

CAPITAL NON-DEPARTMENTAL UNFUNDED PROJECTS BY STRATEGIC AREA

STRATEGIC AREA: Public Safety
DEPARTMENT: Non-Departmental

***** UNFUNDED PROJECTS *****
(dollars in thousands)

911/311 ANSWERPOINT, TECHNOLOGY AND TRAFFIC CENTER (LIGHTSPEED) FUTURE PHASES Estimated Project Cost: 43,700

DESCRIPTION: Complete future phases of facility buildout including Fire Dispatch, Police and Fire Support, Emergency Operations, 311, and Public Works Traffic Signals relocations, and complete ITD Computer Site, in currently occupied building; project includes hardening of site and detached parking facility

PRIORITY: 016

LOCATION: 11500 NW 25 St
Doral

COMM. DISTRICT PHYSICALLY LOCATED: 12

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 43,700

CAPITAL NON-DEPARTMENTAL UNFUNDED PROJECTS BY STRATEGIC AREA

STRATEGIC AREA: Health and Human Services
 DEPARTMENT: Jackson Health System

***** UNFUNDED PROJECTS *****
 (dollars in thousands)

CHILDREN'S AMBULATORY PAVILION	Estimated Project Cost:	40,000
DESCRIPTION: Construct new Children's Ambulatory Pavilion		
PRIORITY: 001		
LOCATION: 1611 NW 12 Ave City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 3		
COMM. DISTRICT(S) SERVED: Countywide		

JACKSON HEALTH SYSTEM SIX YEAR NEEDS AND MASTER PLAN PROJECTS	Estimated Project Cost:	679,543
DESCRIPTION: Capital projects and equipment including expansion and renovation of patient care facilities including outpatient facilities, support facilities, and infrastructure as well as the continued replacement of technology, medical and other equipment needs to maintain standards of care		
PRIORITY: 001		
LOCATION: Systemwide Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 1, 3, 4, 5, 7, 8, 9		
COMM. DISTRICT(S) SERVED: Countywide		

RENOVATION OF REHABILITATION HOSPITAL	Estimated Project Cost:	16,670
DESCRIPTION: Renovate existing rehabilitation hospital facilities		
PRIORITY: 001		
LOCATION: 1611 NW 12 Ave City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 3		
COMM. DISTRICT(S) SERVED: Countywide		

Estimated Total Cost: 736,213