WEST NEW APRON	5	\$67,000,000
	PARKING GARAGES	5	\$55,000,000
	PASSENGER TERMINALS - MOBILE WALKWAYS	5	\$10,200,000
	PORT OPERATIONS SITE	5	\$23,500,000
	PORT ROADWAY - REALIGNMENT	5	\$25,000,000
	PORT UTILITIES - EXPAND AND MODERNIZE	5	\$15,000,000
	RAIL ROAD TRACK - EXTENSION	5	\$1,000,000
	RUBBER TIRE GANTRY CRANES	5	\$10,000,000
	WATER SERVICE CAPACITY - EXPANSION	5	\$5,000,000
	<b>SUBTOTAL</b>		<b>\$266,700,000</b>
Solid Waste Management	HICKMAN GARAGE REMEDIATION	5	\$2,600,000
	HUMAN RESOURCES TRAINING AND EDUCATION BUILDING	TBD	\$2,000,000
	MOSQUITO CONTROL BUILDING	12	\$5,000,000
	<b>SUBTOTAL</b>		<b>\$9,600,000</b>
Transportation and Public Works	BARRIER REMOVAL - AMERICANS WITH DISABILITIES ACT	Countywide	\$13,422,000

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FY2017-18**

<b>Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
	BIKE LANES - NEW	Countywide	\$47,279,000
	BRIDGES - REPAIR/REPLACEMENT	Countywide	\$142,182,000
	BUS MAINTENANCE - COMPONENT REPLACEMENT	Countywide	\$35,473,000
	BUS ROUTE - IMPROVEMENTS	Countywide	\$33,990,000
	CANAL - IMPROVEMENTS AND EMBANKMENT RESTORATION	Countywide	\$89,982,000
	DRAINAGE STORMWATER IMPROVEMENTS AND RETROFIT	Countywide	\$130,281,000
	EXISTING BUS ROUTE - IMPROVEMENTS	Countywide	\$12,051,000
	GUARDRAILS - INSTALL/REPLACE SURROUNDING BODIES OF WATER	Countywide	\$2,261,000
	INTERSECTION - TURN BAYS AND OTHER OPERATIONAL IMPROVEMENTS	Countywide	\$2,190,000
	MAST ARMS - UPGRADES	Countywide	\$26,325,000
	METROBUS GARAGE - IMPROVEMENTS	Countywide	\$6,386,000
	METRORAIL - PIERS GROUNDING TESTING	Countywide	\$5,150,000
	METRORAIL STATIONS - REFURBISHMENT (Dadeland South, Government Ctr., Civic Ctr., and Earlington Heights)	Countywide	\$41,420,000
	METRORAIL TRAIN CONTROL UPGRADE	Countywide	\$250,660,000
	PALMETTO INTERMODAL TERMINAL - DEVELOPMENT PLAN	12	\$11,641,000
	PAVEMENT MARKING - REPLACEMENT	Countywide	\$7,200,000
	ROADWAY - REPAIR AND RESURFACE LOCAL ROADS IN UMSA	Countywide	\$198,730,000
	ROADWAY IMPROVEMENTS - COUNTYWIDE	Countywide	\$59,610,000
	ROADWAY LIGHT - RETROFIT	Countywide	\$25,000,000
	ROOF REPLACEMENT - VARIOUS TRANSIT FACILITIES	Countywide	\$22,660,000
	SCHOOL FLASHING LIGHTS	Countywide	\$5,925,000
	SIDEWALKS - CONSTRUCT/REPAIR (UMSA AND ARTERIAL ROADS)	Countywide	\$54,284,000
	SOUTH DADE BUS MAINTENANCE AND PUBLIC WORKS MAINTENANCE	Countywide	\$41,200,000
	SOUTH MIAMI AVENUE - ROADWAY IMPROVEMENTS	Countywide	\$5,000,000
	SPAN-WIRE TRAFFIC SIGNALS - REPLACE	Countywide	\$85,435,000
	STATE ROAD 94 (SW 88 ST KENDALL DRIVE) MULTIMODAL TERMINAL	TBD	\$20,600,000
	STRATEGIC MIAMI AREA RAPID TRANSIT (SMART) PLAN	Countywide	\$3,296,000,000
	STREET LIGHTS - INSTALL ON ARTERIAL ROADS	Countywide	\$27,825,000
	TRAFFIC CONTROL COMMUNICATIONS - UPGRADE	Countywide	\$60,402,000
	TRAFFIC SIGNALS - NEW	Countywide	\$4,850,000
	UPGRADE ROADWAY LIGHTS TO L.E.D. AND SMART LIGHT TECHNOLOGY	Countywide	\$10,340,000
	<b>SUBTOTAL</b>		<b>\$4,775,754,000</b>
Water and Sewer	WASTEWATER NEEDS ASSESSMENT FOR NEW GRAVITY SEWER PHASE 2	TBD	\$199,867,000
	WATER COMMERCIAL CORRIDOR ECONOMIC DEVELOPMENT- PHASE 2	TBD	\$279,204,000
	<b>SUBTOTAL</b>		<b>\$479,071,000</b>
	<b>UNFUNDED CAPITAL PROJECTS TOTAL</b>		<b>10,083,060,000</b>



**Unfunded Capital Projects by Strategic Area  
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<b>Strategic Area / Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
<b>Public Safety</b>			
Corrections and Rehabilitation	FACILITY ROOF REPLACEMENTS - METRO WEST DETENTION CENTER/TURNER GUILFORD KNIGHT	Countywide	\$5,850,000
	METRO WEST DETENTION CENTER - ELEVATOR REFURBISHMENT	12	\$1,500,000
	METRO WEST DETENTION CENTER - EXTERIOR MECHANICAL ROOM DOORS	12	\$250,000
	METRO WEST DETENTION CENTER - GENERATORS	12	\$1,000,000
	METRO WEST DETENTION CENTER - RETHERM REPLACEMENTS	12	\$2,100,000
	NORTH DADE DETENTION CENTER - DEMOLITION OF FACILITY	2	\$300,000
	TURNER GUILFORD KNIGHT CORRECTIONAL FACILITY - AIR HANDLERS	12	\$600,000
	TURNER GUILFORD KNIGHT CORRECTIONAL FACILITY - INSTALL SOUND DEADENERS	12	\$1,440,000
	TURNER GUILFORD KNIGHT CORRECTIONAL FACILITY - NEW BOILERS AND HOLDING TANKS	12	\$250,000
	TURNER GUILFORD KNIGHT CORRECTIONAL FACILITY - RECREATION YARD STORE FRONTS	12	\$500,000
	TURNER GUILFORD KNIGHT CORRECTIONAL FACILITY - REPLACE MEDICAL HOUSING CHILLERS	12	\$400,000
	VARIOUS FACILITIES - LIGHTING AND SECURITY ENHANCEMENTS	Countywide	\$750,000
	VARIOUS FACILITIES - RESURFACE CE ON-SITE ROADWAYS AND PARKING AREAS	Countywide	\$1,350,000
	<b>SUBTOTAL</b>		<b>\$16,290,000</b>
Fire Rescue	EXPAND STATION - HIGHLAND OAKS (STATION 63)	1	\$10,000,000
	FIRE RESCUE - REPLACE DISPATCHER CONSOLES, FLOORING, AND ELECTRICAL WIRING AT BACK-UP LOCATION	10	\$450,000
	GENERATORS - REPLACE	Countywide	\$10,000,000
	NEW SHOP FACILITY	TBD	\$10,000,000
	RECONSTRUCT - GOLDEN GLADES (STATION 38)	1	\$5,000,000
	RECONSTRUCT - GOULDS/PRINCETON (STATION 5)	8	\$5,000,000
	RECONSTRUCT - HAULOVER BEACH (STATION 21)	4	\$5,000,000
	RECONSTRUCT - INTERAMA (STATION 22)	4	\$5,000,000
	RECONSTRUCT - MODELLO (STATION 6)	8	\$5,000,000
	RECONSTRUCT - NORTH BAY VILLAGE (STATION 27)	4	\$4,000,000
	RECONSTRUCT - NORTH MIAMI EAST (STATION 20)	2	\$5,000,000
	RECONSTRUCT - NORTH MIAMI WEST (STATION 19)	2	\$5,000,000
	RECONSTRUCT - VIRGINIA GARDENS (STATION 17)	12	\$5,000,000
	TRAINING TOWERS - NORTH AND SOUTH	TBD	\$8,487,000
	<b>SUBTOTAL</b>		<b>\$82,937,000</b>
Judicial Administration	BENNETT H. BRUMMER PUBLIC DEFENDER FACILITY- BUILDOUT OF 6 AND 7 FLR	3	\$3,200,000
	CIVIL COURTHOUSE - NEW	TBD	\$368,000,000
	CIVIL COURTHOUSE- EMERGENCY RELOCATION PLAN	TBD	\$46,100,000
	CRIMINAL JUSTICE INFORMATION SYSTEM (CJIS) MODERNIZATION	Countywide	\$43,100,000
	PUBLIC DEFENDER REWIRING - PHASE 2	3	\$847,000
	RICHARD E. GERSTEIN BUILDING - ELEVATOR CABS	3	\$1,150,000
	<b>SUBTOTAL</b>		<b>\$462,397,000</b>
Medical Examiner	EQUIPMENT - AUTOPSY CARRIERS	3	\$47,000
	EQUIPMENT - DIGITAL PATHOLOGY TISSUE SLIDE SCANNER	3	\$60,000
	EQUIPMENT - TOTAL BODY DIGITAL X-RAY IMAGING DEVICE	3	\$547,000
	VEHICULAR ACCESS GATE	3	\$18,000
	<b>SUBTOTAL</b>		<b>\$672,000</b>
Police	40-YEAR RECERTIFICATION	Countywide	\$6,000,000
	ACTIVE SHOOTER ALERT SYSTEM AND CAMERA SURVEILLANCE SYSTEM	12	\$600,000
	BACK-UP COMMUNICATIONS CENTER - RENOVATION/UPGRADES	10	\$1,250,000
	EQUIPMENT - INVESTIGATIVE	12	\$471,000

**Unfunded Capital Projects by Strategic Area  
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<b>Strategic Area / Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
	EQUIPMENT - PORTABLE SURVEILLANCE	5	\$125,000
	FIREARMS BUILDING - RENOVATION	12	\$750,000
	HAMMOCKS DISTRICT STATION - ADDITIONAL PARKING	11	\$230,000
	HEADQUARTERS - ADDITIONAL PARKING	12	\$2,500,000
	HEADQUARTERS - CAFETORIUM RENOVATION	12	\$280,000
	HEADQUARTERS - COOLING TOWER FAN	12	\$500,000
	HEADQUARTERS - STORM SHIELD BARRIERS	12	\$850,000
	HELICOPTER, FIXED WING FLEET, AND EQUIPMENT	Countywide	\$21,000,000
	LAW ENFORCEMENT RECORDS MANAGEMENT SYSTEM (LERMS)	Countywide	\$11,224,000
	NEW POLICE SOUTH AND WEST DISTRICT STATION (LAND PURCHASE & CONSTRUCTION)	8	\$15,750,000
	NEW POLICE STATION - SOUTH DISTRICT	8	\$22,500,000
	NORTHSIDE DISTRICT STATION - RECONFIGURATION OF MAIN GATE	2	\$15,000
	PROPERTY AND EVIDENCE BUREAU - MOTORIZED SHELVEING	12	\$1,200,000
	PROPERTY AND EVIDENCE BUREAU - NEW STORAGE FACILITY	12	\$10,000,000
	SPECIAL PATROL BUREAU - REMOTE PLATFORM ROBOT	Countywide	\$230,000
	SPECIAL VICTIMS BUREAU - RENOVATE PUBLIC WAITING AREA	12	\$185,000
	TACTICAL OPERATIONS SECTION - DIGNITARY PROTECTION VEHICLE	12	\$75,000
	TRAINING FACILITY - RENOVATIONS/ENHANCEMENTS	12	\$39,700,000
	TRAINING FACILITY - ROOF REPLACEMENTS	12	\$850,000
	VARIOUS POLICE FACILITIES - EXTERNAL RENOVATIONS	Countywide	\$5,000,000
	VARIOUS POLICE FACILITIES - INTERIOR UPGRADES AND RENOVATIONS	Countywide	\$5,000,000
	VARIOUS POLICE FACILITIES - VIDEO SECURITY/SURVEILLANCE SYSTEMS	Countywide	\$2,500,000
	VESSEL REPLACEMENT - MARINE PATROL UNIT (MPU)	Countywide	\$1,320,000
	<b>SUBTOTAL</b>		<b>\$150,105,000</b>
<b>Transportation</b>			
Aviation	APRON AND TAXI LANE PAVEMENTS BETWEEN CONCOURSES D AND E - REHABILITATION	6	\$5,600,000
	APRON AND TAXI LANE PAVEMENTS BETWEEN CONCOURSES E AND F - REHABILITATION	6	\$10,440,000
	MIA - PARK 6 GARAGE RENOVATIONS	6	\$65,000,000
	MIA - CARGO OPTIMIZATION PROGRAM - PHASE 1 AND 2	6	\$20,000,000
	MIA - CONCOURSE E-H LIGHTNING PROTECTION SYSTEM	6	\$24,000,000
	MIA - EXPAND CONCOURSE D TO THE EAST	6	\$396,000,000
	MIA - EXPAND CONCOURSE D TO THE WEST	6	\$449,000,000
	MIA - MIDFIELD BLAST FENCE	6	\$10,000,000
	MIA - PERIMETER ROAD WIDENING	6	\$20,000,000
	MIA - TERMINAL WIDE RE-ROOFING	6	\$60,000,000
	<b>SUBTOTAL</b>		<b>\$1,060,040,000</b>
Seaport	CHANNEL MODIFICATIONS	5	\$20,000,000
	CRUISE FERRY COMPLEX	5	\$20,000,000
	CRUISE TERMINALS - CONCOURSES AND BERTHING MODS	5	\$15,000,000
	NEW BERTH O - WEST NEW APRON	5	\$67,000,000
	PARKING GARAGES	5	\$55,000,000
	PASSENGER TERMINALS - MOBILE WALKWAYS	5	\$10,200,000
	PORT OPERATIONS SITE	5	\$23,500,000
	PORT ROADWAY - REALIGNMENT	5	\$25,000,000
	PORT UTILITIES - EXPAND AND MODERNIZE	5	\$15,000,000
	RAIL ROAD TRACK - EXTENSION	5	\$1,000,000
	RUBBER TIRE GANTRY CRANES	5	\$10,000,000
	WATER SERVICE CAPACITY - EXPANSION	5	\$5,000,000

**Unfunded Capital Projects by Strategic Area  
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<b>Strategic Area / Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
	<b>SUBTOTAL</b>		<b>\$266,700,000</b>
Transportation and Public Works	BARRIER REMOVAL - AMERICANS WITH DISABILITIES ACT	Countywide	\$13,422,000
	BIKE LANES - NEW	Countywide	\$47,279,000
	BRIDGES - REPAIR/REPLACEMENT	Countywide	\$142,182,000
	BUS MAINTENANCE - COMPONENT REPLACEMENT	Countywide	\$35,473,000
	BUS ROUTE - IMPROVEMENTS	Countywide	\$33,990,000
	CANAL - IMPROVEMENTS AND EMBANKMENT RESTORATION	Countywide	\$89,982,000
	DRAINAGE STORMWATER IMPROVEMENTS AND RETROFIT	Countywide	\$130,281,000
	EXISTING BUS ROUTE - IMPROVEMENTS	Countywide	\$12,051,000
	GUARDRAILS - INSTALL/REPLACE SURROUNDING BODIES OF WATER	Countywide	\$2,261,000
	INTERSECTION - TURN BAYS AND OTHER OPERATIONAL IMPROVEMENTS	Countywide	\$2,190,000
	MAST ARMS - UPGRADES	Countywide	\$26,325,000
	METROBUS GARAGE - IMPROVEMENTS	Countywide	\$6,386,000
	METRORAIL - PIERS GROUNDING TESTING	Countywide	\$5,150,000
	METRORAIL STATIONS - REFURBISHMENT (Dadeland South, Government Ctr., Civic Ctr., and Earlington Heights)	Countywide	\$41,420,000
	METRORAIL TRAIN CONTROL UPGRADE	Countywide	\$250,660,000
	PALMETTO INTERMODAL TERMINAL - DEVELOPMENT PLAN	12	\$11,641,000
	PAVEMENT MARKING - REPLACEMENT	Countywide	\$7,200,000
	ROADWAY - REPAIR AND RESURFACE LOCAL ROADS IN UMSA	Countywide	\$198,730,000
	ROADWAY IMPROVEMENTS - COUNTYWIDE	Countywide	\$59,610,000
	ROADWAY LIGHT - RETROFIT	Countywide	\$25,000,000
	ROOF REPLACEMENT - VARIOUS TRANSIT FACILITIES	Countywide	\$22,660,000
	SCHOOL FLASHING LIGHTS	Countywide	\$5,925,000
	SIDEWALKS - CONSTRUCT/REPAIR (UMSA AND ARTERIAL ROADS)	Countywide	\$54,284,000
	SOUTH DADE BUS MAINTENANCE AND PUBLIC WORKS MAINTENANCE	Countywide	\$41,200,000
	SOUTH MIAMI AVENUE - ROADWAY IMPROVEMENTS	Countywide	\$5,000,000
	SPAN-WIRE TRAFFIC SIGNALS - REPLACE	Countywide	\$85,435,000
	STATE ROAD 94 (SW 88 ST KENDALL DRIVE) MULTIMODAL TERMINAL	TBD	\$20,600,000
	STRATEGIC MIAMI AREA RAPID TRANSIT (SMART) PLAN	Countywide	\$3,296,000,000
	STREET LIGHTS - INSTALL ON ARTERIAL ROADS	Countywide	\$27,825,000
	TRAFFIC CONTROL COMMUNICATIONS - UPGRADE	Countywide	\$60,402,000
	TRAFFIC SIGNALS - NEW	Countywide	\$4,850,000
	UPGRADE ROADWAY LIGHTS TO L.E.D. AND SMART LIGHT TECHNOLOGY	Countywide	\$10,340,000
	<b>SUBTOTAL</b>		<b>\$4,775,754,000</b>
<b>Recreation and Culture</b>			
Cultural Affairs	ADRIENNE ARSHT CENTER - MISCELLANOUES FACILITY IMPROVEMENTS	3	\$4,500,000
	AFRICAN HERITAGE CULTURAL ARTS CENTER - REPAIRS AND RENOVATIONS	3	\$3,000,000
	AFRICAN HERITAGE CULTURAL ARTS CENTER - NEW FACILITY	3	\$20,000,000
	COCONUT GROVE PLAYHOUSE - REHEARSAL SPACE, SCENE AND COSTUME SHOP	7	\$10,000,000
	JOSEPH CALEB AUDITORIUM - REPAIRS AND RENOVATIONS	3	\$5,000,000
	MIAMI-DADE COUNTY AUDITORIUM - PARKING GARAGE	5	\$20,000,000
	MIAMI-DADE COUNTY AUDITORIUM - REPAIRS AND RENOVATIONS	5	\$10,000,000
	SOUTH MIAMI-DADE CULTURAL ARTS CENTER - BANDSHELL	8	\$3,000,000
	SOUTH MIAMI-DADE CULTURAL ARTS CENTER - CAFE BUILD OUT	8	\$500,000
	SOUTH MIAMI-DADE CULTURAL ARTS CENTER - FACILITY IMPROVEMENTS	8	\$480,000
	SOUTH MIAMI-DADE CULTURAL ARTS CENTER - FURNITURE, FIXTURES, EQUIPMENT, AND REMAINING CAPITAL FEATURES	8	\$1,000,000
	SOUTH MIAMI-DADE CULTURAL ARTS CENTER - PARKING GARAGE	8	\$12,500,000

**Unfunded Capital Projects by Strategic Area  
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<b>Strategic Area / Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
	WESTCHESTER CULTURAL ARTS CENTER - ADDITIONAL FACILITY IMPROVEMENTS	10	\$3,000,000
	<b>SUBTOTAL</b>		<b>\$92,980,000</b>
Library	HOMESTEAD BRANCH - RENOVATIONS	8	\$300,000
	LITTLE RIVER BRANCH - REPLACEMENT BRANCH	3	\$7,000,000
	MIAMI LAKES BRANCH - OUTSIDE VERANDA AND WALKWAY	13	\$300,000
	NEW WYNWOOD BRANCH (WYNWOOD COMMUNITY CENTER)	3	\$524,000
	SECURITY CAMERAS/CCTV SYSTEM - REPLACEMENT	Countywide	\$300,000
	SOUTH DADE REGIONAL - RENOVATIONS	8	\$750,000
	SOUTH DADE REGIONAL - ROOF REPLACEMENT	8	\$750,000
	SOUTH MIAMI BRANCH - REPLACE AIR HANDLERS	7	\$300,000
	WEST DADE REGIONAL - RENOVATIONS AND PARKING	10	\$650,000
	<b>SUBTOTAL</b>		<b>\$10,874,000</b>
Parks, Recreation and Open Spaces	5-YEAR CAPITAL MAINTENANCE PLAN	Countywide	\$43,745,000
	AD BARNES - PARK RENOVATIONS	6	\$6,233,000
	AMELIA EARHART - PARK RENOVATIONS	13	\$9,703,000
	ARCH CREEK - PARK RENOVATIONS	4	\$2,761,000
	ARCOLA LAKES - PARK RENOVATIONS	2	\$934,000
	AREAWIDE - PARK DEVELOPMENT	Countywide	\$87,114,000
	AREAWIDE - PARK LAND ACQUISITION	Countywide	\$50,139,000
	BEN SHAVIS - PARK RENOVATIONS	9	\$447,000
	BILL SADOWSKI - PARK RENOVATIONS	8	\$2,671,000
	BIRD BASIN - PARK DEVELOPMENT	11	\$8,587,000
	BISCADO - PARK DEVELOPMENT	8	\$839,000
	BISCAYNE GARDENS - PARK DEVELOPMENT	2	\$932,000
	BLACK POINT PARK AND MARINA - DOCK/FACILITY RENOVATIONS	8	\$1,757,000
	BRIAR BAY - FACILITY IMPROVEMENTS	8	\$519,000
	BRIAR BAY GOLF COURSE - RENOVATIONS	8	\$782,000
	BRIAR BAY LINEAR - PARK DEVELOPMENT	8	\$1,284,000
	BROTHERS TO THE RESCUE - PARK RENOVATIONS	6	\$679,000
	CAMP MATECUMBE (BOYSTOWN) - PARK RENOVATIONS	9	\$4,620,000
	CAMP OWAISSA BAUER - PARK RENOVATIONS	8	\$609,000
	CARIBBEAN - PARK IMPROVEMENTS	9	\$199,000
	CHAPMAN FIELD - PARK DEVELOPMENT	8	\$10,910,000
	CHARLES BURR - PARK DEVELOPMENT	8	\$1,103,000
	CHARLES DEERING ESTATE - CAPITAL IMPROVEMENTS	8	\$14,633,000
	CHARLES DEERING ESTATE - DEFERRED MAINTENANCE	8	\$1,610,000
	CHARLES DEERING ESTATE - ENVIRONMENTAL IMPROVEMENTS	8	\$2,325,000
	COMPUTER SOFTWARE - RECORDS MANAGEMENT SYSTEM (RMS) NOTIFICATION TOOL	Countywide	\$91,000
	COUNTRY CLUB OF MIAMI GOLF COURSE - RENOVATIONS	1	\$2,497,000
	CRANDON - PARK RENOVATIONS	7	\$70,667,000
	DEBBIE CURTIN - PARK DEVELOPMENT	8	\$6,125,000
	EAST GREYNOLDS - PARK RENOVATIONS	4	\$1,507,000
	FRANCISCO HUMAN RIGHTS - PARK IMPROVEMENTS	8	\$431,000
	GLENWOOD - PARK IMPROVEMENTS	3	\$215,000
	GOLD COAST RAILROAD MUSEUM - DEVELOPMENT	9	\$28,965,000
	GREENWAY AND TRAIL - NORTH DADE DEVELOPMENT	Countywide	\$34,767,000

**Unfunded Capital Projects by Strategic Area  
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<b>Strategic Area / Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
	GREENWAYS AND TRAILS	Countywide	\$4,917,000
	GREENWAYS AND TRAILS - BISCAYNE/EVERGLADES DEVELOPMENT	Countywide	\$47,488,000
	GREENWAYS AND TRAILS - CONNECTION GAPS	Countywide	\$3,581,000
	GREENWAYS AND TRAILS - SOUTH DADE DEVELOPMENT	Countywide	\$20,000,000
	GWEN CHERRY - FIELD IMPROVEMENTS	2	\$1,200,000
	HATTIE BAUER - PRESERVE DEVELOPMENT	8	\$4,966,000
	HAUOVER - PARK IMPROVEMENTS	4	\$71,994,000
	HIGHLAND OAKS - PARK IMPROVEMENTS	4	\$2,131,000
	HOMESTEAD AIR RESERVE - PARK DEVELOPMENT	8	\$17,084,000
	HOMESTEAD BAYFRONT - FIRE LINE	9	\$1,800,000
	IVES ESTATES - PARK DEVELOPMENT	1	\$12,854,000
	KENDALL INDIAN HAMMOCKS - PARK DEVELOPMENT	10	\$11,770,000
	KENDALL SHOPS - INVENTORY SCANNING EQUIPMENT	10	\$137,000
	KINGS GRANT - PARK DEVELOPMENT	9	\$595,000
	LAKE STEVENS - PARK DEVELOPMENT	1	\$6,355,000
	LARRY AND PENNY THOMPSON - PARK RENOVATIONS	9	\$1,733,000
	LITTLE RIVER - PARK DEVELOPMENT	2	\$629,000
	LOCAL PARK - ACQUISITION	Countywide	\$31,004,000
	LOCAL PARK - DEVELOPMENT	Countywide	\$75,456,000
	LOCAL PARK - IMPROVEMENTS	Countywide	\$4,911,000
	LUDLAM TRAIL DEVELOPMENT	Countywide	\$38,000,000
	MATHESON HAMMOCK - PARK RENOVATIONS	7	\$8,558,000
	MATHESON HAMMOCK MARINA - RENOVATIONS	7	\$2,036,000
	MIAMI-DADE REGIONAL SOCCER - PARK DEVELOPMENT	12	\$58,411,000
	NARANJA LAKES - PARK DEVELOPMENT	9	\$198,000
	NIXON SMILEY PINELAND PRESERVE - IMPROVEMENTS	9	\$130,000
	PALMETTO GOLF COURSE - FACILITY IMPROVEMENTS	8	\$1,971,000
	PARK FACILITIES - SEWER CONNECTIONS	Countywide	\$1,800,000
	PARK SIGNAGE - ANTIBULLYING	Countywide	\$35,000
	PELICAN HARBOR MARINA - DREDGING	3	\$800,000
	PELICAN HARBOR MARINA - RENOVATIONS	3	\$1,148,000
	PINE ISLAND LAKE - PARK DEVELOPMENT	9	\$2,428,000
	PLAYGROUND - SHADE STRUCTURES	Countywide	\$4,933,000
	R. HARDY MATHESON PRESERVE - IMPROVEMENTS	7	\$4,208,000
	REDLAND FRUIT AND SPICE - PARK RENOVATIONS	8	\$3,546,000
	RON EHMANN - PARK RENOVATIONS	7	\$600,000
	ROYAL COLONIAL - PARK DEVELOPMENT	9	\$11,050,000
	SEA-LEVEL RISE - COASTAL PARKS	Countywide	\$175,473,000
	SEMINOLE WAYSIDE - PARK DEVELOPMENT	8	\$3,203,000
	SHARMAN - RECREATION CENTER	9	\$3,510,000
	SNAKE CREEK - BIKEPATH RENOVATIONS	Countywide	\$14,400,000
	SOUTH DADE - PARKING	8	\$434,000
	SOUTHRIDGE - PARK DEVELOPMENT	9	\$1,300,000
	TAMIAMI - PARK RENOVATIONS	9	\$13,264,000
	TAMIAMI LAKES - PARK RENOVATIONS	11	\$300,000
	THE WOMEN'S PARK - PARK DEVELOPMENT	10	\$2,676,000
	TRAIL GLADES RANGE - DEVELOPMENT	10	\$44,468,000
	TREE CANOPY - ADDITIONAL	Countywide	\$1,250,000
	TREE ISLANDS - PARK DEVELOPMENT	11	\$31,026,000
	TROPICAL - PARK RENOVATIONS	10	\$23,869,000
	WEST KENDALE LAKES - PARK DEVELOPMENT	10	\$1,427,000

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<b>Strategic Area / Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
	WEST KENDALL DISTRICT - PARK DEVELOPMENT	11	\$113,418,000
	WEST PERRINE - PARK RENOVATIONS	9	\$1,095,000
	WIFI SERVICES - LOCAL PARKS	Countywide	\$65,000
	WILLIAM RANDOLPH COMMUNITY - PARK DEVELOPMENT	9	\$2,137,000
	ZOO MIAMI - ANIMAL EXHIBIT RENOVATIONS	9	\$325,498,000
	ZOO MIAMI - CHILDREN'S ZOO IMPROVEMENTS AND NEW ENTRY	9	\$10,265,000
	ZOO MIAMI - CONSERVATION AND RESEARCH FACILITIES	9	\$38,016,000
	ZOO MIAMI - DEFERRED MAINTENANCE	9	\$9,702,000
	ZOO MIAMI - ENVIRONMENTAL MANDATES	9	\$375,000
	ZOO MIAMI - MONORAIL SYSTEM RENOVATIONS	9	\$15,207,000
	ZOO MIAMI - PARKING LOT LIGHTING	9	\$1,445,000
	ZOO MIAMI - UTILITIES INFRASTRUCTURE	9	\$2,600,000
	ZOO MIAMI - VARIOUS CAPITAL IMPROVEMENTS	9	\$56,837,000
	ZOO MIAMI - VETERINARY HOSPITAL	9	\$10,000,000
	ZOO MIAMI - WASTE WATER AND STORMWATER DISCHARGE REMEDIATION	9	\$7,600,000
	ZOO MIAMI - WAYFINDING SIGNAGE IMPROVEMENTS	9	\$4,509,000
	<b>SUBTOTAL</b>		<b>\$1,776,226,000</b>
<b>Neighborhood and Infrastructure</b>			
Animal Services	DORAL FACILITY - DOG PARK FENCE	12	\$15,000
	DORAL FACILITY - LOBBY WALL	12	\$7,000
	DORAL FACILITY - PANEL WALLS	12	\$93,000
	DORAL FACILITY - SAFETY/SECURITY SYSTEMS	12	\$75,000
	DORAL FACILITY - SWALE PARKING	12	\$65,000
	<b>SUBTOTAL</b>		<b>\$255,000</b>
	BEACH EROSION AND RENOURISHMENT	Countywide	\$20,800,000
Regulatory and Economic Resources	<b>SUBTOTAL</b>		<b>\$20,800,000</b>
Solid Waste Management	HICKMAN GARAGE REMEDIATION	5	\$2,600,000
	HUMAN RESOURCES TRAINING AND EDUCATION BUILDING	TBD	\$2,000,000
	MOSQUITO CONTROL BUILDING	12	\$5,000,000
	<b>SUBTOTAL</b>		<b>\$9,600,000</b>
Water and Sewer	WASTEWATER NEEDS ASSESSMENT FOR NEW GRAVITY SEWER PHASE 2	TBD	\$199,867,000
	WATER COMMERCIAL CORRIDOR ECONOMIC DEVELOPMENT- PHASE 2	TBD	\$279,204,000
	<b>SUBTOTAL</b>		<b>\$479,071,000</b>
<b>Health and Human Services</b>			
Community Action and Human Services	40/50 YEAR BUILDING RECERTIFICATIONS	Countywide	\$1,200,000
	DSAIL - FACILITY RENOVATIONS	3	\$300,000
	EDISON COMMUNITY RESOURCE CENTER - FACILITY RENOVATIONS	3	\$500,000
	FACILITY IMPROVEMENTS - SECURITY CAMERAS	Countywide	\$500,000
	FLORIDA CITY COMMUNITY RESOURCE CENTER - ELDERLY MEAL SITE RENOVATIONS	9	\$300,000
	FLORIDA CITY COMMUNITY RESOURCE CENTER - RESURFACE PARKING LOT/FACILITY IMPROVEMENT	9	\$430,000
	MIAMI GARDENS - FACILITY RENOVATIONS	1	\$300,000
	NEW DIRECTION - DEMOLISH COTTAGES	2	\$12,000,000
	PERRINE COMMUNITY RESOURCE CENTER - FACILITY RENOVATIONS	9	\$300,000
	REPLACE FURNISHINGS - SOUTH DADE TRANSITIONAL HOUSING COMPLEX	TBD	\$400,000
	SOCIAL SERVICES CASE MANAGEMENT SYSTEM	Countywide	\$3,500,000
	<b>SUBTOTAL</b>		<b>\$19,730,000</b>

**Unfunded Capital Projects by Strategic Area  
FY2017-18**

<b>Strategic Area / Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
Homeless Trust	PROVIDE ADVANCED CARE HOUSING	Countywide	\$175,000,000
	<b>SUBTOTAL</b>		<b>\$175,000,000</b>
Public Housing and Community Development	PUBLIC HOUSING - REPAIRS, MODERNIZATION, AND EQUIPMENT	Countywide	\$327,056,000
	<b>SUBTOTAL</b>		<b>\$327,056,000</b>
<b>General Government</b>			
Communications	AUDIO AND VIDEO - SIGNAL ENGINEERING SUPPORT EQUIPMENT	5	\$69,000
	COMPUTERS - CONTROL ROOM	5	\$170,000
	COMPUTERS - MAC PRO SYSTEM	5	\$65,000
	LOBBY MONITOR SYSTEM	5	\$65,000
	PHOTOGRAPHY - EQUIPMENT	5	\$10,000
	PHOTOGRAPHY - SOFTWARE MANAGEMENT UPGRADE	5	\$75,000
	PRODUCTION - ASSET MANAGER MULTIMEDIA PRODUCTION SOFTWARE	5	\$15,000
	PRODUCTION - INTERCOM SYSTEM	5	\$18,000
	PRODUCTION - LTO TAPE DRIVES	5	\$10,000
	PRODUCTION - VIDEO SHARED STORAGE SOLUTION	5	\$36,000
	RIMAGE SYSTEM	5	\$23,000
	STUDIO - PEDESTAL TRIPODS	5	\$33,000
	TELEVISION PRODUCTION - EDIT SUITE UPGRADES	5	\$39,000
	TELEVISION PRODUCTION - ROSS SWITCHER VISION TRITIUM	5	\$120,000
	<b>SUBTOTAL</b>		<b>\$748,000</b>
Elections	ELECTION HEADQUARTERS RECONFIGURATION AND WAREHOUSE SPACING	12	\$1,000,000
	EQUIPMENT - EXPRESS VOTE MACHINES	12	\$3,500,000
	EQUIPMENT - STRETCH WRAP MACHINE	12	\$10,000
	<b>SUBTOTAL</b>		<b>\$4,510,000</b>
Information Technology	EXADATA SERVER	10	\$1,868,000
	<b>SUBTOTAL</b>		<b>\$1,868,000</b>
Internal Services	140 WEST FLAGLER BUILDING - VARIOUS BUILDING IMPROVEMENTS	5	\$3,500,000
	911/311 ANSWERPOINT, TECHNOLOGY AND TRAFFIC CENTER (LIGHTSPEED) FUTURE PHASES	12	\$43,700,000
	FACILITIES - REPAIR AND MAINTENANCE	Countywide	\$113,000,000
	FLEET FACILITIES - CAPITAL IMPROVEMENTS	Countywide	\$189,247,000
	<b>SUBTOTAL</b>		<b>\$349,447,000</b>
	<b>UNFUNDED CAPITAL PROJECTS TOTAL</b>		<b>\$10,083,060,000</b>

**Unfunded Capital Projects by District  
FY2017-18**

<b>Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
Community Action and Human Services	MIAMI GARDENS - FACILITY RENOVATIONS	1	\$300,000
Fire Rescue	EXPAND STATION - HIGHLAND OAKS (STATION 63)	1	\$10,000,000
Fire Rescue	RECONSTRUCT - GOLDEN GLADES (STATION 38)	1	\$5,000,000
Parks, Recreation and Open Spaces	COUNTRY CLUB OF MIAMI GOLF COURSE - RENOVATIONS	1	\$2,497,000
Parks, Recreation and Open Spaces	IVES ESTATES - PARK DEVELOPMENT	1	\$12,854,000
Parks, Recreation and Open Spaces	LAKE STEVENS - PARK DEVELOPMENT	1	\$6,355,000
	<b>SUBTOTAL</b>		<b>\$37,006,000</b>
Community Action and Human Services	NEW DIRECTION - DEMOLISH COTTAGES	2	\$12,000,000
Corrections and Rehabilitation	NORTH DADE DETENTION CENTER - DEMOLITION OF FACILITY	2	\$300,000
Fire Rescue	RECONSTRUCT - NORTH MIAMI EAST (STATION 20)	2	\$5,000,000
Fire Rescue	RECONSTRUCT - NORTH MIAMI WEST (STATION 19)	2	\$5,000,000
Parks, Recreation and Open Spaces	ARCOLA LAKES - PARK RENOVATIONS	2	\$934,000
Parks, Recreation and Open Spaces	BISCAYNE GARDENS - PARK DEVELOPMENT	2	\$932,000
Parks, Recreation and Open Spaces	GWEN CHERRY - FIELD IMPROVEMENTS	2	\$1,200,000
Parks, Recreation and Open Spaces	LITTLE RIVER - PARK DEVELOPMENT	2	\$629,000
Police	NORTHSIDE DISTRICT STATION - RECONFIGURATION OF MAIN GATE	2	\$15,000
	<b>SUBTOTAL</b>		<b>\$26,010,000</b>
Community Action and Human Services	DSAIL - FACILITY RENOVATIONS	3	\$300,000
Community Action and Human Services	EDISON COMMUNITY RESOURCE CENTER - FACILITY RENOVATIONS	3	\$500,000
Cultural Affairs	ADRIENNE ARSHT CENTER - MISCELLANOUES FACILITY IMPROVEMENTS	3	\$4,500,000
Cultural Affairs	AFRICAN HERITAGE CULTURAL ARTS CENTER - REPAIRS AND RENOVATIONS	3	\$3,000,000
Cultural Affairs	AFRICAN HERITAGE CULTURAL ARTS CENTER - NEW FACILITY	3	\$20,000,000
Cultural Affairs	JOSEPH CALEB AUDITORIUM - REPAIRS AND RENOVATIONS	3	\$5,000,000
Judicial Administration	BENNETT H. BRUMMER PUBLIC DEFENDER FACILITY- BUILDOUT OF 6 AND 7 FLR	3	\$3,200,000
Judicial Administration	PUBLIC DEFENDER REWIRING - PHASE 2	3	\$847,000
Judicial Administration	RICHARD E. GERSTEIN BUILDING - ELEVATOR CABS	3	\$1,150,000
Library	LITTLE RIVER BRANCH - REPLACEMENT BRANCH	3	\$7,000,000
Library	NEW WYNWOOD BRANCH (WYNWOOD COMMUNITY CENTER)	3	\$524,000
Medical Examiner	EQUIPMENT - AUTOPSY CARRIERS	3	\$47,000
Medical Examiner	EQUIPMENT - DIGITAL PATHOLOGY TISSUE SLIDE SCANNER	3	\$60,000
Medical Examiner	EQUIPMENT - TOTAL BODY DIGITAL X-RAY IMAGING DEVICE	3	\$547,000
Medical Examiner	VEHICULAR ACCESS GATE	3	\$18,000
Parks, Recreation and Open Spaces	GLENWOOD - PARK IMPROVEMENTS	3	\$215,000
Parks, Recreation and Open Spaces	PELICAN HARBOR MARINA - DREDGING	3	\$800,000
Parks, Recreation and Open Spaces	PELICAN HARBOR MARINA - RENOVATIONS	3	\$1,148,000
	<b>SUBTOTAL</b>		<b>\$48,856,000</b>
Fire Rescue	RECONSTRUCT - HAULOVER BEACH (STATION 21)	4	\$5,000,000
Fire Rescue	RECONSTRUCT - INTERAMA (STATION 22)	4	\$5,000,000
Fire Rescue	RECONSTRUCT - NORTH BAY VILLAGE (STATION 27)	4	\$4,000,000
Parks, Recreation and Open Spaces	ARCH CREEK - PARK RENOVATIONS	4	\$2,761,000
Parks, Recreation and Open Spaces	EAST GREYNOLDS - PARK RENOVATIONS	4	\$1,507,000
Parks, Recreation and Open Spaces	HAULOVER - PARK IMPROVEMENTS	4	\$71,994,000
Parks, Recreation and Open Spaces	HIGHLAND OAKS - PARK IMPROVEMENTS	4	\$2,131,000
	<b>SUBTOTAL</b>		<b>\$92,393,000</b>
Communications	AUDIO AND VIDEO - SIGNAL ENGINEERING SUPPORT EQUIPMENT	5	\$69,000



**Unfunded Capital Projects by District  
FY2017-18**

<b>Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
Communications	COMPUTERS - CONTROL ROOM	5	\$170,000
Communications	COMPUTERS - MAC PRO SYSTEM	5	\$65,000
Communications	LOBBY MONITOR SYSTEM	5	\$65,000
Communications	PHOTOGRAPHY - EQUIPMENT	5	\$10,000
Communications	PHOTOGRAPHY - SOFTWARE MANAGEMENT UPGRADE	5	\$75,000
Communications	PRODUCTION - ASSET MANAGER MULTIMEDIA PRODUCTION SOFTWARE	5	\$15,000
Communications	PRODUCTION - INTERCOM SYSTEM	5	\$18,000
Communications	PRODUCTION - LTO TAPE DRIVES	5	\$10,000
Communications	PRODUCTION - VIDEO SHARED STORAGE SOLUTION	5	\$36,000
Communications	RIMAGE SYSTEM	5	\$23,000
Communications	STUDIO - PEDESTAL TRIPODS	5	\$33,000
Communications	TELEVISION PRODUCTION - EDIT SUITE UPGRADES	5	\$39,000
Communications	TELEVISION PRODUCTION - ROSS SWITCHER VISION TRITIUM	5	\$120,000
Cultural Affairs	MIAMI-DADE COUNTY AUDITORIUM - PARKING GARAGE	5	\$20,000,000
Cultural Affairs	MIAMI-DADE COUNTY AUDITORIUM - REPAIRS AND RENOVATIONS	5	\$10,000,000
Internal Services	140 WEST FLAGLER BUILDING - VARIOUS BUILDING IMPROVEMENTS	5	\$3,500,000
Police	EQUIPMENT - PORTABLE SURVEILLANCE	5	\$125,000
Seaport	CHANNEL MODIFICATIONS	5	\$20,000,000
Seaport	CRUISE FERRY COMPLEX	5	\$20,000,000
Seaport	CRUISE TERMINALS - CONCOURSES AND BERTHING MODS	5	\$15,000,000
Seaport	NEW BERTH O - WEST NEW APRON	5	\$67,000,000
Seaport	PARKING GARAGES	5	\$55,000,000
Seaport	PASSENGER TERMINALS - MOBILE WALKWAYS	5	\$10,200,000
Seaport	PORT OPERATIONS SITE	5	\$23,500,000
Seaport	PORT ROADWAY - REALIGNMENT	5	\$25,000,000
Seaport	PORT UTILITIES - EXPAND AND MODERNIZE	5	\$15,000,000
Seaport	RAIL ROAD TRACK - EXTENSION	5	\$1,000,000
Seaport	RUBBER TIRE GANTRY CRANES	5	\$10,000,000
Seaport	WATER SERVICE CAPACITY - EXPANSION	5	\$5,000,000
Solid Waste Management	HICKMAN GARAGE REMEDIATION	5	\$2,600,000
	<b>SUBTOTAL</b>		<b>\$303,673,000</b>
Aviation	APRON AND TAXI LANE PAVEMENTS BETWEEN CONCOURSES D AND E - REHABILITATION	6	\$5,600,000
Aviation	APRON AND TAXI LANE PAVEMENTS BETWEEN CONCOURSES E AND F - REHABILITATION	6	\$10,440,000
Aviation	MIA - PARK 6 GARAGE RENOVATIONS	6	\$65,000,000
Aviation	MIA - CARGO OPTIMIZATION PROGRAM - PHASE 1 AND 2	6	\$20,000,000
Aviation	MIA - CONCOURSE E-H LIGHTNING PROTECTION SYSTEM	6	\$24,000,000
Aviation	MIA - EXPAND CONCOURSE D TO THE EAST	6	\$396,000,000
Aviation	MIA - EXPAND CONCOURSE D TO THE WEST	6	\$449,000,000
Aviation	MIA - MIDFIELD BLAST FENCE	6	\$10,000,000
Aviation	MIA - PERIMETER ROAD WIDENING	6	\$20,000,000
Aviation	MIA - TERMINAL WIDE RE-ROOFING	6	\$60,000,000
Parks, Recreation and Open Spaces	AD BARNES - PARK RENOVATIONS	6	\$6,233,000
Parks, Recreation and Open Spaces	BROTHERS TO THE RESCUE - PARK RENOVATIONS	6	\$679,000
	<b>SUBTOTAL</b>		<b>\$1,066,952,000</b>
Cultural Affairs	COCONUT GROVE PLAYHOUSE - REHEARSAL SPACE, SCENE AND COSTUME SHOP	7	\$10,000,000
Library	SOUTH MIAMI BRANCH - REPLACE AIR HANDLERS	7	\$300,000
Parks, Recreation and Open Spaces	CRANDON - PARK RENOVATIONS	7	\$70,667,000

**Unfunded Capital Projects by District  
FY2017-18**

<b>Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
Parks, Recreation and Open Spaces	MATHESON HAMMOCK - PARK RENOVATIONS	7	\$8,558,000
Parks, Recreation and Open Spaces	MATHESON HAMMOCK MARINA - RENOVATIONS	7	\$2,036,000
Parks, Recreation and Open Spaces	R. HARDY MATHESON PRESERVE - IMPROVEMENTS	7	\$4,208,000
Parks, Recreation and Open Spaces	RON EHMANN - PARK RENOVATIONS	7	\$600,000
	<b>SUBTOTAL</b>		<b>\$96,369,000</b>
Cultural Affairs	SOUTH MIAMI-DADE CULTURAL ARTS CENTER - BANDSHELL	8	\$3,000,000
Cultural Affairs	SOUTH MIAMI-DADE CULTURAL ARTS CENTER - CAFE BUILD OUT	8	\$500,000
Cultural Affairs	SOUTH MIAMI-DADE CULTURAL ARTS CENTER - FACILITY IMPROVEMENTS	8	\$480,000
Cultural Affairs	SOUTH MIAMI-DADE CULTURAL ARTS CENTER - FURNITURE, FIXTURES, EQUIPMENT, AND REMAINING CAPITAL	8	\$1,000,000
Cultural Affairs	SOUTH MIAMI-DADE CULTURAL ARTS CENTER - PARKING GARAGE	8	\$12,500,000
Fire Rescue	RECONSTRUCT - GOULDS/PRINCETON (STATION 5)	8	\$5,000,000
Fire Rescue	RECONSTRUCT - MODELLO (STATION 6)	8	\$5,000,000
Library	HOMESTEAD BRANCH - RENOVATIONS	8	\$300,000
Library	SOUTH DADE REGIONAL - RENOVATIONS	8	\$750,000
Library	SOUTH DADE REGIONAL - ROOF REPLACEMENT	8	\$750,000
Parks, Recreation and Open Spaces	BILL SADOWSKI - PARK RENOVATIONS	8	\$2,671,000
Parks, Recreation and Open Spaces	BISCADO - PARK DEVELOPMENT	8	\$839,000
Parks, Recreation and Open Spaces	BLACK POINT PARK AND MARINA - DOCK/FACILITY RENOVATIONS	8	\$1,757,000
Parks, Recreation and Open Spaces	BRIAR BAY - FACILITY IMPROVEMENTS	8	\$519,000
Parks, Recreation and Open Spaces	BRIAR BAY GOLF COURSE - RENOVATIONS	8	\$782,000
Parks, Recreation and Open Spaces	BRIAR BAY LINEAR - PARK DEVELOPMENT	8	\$1,284,000
Parks, Recreation and Open Spaces	CAMP OWAISSA BAUER - PARK RENOVATIONS	8	\$609,000
Parks, Recreation and Open Spaces	CHAPMAN FIELD - PARK DEVELOPMENT	8	\$10,910,000
Parks, Recreation and Open Spaces	CHARLES BURR - PARK DEVELOPMENT	8	\$1,103,000
Parks, Recreation and Open Spaces	CHARLES DEERING ESTATE - CAPITAL IMPROVEMENTS	8	\$14,633,000
Parks, Recreation and Open Spaces	CHARLES DEERING ESTATE - DEFERRED MAINTENANCE	8	\$1,610,000
Parks, Recreation and Open Spaces	CHARLES DEERING ESTATE - ENVIRONMENTAL IMPROVEMENTS	8	\$2,325,000
Parks, Recreation and Open Spaces	DEBBIE CURTIN - PARK DEVELOPMENT	8	\$6,125,000
Parks, Recreation and Open Spaces	FRANCISCO HUMAN RIGHTS - PARK IMPROVEMENTS	8	\$431,000
Parks, Recreation and Open Spaces	HATTIE BAUER - PRESERVE DEVELOPMENT	8	\$4,966,000
Parks, Recreation and Open Spaces	HOMESTEAD AIR RESERVE - PARK DEVELOPMENT	8	\$17,084,000
Parks, Recreation and Open Spaces	PALMETTO GOLF COURSE - FACILITY IMPROVEMENTS	8	\$1,971,000
Parks, Recreation and Open Spaces	REDLAND FRUIT AND SPICE - PARK RENOVATIONS	8	\$3,546,000
Parks, Recreation and Open Spaces	SEMINOLE WAYSIDE - PARK DEVELOPMENT	8	\$3,203,000
Parks, Recreation and Open Spaces	SOUTH DADE - PARKING	8	\$434,000
Police	NEW POLICE SOUTH AND WEST DISTRICT STATION (LAND PURCHASE & CONSTRUCTION)	8	\$15,750,000
Police	NEW POLICE STATION - SOUTH DISTRICT	8	\$22,500,000
	<b>SUBTOTAL</b>		<b>\$144,332,000</b>
Community Action and Human Services	FLORIDA CITY COMMUNITY RESOURCE CENTER - ELDERLY MEAL SITE RENOVATIONS	9	\$300,000
Community Action and Human Services	FLORIDA CITY COMMUNITY RESOURCE CENTER - RESURFACE PARKING LOT/FACILITY IMPROVEMENT	9	\$430,000
Community Action and Human Services	PERRINE COMMUNITY RESOURCE CENTER - FACILITY RENOVATIONS	9	\$300,000
Parks, Recreation and Open Spaces	BEN SHAVIS - PARK RENOVATIONS	9	\$447,000
Parks, Recreation and Open Spaces	CAMP MATECUMBE (BOYSTOWN) - PARK RENOVATIONS	9	\$4,620,000
Parks, Recreation and Open Spaces	CARIBBEAN - PARK IMPROVEMENTS	9	\$199,000
Parks, Recreation and Open Spaces	GOLD COAST RAILROAD MUSEUM - DEVELOPMENT	9	\$28,965,000
Parks, Recreation and Open Spaces	HOMESTEAD BAYFRONT - FIRE LINE	9	\$1,800,000
Parks, Recreation and Open Spaces	KINGS GRANT - PARK DEVELOPMENT	9	\$595,000

**Unfunded Capital Projects by District  
FY2017-18**

<b>Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
Parks, Recreation and Open Spaces	LARRY AND PENNY THOMPSON - PARK RENOVATIONS	9	\$1,733,000
Parks, Recreation and Open Spaces	NARANJA LAKES - PARK DEVELOPMENT	9	\$198,000
Parks, Recreation and Open Spaces	NIXON SMILEY PINELAND PRESERVE - IMPROVEMENTS	9	\$130,000
Parks, Recreation and Open Spaces	PINE ISLAND LAKE - PARK DEVELOPMENT	9	\$2,428,000
Parks, Recreation and Open Spaces	ROYAL COLONIAL - PARK DEVELOPMENT	9	\$11,050,000
Parks, Recreation and Open Spaces	SHARMAN - RECREATION CENTER	9	\$3,510,000
Parks, Recreation and Open Spaces	SOUTHRIDGE - PARK DEVELOPMENT	9	\$1,300,000
Parks, Recreation and Open Spaces	TAMIAMI - PARK RENOVATIONS	9	\$13,264,000
Parks, Recreation and Open Spaces	WEST PERRINE - PARK RENOVATIONS	9	\$1,095,000
Parks, Recreation and Open Spaces	WILLIAM RANDOLPH COMMUNITY - PARK DEVELOPMENT	9	\$2,137,000
Parks, Recreation and Open Spaces	ZOO MIAMI - ANIMAL EXHIBIT RENOVATIONS	9	\$325,498,000
Parks, Recreation and Open Spaces	ZOO MIAMI - CHILDREN'S ZOO IMPROVEMENTS AND NEW ENTRY	9	\$10,265,000
Parks, Recreation and Open Spaces	ZOO MIAMI - CONSERVATION AND RESEARCH FACILITIES	9	\$38,016,000
Parks, Recreation and Open Spaces	ZOO MIAMI - DEFERRED MAINTENANCE	9	\$9,702,000
Parks, Recreation and Open Spaces	ZOO MIAMI - ENVIRONMENTAL MANDATES	9	\$375,000
Parks, Recreation and Open Spaces	ZOO MIAMI - MONORAIL SYSTEM RENOVATIONS	9	\$15,207,000
Parks, Recreation and Open Spaces	ZOO MIAMI - PARKING LOT LIGHTING	9	\$1,445,000
Parks, Recreation and Open Spaces	ZOO MIAMI - UTILITIES INFRASTRUCTURE	9	\$2,600,000
Parks, Recreation and Open Spaces	ZOO MIAMI - VARIOUS CAPITAL IMPROVEMENTS	9	\$56,837,000
Parks, Recreation and Open Spaces	ZOO MIAMI - VETERINARY HOSPITAL	9	\$10,000,000
Parks, Recreation and Open Spaces	ZOO MIAMI - WASTE WATER AND STORMWATER DISCHARGE REMEDIATION	9	\$7,600,000
Parks, Recreation and Open Spaces	ZOO MIAMI - WAYFINDING SIGNAGE IMPROVEMENTS	9	\$4,509,000
	<b>SUBTOTAL</b>		<b>\$556,555,000</b>
Cultural Affairs	WESTCHESTER CULTURAL ARTS CENTER - ADDITIONAL FACILITY IMPROVEMENTS	10	\$3,000,000
Fire Rescue	FIRE RESCUE - REPLACE DISPATCHER CONSOLES, FLOORING, AND ELECTRICAL WIRING AT BACK-UP LOCATION	10	\$450,000
Information Technology	EXADATA SERVER	10	\$1,868,000
Library	WEST DADE REGIONAL - RENOVATIONS AND PARKING	10	\$650,000
Parks, Recreation and Open Spaces	KENDALL INDIAN HAMMOCKS - PARK DEVELOPMENT	10	\$11,770,000
Parks, Recreation and Open Spaces	KENDALL SHOPS - INVENTORY SCANNING EQUIPMENT	10	\$137,000
Parks, Recreation and Open Spaces	THE WOMEN'S PARK - PARK DEVELOPMENT	10	\$2,676,000
Parks, Recreation and Open Spaces	TRAIL GLADES RANGE - DEVELOPMENT	10	\$44,468,000
Parks, Recreation and Open Spaces	TROPICAL - PARK RENOVATIONS	10	\$23,869,000
Parks, Recreation and Open Spaces	WEST KENDALE LAKES - PARK DEVELOPMENT	10	\$1,427,000
Police	BACK-UP COMMUNICATIONS CENTER - RENOVATION/UPGRADES	10	\$1,250,000
	<b>SUBTOTAL</b>		<b>\$91,565,000</b>
Parks, Recreation and Open Spaces	BIRD BASIN - PARK DEVELOPMENT	11	\$8,587,000
Parks, Recreation and Open Spaces	TAMIAMI LAKES - PARK RENOVATIONS	11	\$300,000
Parks, Recreation and Open Spaces	TREE ISLANDS - PARK DEVELOPMENT	11	\$31,026,000
Parks, Recreation and Open Spaces	WEST KENDALL DISTRICT - PARK DEVELOPMENT	11	\$113,418,000
Police	HAMMOCKS DISTRICT STATION - ADDITIONAL PARKING	11	\$230,000
	<b>SUBTOTAL</b>		<b>\$153,561,000</b>
Animal Services	DORAL FACILITY - DOG PARK FENCE	12	\$15,000
Animal Services	DORAL FACILITY - LOBBY WALL	12	\$7,000
Animal Services	DORAL FACILITY - PANEL WALLS	12	\$93,000
Animal Services	DORAL FACILITY - SAFETY/SECURITY SYSTEMS	12	\$75,000
Animal Services	DORAL FACILITY - SWALE PARKING	12	\$65,000

**Unfunded Capital Projects by District  
FY2017-18**

<b>Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
Corrections and Rehabilitation	METRO WEST DETENTION CENTER - ELEVATOR REFURBISHMENT	12	\$1,500,000
Corrections and Rehabilitation	METRO WEST DETENTION CENTER - EXTERIOR MECHANICAL ROOM DOORS	12	\$250,000
Corrections and Rehabilitation	METRO WEST DETENTION CENTER - GENERATORS	12	\$1,000,000
Corrections and Rehabilitation	METRO WEST DETENTION CENTER - RETHERM REPLACEMENTS	12	\$2,100,000
Corrections and Rehabilitation	TURNER GUILFORD KNIGHT CORRECTIONAL FACILITY - AIR HANDLERS	12	\$600,000
Corrections and Rehabilitation	TURNER GUILFORD KNIGHT CORRECTIONAL FACILITY - INSTALL SOUND DEADENERS	12	\$1,440,000
Corrections and Rehabilitation	TURNER GUILFORD KNIGHT CORRECTIONAL FACILITY - NEW BOILERS AND HOLDING TANKS	12	\$250,000
Corrections and Rehabilitation	TURNER GUILFORD KNIGHT CORRECTIONAL FACILITY - RECREATION YARD STORE FRONTS	12	\$500,000
Corrections and Rehabilitation	TURNER GUILFORD KNIGHT CORRECTIONAL FACILITY - REPLACE MEDICAL HOUSING CHILLERS	12	\$400,000
Elections	ELECTION HEADQUARTERS RECONFIGURATION AND WAREHOUSE SPACING	12	\$1,000,000
Elections	EQUIPMENT - EXPRESS VOTE MACHINES	12	\$3,500,000
Elections	EQUIPMENT - STRETCH WRAP MACHINE	12	\$10,000
Fire Rescue	RECONSTRUCT - VIRGINIA GARDENS (STATION 17)	12	\$5,000,000
Internal Services	911/311 ANSWERPOINT, TECHNOLOGY AND TRAFFIC CENTER (LIGHTSPEED) FUTURE PHASES	12	\$43,700,000
Parks, Recreation and Open Spaces	MIAMI-DADE REGIONAL SOCCER - PARK DEVELOPMENT	12	\$58,411,000
Police	ACTIVE SHOOTER ALERT SYSTEM AND CAMERA SURVEILLANCE SYSTEM	12	\$600,000
Police	EQUIPMENT - INVESTIGATIVE	12	\$471,000
Police	FIREARMS BUILDING - RENOVATION	12	\$750,000
Police	HEADQUARTERS - ADDITIONAL PARKING	12	\$2,500,000
Police	HEADQUARTERS - CAFETORIUM RENOVATION	12	\$280,000
Police	HEADQUARTERS - COOLING TOWER FAN	12	\$500,000
Police	HEADQUARTERS - STORM SHIELD BARRIERS	12	\$850,000
Police	PROPERTY AND EVIDENCE BUREAU - MOTORIZED SHELIVING	12	\$1,200,000
Police	PROPERTY AND EVIDENCE BUREAU - NEW STORAGE FACILITY	12	\$10,000,000
Police	SPECIAL VICTIMS BUREAU - RENOVATE PUBLIC WAITING AREA	12	\$185,000
Police	TACTICAL OPERATIONS SECTION - DIGNITARY PROTECTION VEHICLE	12	\$75,000
Police	TRAINING FACILITY - RENOVATIONS/ENHANCEMENTS	12	\$39,700,000
Police	TRAINING FACILITY - ROOF REPLACEMENTS	12	\$850,000
Solid Waste Management	MOSQUITO CONTROL BUILDING	12	\$5,000,000
Transportation and Public Works	PALMETTO INTERMODAL TERMINAL - DEVELOPMENT PLAN	12	\$11,641,000
	<b>SUBTOTAL</b>		<b>\$194,518,000</b>
Library	MIAMI LAKES BRANCH - OUTSIDE VERANDA AND WALKWAY	13	\$300,000
Parks, Recreation and Open Spaces	AMELIA EARHART - PARK RENOVATIONS	13	\$9,703,000
	<b>SUBTOTAL</b>		<b>\$10,003,000</b>
Community Action and Human Services	40/50 YEAR BUILDING RECERTIFICATIONS	Countywide	\$1,200,000
Community Action and Human Services	FACILITY IMPROVEMENTS - SECURITY CAMERAS	Countywide	\$500,000
Community Action and Human Services	SOCIAL SERVICES CASE MANAGEMENT SYSTEM	Countywide	\$3,500,000
Corrections and Rehabilitation	FACILITY ROOF REPLACEMENTS - METRO WEST DETENTION CENTER/TURNER GUILFORD KNIGHT	Countywide	\$5,850,000
Corrections and Rehabilitation	VARIOUS FACILITIES - LIGHTING AND SECURITY ENHANCEMENTS	Countywide	\$750,000
Corrections and Rehabilitation	VARIOUS FACILITIES - RESURFACE CE ON-SITE ROADWAYS AND PARKING AREAS	Countywide	\$1,350,000
Fire Rescue	GENERATORS - REPLACE	Countywide	\$10,000,000
Homeless Trust	PROVIDE ADVANCED CARE HOUSING	Countywide	\$175,000,000
Internal Services	FACILITIES - REPAIR AND MAINTENANCE	Countywide	\$113,000,000
Internal Services	FLEET FACILITIES - CAPITAL IMPROVEMENTS	Countywide	\$189,247,000
Judicial Administration	CRIMINAL JUSTICE INFORMATION SYSTEM (CJIS) MODERNIZATION	Countywide	\$43,100,000
Library	SECURITY CAMERAS/CCTV SYSTEM - REPLACEMENT	Countywide	\$300,000
Parks, Recreation and Open Spaces	5-YEAR CAPITAL MAINTENANCE PLAN	Countywide	\$43,745,000

**Unfunded Capital Projects by District  
FY2017-18**

<b>Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
Parks, Recreation and Open Spaces	AREAWIDE - PARK DEVELOPMENT	Countywide	\$87,114,000
Parks, Recreation and Open Spaces	AREAWIDE - PARK LAND ACQUISITION	Countywide	\$50,139,000
Parks, Recreation and Open Spaces	GREENWAY AND TRAIL - NORTH DADE DEVELOPMENT	Countywide	\$34,767,000
Parks, Recreation and Open Spaces	GREENWAYS AND TRAILS	Countywide	\$4,917,000
Parks, Recreation and Open Spaces	GREENWAYS AND TRAILS - BISCAYNE/EVERGLADES DEVELOPMENT	Countywide	\$47,488,000
Parks, Recreation and Open Spaces	GREENWAYS AND TRAILS - CONNECTION GAPS	Countywide	\$3,581,000
Parks, Recreation and Open Spaces	GREENWAYS AND TRAILS - SOUTH DADE DEVELOPMENT	Countywide	\$20,000,000
Parks, Recreation and Open Spaces	LOCAL PARK - ACQUISITION	Countywide	\$31,004,000
Parks, Recreation and Open Spaces	LOCAL PARK - DEVELOPMENT	Countywide	\$75,456,000
Parks, Recreation and Open Spaces	LOCAL PARK - IMPROVEMENTS	Countywide	\$4,911,000
Parks, Recreation and Open Spaces	LUDLAM TRAIL DEVELOPMENT	Countywide	\$38,000,000
Parks, Recreation and Open Spaces	PARK FACILITIES - SEWER CONNECTIONS	Countywide	\$1,800,000
Parks, Recreation and Open Spaces	PARK SIGNAGE - ANTIBULLYING	Countywide	\$35,000
Parks, Recreation and Open Spaces	PLAYGROUND - SHADE STRUCTURES	Countywide	\$4,933,000
Parks, Recreation and Open Spaces	SEA-LEVEL RISE - COASTAL PARKS	Countywide	\$175,473,000
Parks, Recreation and Open Spaces	SNAKE CREEK - BIKEPATH RENOVATIONS	Countywide	\$14,400,000
Parks, Recreation and Open Spaces	TREE CANOPY - ADDITIONAL	Countywide	\$1,250,000
Parks, Recreation and Open Spaces	WIFI SERVICES - LOCAL PARKS	Countywide	\$65,000
Police	40-YEAR RECERTIFICATION	Countywide	\$6,000,000
Police	HELICOPTER, FIXED WING FLEET, AND EQUIPMENT	Countywide	\$21,000,000
Police	LAW ENFORCEMENT RECORDS MANAGEMENT SYSTEM (LERMS)	Countywide	\$11,224,000
Police	SPECIAL PATROL BUREAU - REMOTE PLATFORM ROBOT	Countywide	\$230,000
Police	VARIOUS POLICE FACILITIES - EXTERNAL RENOVATIONS	Countywide	\$5,000,000
Police	VARIOUS POLICE FACILITIES - INTERIOR UPGRADES AND RENOVATIONS	Countywide	\$5,000,000
Police	VARIOUS POLICE FACILITIES - VIDEO SECURITY/SURVEILLANCE SYSTEMS	Countywide	\$2,500,000
Police	VESSEL REPLACEMENT - MARINE PATROL UNIT (MPU)	Countywide	\$1,320,000
Public Housing and Community	PUBLIC HOUSING - REPAIRS, MODERNIZATION, AND EQUIPMENT	Countywide	\$327,056,000
Regulatory and Economic Resources	BEACH EROSION AND RENOURISHMENT	Countywide	\$20,800,000
Transportation and Public Works	BARRIER REMOVAL - AMERICANS WITH DISABILITIES ACT	Countywide	\$13,422,000
Transportation and Public Works	BIKE LANES - NEW	Countywide	\$47,279,000
Transportation and Public Works	BRIDGES - REPAIR/REPLACEMENT	Countywide	\$142,182,000
Transportation and Public Works	BUS MAINTENANCE - COMPONENT REPLACEMENT	Countywide	\$35,473,000
Transportation and Public Works	BUS ROUTE - IMPROVEMENTS	Countywide	\$33,990,000
Transportation and Public Works	CANAL - IMPROVEMENTS AND EMBANKMENT RESTORATION	Countywide	\$89,982,000
Transportation and Public Works	DRAINAGE STORMWATER IMPROVEMENTS AND RETROFIT	Countywide	\$130,281,000
Transportation and Public Works	EXISTING BUS ROUTE - IMPROVEMENTS	Countywide	\$12,051,000
Transportation and Public Works	GUARDRAILS - INSTALL/REPLACE SURROUNDING BODIES OF WATER	Countywide	\$2,261,000
Transportation and Public Works	INTERSECTION - TURN BAYS AND OTHER OPERATIONAL IMPROVEMENTS	Countywide	\$2,190,000
Transportation and Public Works	MAST ARMS - UPGRADES	Countywide	\$26,325,000
Transportation and Public Works	METRORAIL - PIERS GROUNDING TESTING	Countywide	\$5,150,000
Transportation and Public Works	PAVEMENT MARKING - REPLACEMENT	Countywide	\$7,200,000
Transportation and Public Works	ROADWAY - REPAIR AND RESURFACE LOCAL ROADS IN UMSA	Countywide	\$198,730,000
Transportation and Public Works	ROADWAY IMPROVEMENTS - COUNTYWIDE	Countywide	\$59,610,000
Transportation and Public Works	ROADWAY LIGHT - RETROFIT	Countywide	\$25,000,000
Transportation and Public Works	ROOF REPLACEMENT - VARIOUS TRANSIT FACILITIES	Countywide	\$22,660,000
Transportation and Public Works	SCHOOL FLASHING LIGHTS	Countywide	\$5,925,000
Transportation and Public Works	SIDEWALKS - CONSTRUCT/REPAIR (UMSA AND ARTERIAL ROADS)	Countywide	\$54,284,000
Transportation and Public Works	SOUTH DADE BUS MAINTENANCE AND PUBLIC WORKS MAINTENANCE	Countywide	\$41,200,000
Transportation and Public Works	SOUTH MIAMI AVENUE - ROADWAY IMPROVEMENTS	Countywide	\$5,000,000

**Unfunded Capital Projects by District  
FY2017-18**

<b>Department</b>	<b>Project Name</b>	<b>BCC District</b>	<b>Estimated Project Cost</b>
Transportation and Public Works	SPAN-WIRE TRAFFIC SIGNALS - REPLACE	Countywide	\$85,435,000
Transportation and Public Works	STRATEGIC MIAMI AREA RAPID TRANSIT (SMART) PLAN	Countywide	\$3,296,000,000
Transportation and Public Works	STREET LIGHTS - INSTALL ON ARTERIAL ROADS	Countywide	\$27,825,000
Transportation and Public Works	TRAFFIC CONTROL COMMUNICATIONS - UPGRADE	Countywide	\$60,402,000
Transportation and Public Works	TRAFFIC SIGNALS - NEW	Countywide	\$4,850,000
Transportation and Public Works	UPGRADE ROADWAY LIGHTS TO L.E.D. AND SMART LIGHT TECHNOLOGY	Countywide	\$10,340,000
Transportation and Public Works	METROBUS GARAGE - IMPROVEMENTS	Countywide	\$6,386,000
Transportation and Public Works	METRORAIL TRAIN CONTROL UPGRADE	Countywide	\$250,660,000
Transportation and Public Works	METRORAIL STATIONS - REFURBISHMENT (Dadeland South, Government Ctr., Civic Ctr., and Earlington Heights)	Countywide	\$41,420,000
Parks, Recreation and Open Spaces	COMPUTER SOFTWARE - RECORDS MANAGEMENT SYSTEM (RMS) NOTIFICATION TOOL	Countywide	\$91,000
	<b>SUBTOTAL</b>		<b>\$6,326,609,000</b>
Community Action and Human Services	REPLACE FURNISHINGS - SOUTH DADE TRANSITIONAL HOUSING COMPLEX	TBD	\$400,000
Fire Rescue	NEW SHOP FACILITY	TBD	\$10,000,000
Fire Rescue	TRAINING TOWERS - NORTH AND SOUTH	TBD	\$8,487,000
Judicial Administration	CIVIL COURTHOUSE - NEW	TBD	\$368,000,000
Judicial Administration	CIVIL COURTHOUSE- EMERGENCY RELOCATION PLAN	TBD	\$46,100,000
Solid Waste Management	HUMAN RESOURCES TRAINING AND EDUCATION BUILDING	TBD	\$2,000,000
Transportation and Public Works	STATE ROAD 94 (SW 88 ST KENDALL DRIVE) MULTIMODAL TERMINAL	TBD	\$20,600,000
Water and Sewer	WASTEWATER NEEDS ASSESSMENT FOR NEW GRAVITY SEWER PHASE 2	TBD	\$199,867,000
Water and Sewer	WATER COMMERCIAL CORRIDOR ECONOMIC DEVELOPMENT- PHASE 2	TBD	\$279,204,000
	<b>SUBTOTAL</b>		<b>\$934,658,000</b>
	<b>UNFUNDED CAPITAL PROJECTS TOTAL</b>		<b>\$10,083,060,000</b>

**APPENDIX K: Capital Unfunded Project Summary by Strategic Area and Department**  
(dollars in thousands)

<b>Strategic Area / Department</b>	<b># of Projects</b>	<b>Estimated Total Cost</b>
<b>Public Safety</b>		
Corrections and Rehabilitation	13	\$16,290
Fire Rescue	14	\$82,937
Judicial Administration	6	\$462,397
Medical Examiner	4	\$672
Police	27	\$150,105
<b>Strategic Area Total</b>	<b>64</b>	<b>\$712,401</b>
<b>Transportation</b>		
Aviation	10	\$1,060,040
Seaport	12	\$266,700
Transportation and Public Works	30	\$4,446,743
<b>Strategic Area Total</b>	<b>52</b>	<b>\$5,773,483</b>
<b>Recreation and Culture</b>		
Cultural Affairs	13	\$92,980
Library	9	\$10,874
Parks, Recreation and Open Spaces	100	\$1,774,976
<b>Strategic Area Total</b>	<b>122</b>	<b>\$1,878,830</b>
<b>Neighborhood and Infrastructure</b>		
Animal Services	5	\$255
Parks, Recreation and Open Spaces	1	\$1,250
Regulatory and Economic Resources	1	\$20,800
Solid Waste Management	3	\$9,600
Transportation and Public Works	2	\$329,011
Water and Sewer	2	\$479,071
<b>Strategic Area Total</b>	<b>14</b>	<b>\$839,987</b>
<b>Health and Human Services</b>		
Community Action and Human Services	11	\$19,730
Homeless Trust	1	\$175,000
Public Housing and Community Development	1	\$327,056
<b>Strategic Area Total</b>	<b>13</b>	<b>\$521,786</b>
<b>General Government</b>		
Communications	14	\$748
Elections	3	\$4,510
Information Technology	1	\$1,868
Internal Services	4	\$349,447
<b>Strategic Area Total</b>	<b>22</b>	<b>\$356,573</b>
<b>Grand Total</b>	<b>287</b>	<b>\$10,083,060</b>