

APPENDIX F: UNINCORPORATED MUNICIPAL SERVICE AREA
NON-DEPARTMENTAL EXPENDITURES
By Strategic Area
(in thousands of dollars)

		2019-20
		Proposed
STRATEGIC AREA		Budget
ECONOMIC DEVELOPMENT		
Tax Increment Financing	\$	1,530
	Subtotal	1,530
GENERAL GOVERNMENT		
Accidental Death Insurance		37
Employee Advertisements		48
Employee Awards		65
Employee Background Checks		12
Employee Physicals		360
Employee Training and Development		72
Future Services Reserve		3,342
General Publicity		24
Interpreter Services		5
IT Funding Model Distribution		10,698
Long Term Disability Insurance		336
Management Consulting		75
Memberships in Local, State, and National Organizations		102
Miscellaneous Operating/Refunds		72
Outside Legal Services		240
Outside Printing		24
Prior Year Encumbrances		375
Promotional Items		14
Property Damage Insurance		720
Public Campaign Financing		24
Quality Neighborhood Improvement Bond Program Debt		10,442
Radio Public Information Program		36
Save Our Seniors Homeowners Relief Fund		310
Tax Equalization Reserve		250
Wage Adjustment, FRS, Separation, and Energy Reserve		15,561
	Subtotal	43,244
TOTAL	\$	44,774