

ISD RENT SCHEDULE: PROPOSED FY 2018-19

Department	Proposed FY 2018-19 Proprietary Rent
Community Action and Human Services	\$ 532,393
Cultural Affairs	\$ 289,710
Finance	\$ 2,140,530
Fire and Rescue	\$ 44,562
History Miami	\$ 1,685,050
Homeless Trust	\$ 100,890
Information Technology	\$ 3,727,550
Internal Services	\$ 3,254,393
Library	\$ 3,511,879
Management and Budget (Ryan White)	\$ 60,000
Transportation Planning Organization	\$ 123,420
Miami-Dade Water and Sewer	\$ 66,738
Office of Citizens Independent Transportation Trust	\$ 121,420
PROS (Special Taxing Districts)	\$ 98,186
Public Housing and Community Development	\$ 1,359,150
Regulatory and Economic Resources (Consumer Services)	\$ 304,890
Regulatory and Economic Resources (Environmental Resources Management)	\$ 4,448,418
Regulatory and Economic Resources (Zoning)	\$ 430,800
Solid Waste Management	\$ 300,570
State Attorney (Child Support Services)	\$ 2,130,586
Transportation and Public Works (P)	\$ 3,340,500
General Fund Department Rent Subsidy	\$ 53,942,783
Grand Total	\$ 82,014,418

Proposed Fiscal Year 2018-19 Rent Schedule does not include Private leases or Direct Chargeback