

## TABLE OF CONTENTS

Budget Message to the Residents.....	7
Miami-Dade County Table of Organization.....	9
<b>Table of Contents.....</b>	<b>10</b>
<b>Budget-in-Brief .....</b>	<b>15</b>
<b>EXECUTIVE SUMMARY .....</b>	<b>23</b>
<b>Our County.....</b>	<b>28</b>
<b>Our Government.....</b>	<b>37</b>
Government Structure .....	40
Organizational Structure .....	41
<b>Results-Oriented Governing (Strategic Plan).....</b>	<b>43</b>
<b>Our Financial Structure.....</b>	<b>47</b>
<b>Budget Financial Policies.....</b>	<b>54</b>
<b>The Budget Process .....</b>	<b>60</b>
<b>The FY 2019-20 Adopted Budget.....</b>	<b>63</b>
Revenues .....	65
Expenditures.....	69
Health and Wellbeing.....	71
Economy and Society .....	72
Infrastructure and Environment .....	75
Leadership and Strategy.....	78
<b>Five-Year Financial Outlook .....</b>	<b>80</b>
Property Tax Supported Budgets .....	80
Assumptions .....	81
Revenue Forecast .....	83
Expenditure Forecast .....	91
Revenue/Expenditure Reconciliation.....	101
Financial Outlook Summary Charts.....	102
Major Proprietary Departments .....	105
<b>Budget Appropriation Schedules .....</b>	<b>121</b>
<b>APPENDICES .....</b>	<b>281</b>
Funding Summary .....	283
Operating Budget Expenditure by Revenue Source with Total Positions....	284
Expenditure by Category of Spending.....	291
Countywide General Fund Revenue .....	306
Unincorporated Municipal Service Area General Fund Revenue.....	308