

**APPENDIX F: UNINCORPORATED MUNICIPAL SERVICE AREA
NON-DEPARTMENTAL EXPENDITURES
By Strategic Area
(in thousands of dollars)**

		2018-19 Proposed Budget
STRATEGIC AREA		
ECONOMIC DEVELOPMENT		
Tax Increment Financing	\$	1,074
	Subtotal	1,074
GENERAL GOVERNMENT		
Accidental Death Insurance		37
Employee Awards		67
Employee Background Checks		12
Employee Physicals		375
Employee Training and Development		75
Employment Advertisements		49
Future Services Reserve		2,439
General Publicity		25
HEX Mitigation Reserve		6,000
Interpreter Services		5
IT Funding Model Distribution		9,094
Long Term Disability Insurance		350
Management Consulting		75
Memberships in Local, State, and National Organizations		105
Miscellaneous Operating/Refunds		75
Outside Legal Services		250
Outside Printing		25
Prior Year Encumbrances		375
Promotional Items		15
Property Damage Insurance		750
Public Campaign Financing		25
Quality Neighborhood Improvement Bond Program Debt		10,442
Radio Public Information Program		37
Save Our Seniors Homeowners Relief Fund		310
Tax Equalization Reserve		250
Wage Adjustment, FRS, Separation, and Energy Reserve		15,624
	Subtotal	46,886
TOTAL	\$	47,960