

TABLE OF CONTENTS

| | |
|--|-----|
| How to Read a Department’s Budget Narrative | 6 |
| Table of Contents | 8 |
| | |
| Neighborhood and Infrastructure | 11 |
| Animal Services | 13 |
| Public Works and Waste Management | 22 |
| Water and Sewer | 107 |
| | |
| Health and Human Services | 141 |
| Community Action and Human Services | 143 |
| Homeless Trust | 160 |
| Public Housing and Community Development | 167 |
| | |
| Economic Development | 183 |
| Miami-Dade Economic Advocacy Trust | 185 |
| Regulatory and Economic Resources | 191 |
| | |
| General Government | 207 |
| Audit and Management Services | 209 |
| Commission on Ethics and Public Trust | 214 |
| Community Information and Outreach | 219 |
| Elections | 228 |
| Finance | 238 |
| Human Resources | 248 |
| Information Technology | 255 |
| Inspector General | 269 |
| Internal Services | 273 |
| Management and Budget | 300 |
| Office of the Property Appraisal | 309 |
| | |
| Supplemental Information | 313 |
| Capital Non-Departmental Schedules by Strategic Area | 315 |
| Capital Non-Departmental Unfunded Capital Projects by Strategic Area | 350 |
| | |
| INDEX | 353 |