

Memorandum



Date: August 27, 2020

To: Honorable Mayor Carlos A. Gimenez

Honorable Chairwoman Audrey M. Edmonson
and Members, Board of County Commissioners

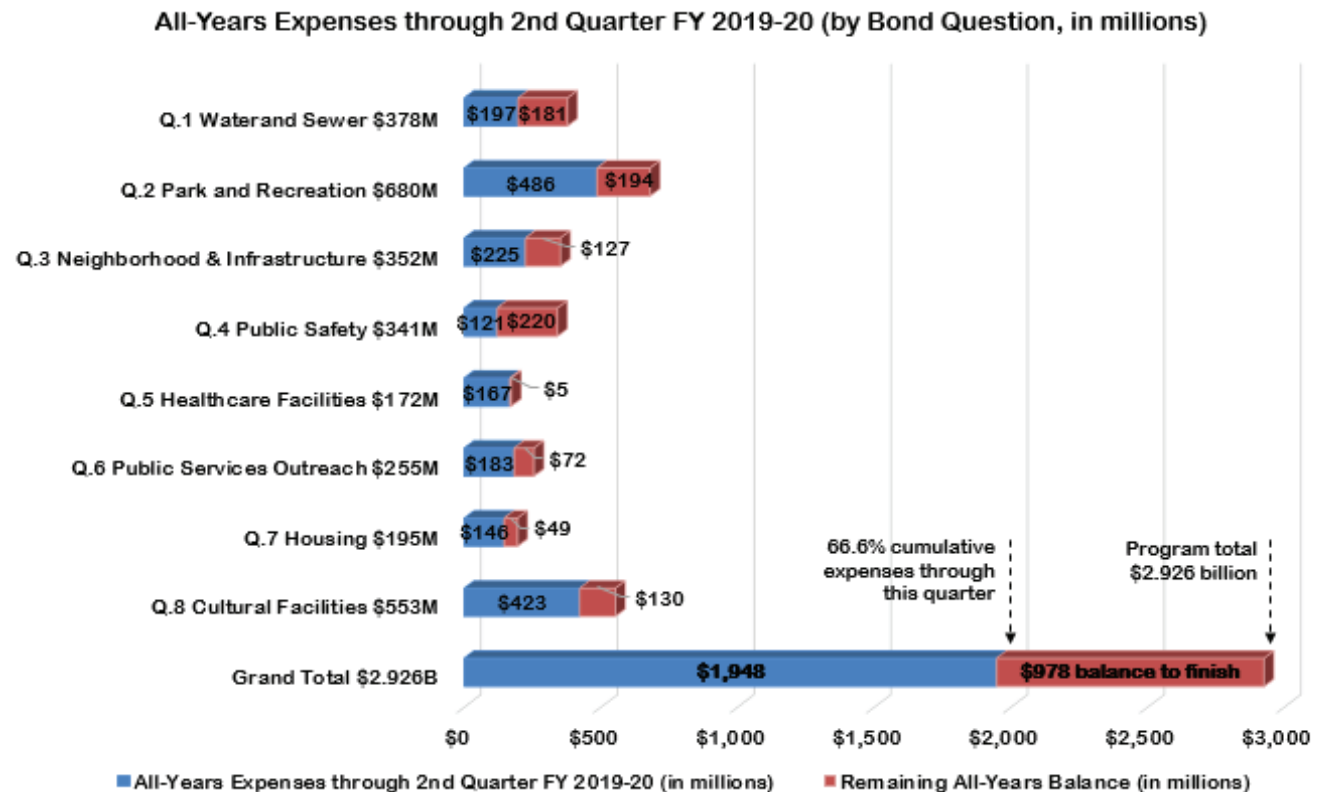
From: Katy Sorenson, Chairwoman
and Members, Citizens Advisory Committee *Katy Sorenson*

Subject: *Building Better Communities* General Obligation Bond Program Quarterly Progress Report – 2nd Quarter FY 2019-20 (January 1, 2020 – March 31, 2020)

The following report provides an update on the *Building Better Communities* - General Obligation Bond (BBC-GOB) program for the period from January 1, 2020 through March 31, 2020 pursuant to Ordinance No. 05-70. During this time, the BBC-GOB program continued its progress with approximately 140 ongoing projects throughout Miami-Dade County.

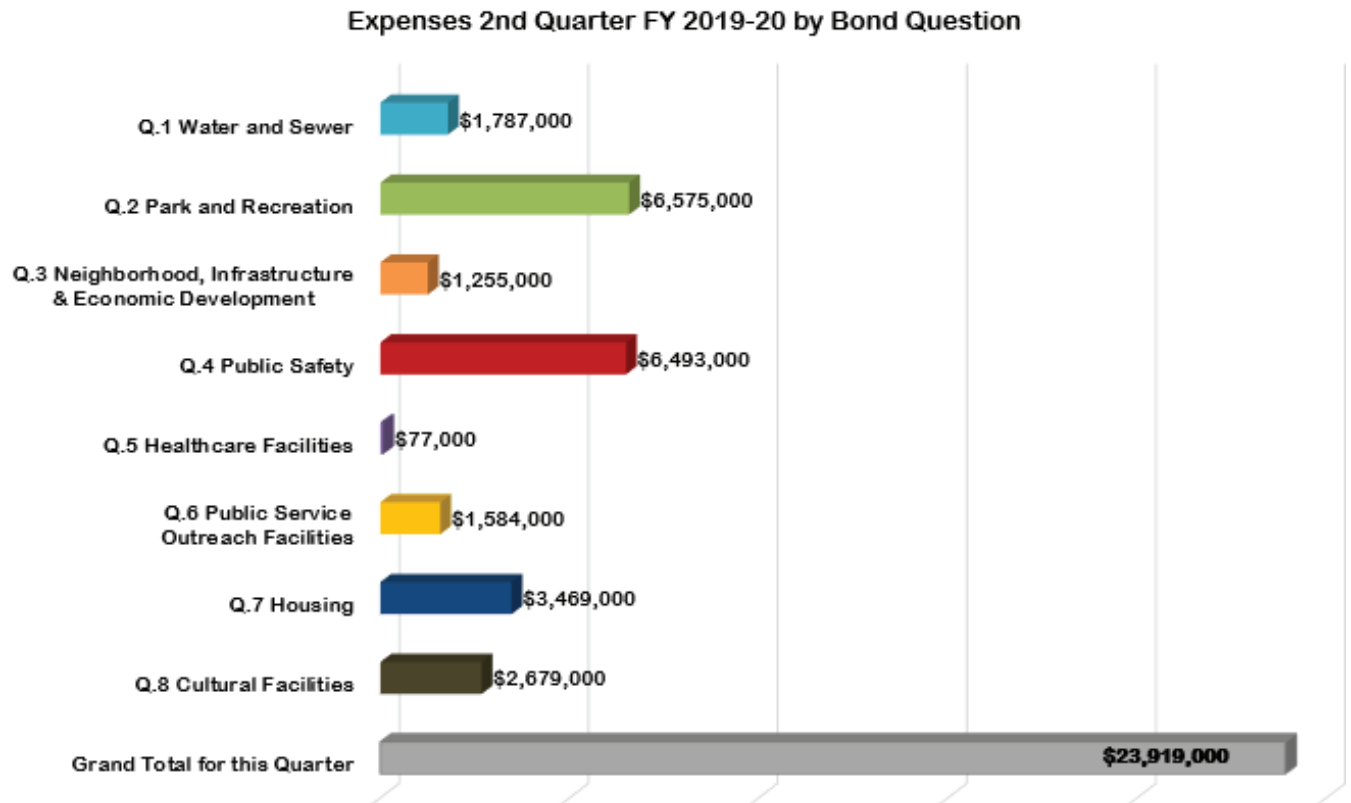
PROGRAM SUMMARY OVERVIEW

The chart below shows cumulative program expenditures through the first quarter of FY 2019-20. Program-wide expenditures at the end of the first quarter FY 2019-20 was \$1.924 billion, or 66.6% of the approved \$2.926 billion program.



SECOND QUARTER FY 2019-20 OVERVIEW

The chart below shows program expenditures incurred during the second quarter of FY 2019-20. Total expenditures for the reporting period are \$23.919 million.



PROJECT HIGHLIGHTS

During the reporting period the program reached the following milestones:

Ballot Question 1: Water, Sewer and Flood Control

- Water and sewer projects continued to progress on NW 7th Avenue, on commercial properties and in the Green Tech Corridor
- The Department of Transportation and Public Works completed drainage improvement projects at various locations at an estimated cost of \$1.0 million

Ballot Question 2: Park and Recreation

- The City of Miami Gardens completed work at Optimist Park
- Construction started for Phase 1 improvements at Tree Island Park
- Orange Bowl Committee Improvements at Ives Estates Park obtained final design permit approval and will be let out to bid in the summer

Ballot Question 3: Neighborhood and Infrastructure

- Assistance to the Elderly, Inc. purchased and installed a new generator with a GOB allocation from the Not-for-Profit Fund

Ballot Question 4: Public Safety

- Initial disbursement of \$3.6 million was made towards the new Civil and Probate Courthouse project, which is partly funded from an allocation of \$42 million from GOB Project No. 180 – Additional Courtrooms and Administration Facilities

Ballot Question 5: Healthcare Facilities

- Initial reimbursement of \$77,000 was made on a \$1.0 million grant agreement with Community Health of South Florida, Inc. for the expansion of a health care facility in Coconut Grove

Ballot Question 6: Public Service Outreach Facilities

- Construction of the Larcenia J. Bullard Plaza reached 33% completion with a scheduled total completion in December 2020

Ballot Question 7: Housing

- Liberty Square Phase Two/Block Four, which includes an \$11 million GOB budget allocation, continued construction and reached approximately 15% completion by the end of the 2nd quarter

Ballot Question 8: Cultural Facilities

- Construction work at the new Hialeah Gardens branch library reached 40% completion
- Phase I of the North Dade Regional branch library renovation was completed, and Phase 2 was let out to bid
- A contract was awarded for accessibility improvements at the West Dade Regional Library to include renovations to public restrooms and reception desk area
- Roof replacement was completed at the Coconut Grove branch library
- A contract was awarded for the construction of the Westchester Cultural Arts Center and a Notice to Proceed with construction is expected to be issued in April 2020