

APPENDIX C: COUNTYWIDE GENERAL FUND REVENUE
(in thousands of dollars)

REVENUE SOURCE	Net 2019-20 Proposed
TAXES	
General Property Tax	\$ 1,368,378
Local Option Gas Tax	45,292
Ninth Cent Gas Tax	<u>11,549</u>
Subtotal	1,425,219
BUSINESS TAXES	
Business Taxes	<u>4,104</u>
Subtotal	4,104
INTERGOVERNMENTAL REVENUES	
State Sales Tax	59,681
State Revenue Sharing	66,937
Gasoline and Motor Fuels Tax	13,500
Alcoholic Beverage License	871
Secondary Roads	500
Race Track Revenue	500
State Insurance Agent License Fees	<u>464</u>
Subtotal	142,453
CHARGES FOR SERVICES	
Sheriff and Police Fees	1,600
Other	<u>500</u>
Subtotal	2,100
INTEREST INCOME	
Interest	<u>12,981</u>
Subtotal	12,981

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REVENUE SOURCE	Net 2019-20 Proposed
OTHER	
Administrative Reimbursements	54,760
Miscellaneous	<u>5,079</u>
Subtotal	<u>59,839</u>
TRANSFERS	
Transfers	<u>1,430</u>
Subtotal	<u>1,430</u>
CASH CARRYOVER	
Cash Carryover	<u>30,411</u>
Subtotal	<u>30,411</u>
TOTAL	<u><u>\$1,678,537</u></u>