

APPENDIX L: Capital Unfunded Project Summary by Strategic Area and Department
(dollars in thousands)

Strategic Area / Department	# of Projects	Estimated Total Cost
Public Safety		
Corrections and Rehabilitation	3	\$402,440
Fire Rescue	4	\$12,917
Judicial Administration	1	\$3,200
Medical Examiner	2	\$1,279
Police	17	\$114,204
Strategic Area Total	27	\$534,040
Transportation and Mobility		
Transportation and Public Works	24	\$4,268,816
Strategic Area Total	24	\$4,268,816
Recreation and Culture		
Cultural Affairs	7	\$118,500
Library	26	\$84,874
Parks, Recreation and Open Spaces	27	\$2,407,026
Strategic Area Total	60	\$2,610,400
Neighborhood and Infrastructure		
Solid Waste Management	4	\$1,610,250
Transportation and Public Works	4	\$392,518
Water and Sewer	12	\$6,655,484
Strategic Area Total	20	\$8,658,252
Health and Society		
Community Action and Human Services	2	\$16,000
Homeless Trust	5	\$47,300
Public Housing and Community Developm	1	\$420,000
Strategic Area Total	8	\$483,300
Economic Development		
Aviation	15	\$2,019,340
Seaport	11	\$246,700
Strategic Area Total	26	\$2,266,040
General Government		
Communications	3	\$389
Elections	1	\$1,000
Information Technology	1	\$1,868
Strategic Area Total	5	\$3,257
Grand Total	170	\$18,824,105