


Memorandum



Date: August 15, 2019

To: Honorable Chairwoman Audrey M. Edmonson
and Members, Board of County Commissioners

From: Carlos A. Gimenez 
Mayor

Subject: FY 2019-20 Proposed New or Adjustments to Existing Fees, Rates or Charges

As required under Section 2-1795(d)(2) Allocation of County Resources, attached is a detailed report providing any new or adjusted fees, rates and charges included as part of the FY 2019-20 Proposed Budget. For those departments that had changes to many fees, such as Seaport and Aviation, a total of the revenues generated by the existing fees and the new proposed fees, rates, and/or charges is provided. The report also references the proposed budget volume and page number where the recommended fees, rates or charges are reflected. Because the changes recommended for Seaport are contractually required, a table was not included in the departmental narrative. In addition, the Regulatory and Economic Resources (RER) department is eliminating two fees specific to historic preservation activities, as they were not generating any revenue and replacing a flat rate expedite fee with the actual cost of providing the service; these adjustments do not have a budgetary impact.

As the Board of County Commissioners (Board) is aware, the cost of providing services is impacted by many factors, including increased personnel costs and normal inflationary factors on daily operations. The proposed fees, rates, and/or charges are developed so that the costs associated with providing services are supported by the user of the specific service, such as services provided by the Medical Examiner. In addition, some of the recommended changes are driven by adjustments as approved by the Board through legislative action, such as the Solid Waste disposal charges and Seaport tariffs. Changes to these recommendations would require service adjustments to maintain a balanced budget.

Lastly, for enterprise funds like Aviation, Seaport, Solid Waste and Water and Sewer, these adjustments are included and reflected as part of the proposed five-year financial forecast information published in Volume 1 of the budget documents.

If you have any questions, please contact Jennifer Moon, Deputy Mayor/Budget Director at 305-375-5143.

Attachment

c: Abigail Price-Williams, County Attorney
Geri Bonzon-Keenan, First Assistant County Attorney
Office of the Mayor Senior Staff
Department Directors
Yinka Majekodunmi, Commission Auditor

FY 2019-20 Proposed New or Adjusted Fees, Rates and Charges

Department	Current Fee	New Fee	Dollar Impact	Description	IO #
Seaport	\$ 2.95	\$ 3.04	\$ 115,000	Water use per ton	4-4: Port of Miami Terminal Tariff No. 010
	Various	Various	\$ 2,527,000	Various Passenger Dockage and Wharfage rates	
	Various	Various	\$ 704,000	Various Cargo Dockage and Wharfage rates	
	Various	Various	\$ 501,000	Various Crane charges	
	Various	Various	\$ 600,000	Various Terminal Rental charges	
Solid Waste Management (Volume 3, Page 29)	\$ 464.00	\$ 484.00	\$ 6,580,000	Waste Collection Fees (*approved by the Board June 18, 2019)	4-68: Schedule of All Service Levels and Fees for Miami-Dade County Solid Waste Services
	\$ 62.67	\$ 63.30	\$ 1,092,000	Disposal Contract Tipping Fee Rate Fee per Ton	
	\$ 13.69	\$ 13.83	\$ 88,000	Transfer Fee Rate Per Ton	
Medical Examiner (Volume 2, Page 87)	Various	Various	\$ 5,000	Expert Witness Fees include: deposition, court testimony and conference time, preparation and review time, travel and wait time	4-88: Medical Examiner Fees for Service
	Various	Various	\$ 15,000	Forensic Training Workshops includes: Police-Medicolegal Death Investigation, Forensic Photography, Death Certification and Reporting, Forensic Odontology, Toxicology and Special Topics in Forensics	
	Various	Various	\$ 1,000	Photographic and Imaging Services	
	Various	Various	\$ 5,000	Indigent Cremation Services	
	Various	Various	\$ 19,000	Laboratory Services	
Water and Sewer (Volume 3, Page 54)	\$ -	\$ 100.00	\$ 9,800	Waste Haulers Calibration Certificate	4-110: Schedule of Rates, Fees and Charges for Miami-Dade Water and Sewer Department
	\$ -	\$ 414.00	\$ 1,500	Hauled Waste Receiving Station Clean-up	
	\$ -	\$ 111.00	\$ 2,666	Departmental review of Other Waste Load Disposal	
	\$ -	\$ 563.00	\$ 2,812	Laboratory sampling of Other Waste Load Disposal (per sample)	
	\$ -	\$ 10.00	\$ 2,473	Septic Tank Disposal Fee - After Hours (per 100 gallons)	
	\$ -	\$ 14.00	\$ 11,475	Grease Trap Disposal Fee - After Hours (per 100 gallons)	
	\$ -	\$ 5.00	\$ 130,000	Backflow Prevention Assembly Test Report Submission	
	\$ -	\$ 35.00	\$ 495,000	Douglas Road Building - space rental per square footage	
	\$ 3.25	\$ 5.00	\$ 1,500,000	Septic Tank Waste Disposal Fee (per 100 gallons)	
	Various	Various	\$ 32,927,000	Water Retail Rate Adjustments	
	Various	Various	\$ 3,498,000	Wastewater Retail Rate Adjustments	
	\$ 1.76	\$ 1.66	\$ (2,288,000)	Water Wholesale Rate per one thousand gallons	
\$ 3.09	\$ 3.19	\$ (1,723,000)	Wastewater Wholesale Rate per one thousand gallons		
Fire Rescue (Volume 2, Page 46)	Various Fire Prevention Fees	Various Fire Prevention Fees	\$ 500,000	The Miami-Dade Fire Rescue Department's Fire Prevention Division charges various fees for fire life safety inspections, new construction inspections, fire plans review, fire and life safety education and the establishment of emergency vehicle zones	4-123: Miami-Dade County Fire Prevention Fee Schedule

FY 2019-20 Proposed New or Adjusted Fees, Rates and Charges

Department	Current Fee	New Fee	Dollar Impact	Description	IO #
Aviation (Volume 3, page 125)	\$ 4.26	\$ 2.40	\$ (131,164,000)	Concourse Use Fee	4-125: Summary of Rates, Fees and Charges - Miami-Dade Aviation Department
	\$ 1.56	\$ 0.87	\$ (9,447,000)	Baggage Claim Fee	
	\$ 0.36	\$ 0.31	\$ (890,000)	Baggage Make-up (Capital)	
	\$ 89.88	\$ 95.00	\$ 94,000	Terminal Rent - Class I	
	\$ 134.82	\$ 142.50	\$ 6,823,000	Terminal Rent - Class II	
	\$ 89.88	\$ 95.00	\$ 1,342,000	Terminal Rent - Class III	
	\$ 44.94	\$ 47.50	\$ 783,000	Terminal Rent - Class IV	
	\$ 22.47	\$ 23.75	\$ 13,000	Terminal Rent - Class V	
	\$ 89.88	\$ 95.00	\$ 20,000	Terminal Rent - Class VI	
	\$ 0.49	\$ 0.85	\$ 7,456,000	Screening Fee	
\$ 2.36	\$ 10.66	\$ 108,992,000	International Facility Fee		
Cultural Affairs (Volume 2, Page 170)	\$ 2.00	\$ -	\$ (13,806)	Online Transaction Fee - per order (South Miami-Dade Cultural Arts Center)	4-131: Fee Schedule for the Department of Cultural Affairs
	\$ -	\$ 2.00	\$ 25,800	Online Transaction Fee - per ticket (South Miami-Dade Cultural Arts Center)	
	\$ -	\$ 2.00	\$ 3,629	Phone Transaction Fee (South Miami-Dade Cultural Arts Center)	
	\$ 2.00	\$ 4.00	\$ 14,633	Will Call Fee - per order (South Miami-Dade Cultural Arts Center)	
	\$ -	\$ 2.00	\$ 19,220	Box Office Transaction Fee (South Miami-Dade Cultural Arts Center)	
	\$ -	\$ 250.00	\$ 7,500	Crowd Management Fee (South Miami-Dade Cultural Arts Center)	
	\$500-\$1,000	\$750-\$1,000	\$ 1,000	Alcohol Buyout (South Miami-Dade Cultural Arts Center)	
Regulatory and Economic Resources	\$ 60.00	TBD	TBD	Fee was changed from flat fee to fee based on actual costs of performing the Optional Plan Review (OPR). Permit applicants who request an alternate plan review service for an expedited review, to be completed after normal working hours, will be assessed a fee that will be paid prior to any plan review being performed. This fee is equal to the pay compensation/overtime rates required for such service plus appropriate overhead rates.	4-42: Fee Schedule for Regulatory and Economic Resources (Environmental Resources Management Services)
	Various	\$ -	\$ -	Historic Preservation - Designation Report Requests (Petitions by Owner)	4-111: Fee Schedule for Regulatory and Economic Resources (Planning, Zoning, and Platting Services)
	\$ 500.00	\$ -	\$ -	Historic Preservation - Code Violation (per day)	