

APPENDIX D: UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE
(in thousands of dollars)

| REVENUE SOURCE | Net 2019-20 Proposed |
|-------------------------------|----------------------------|
| TAXES | |
| General Property Tax | \$ 150,877 |
| Utility Tax | 97,449 |
| Communications Tax | 28,019 |
| Subtotal | <u>276,345</u> |
| BUSINESS TAXES | |
| Business Taxes | 1,296 |
| Subtotal | <u>1,296</u> |
| INTERGOVERNMENTAL REVENUES | |
| State Sales Tax | 113,539 |
| State Revenue Sharing | 48,210 |
| Alcoholic Beverage License | 275 |
| Subtotal | <u>162,024</u> |
| CHARGES FOR SERVICES | |
| Sheriff and Police Fees | 3,400 |
| Subtotal | <u>3,400</u> |
| INTEREST INCOME | |
| Interest | 4,099 |
| Subtotal | <u>4,099</u> |
| OTHER | |
| Administrative Reimbursements | 17,240 |
| Miscellaneous | 658 |
| Subtotal | <u>17,898</u> |

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|----------------|----------|----------------------------|
| CASH CARRYOVER | | |
| Cash Carryover | | 50,408 |
| | Subtotal | 50,408 |
| | TOTAL | <u>\$515,470</u> |