

**APPENDIX F: UNINCORPORATED MUNICIPAL SERVICE AREA
NON-DEPARTMENTAL EXPENDITURES
By Strategic Area
(in thousands of dollars)**

STRATEGIC AREA	2019-20 Proposed Budget
ECONOMIC DEVELOPMENT	
Tax Increment Financing	\$ 1,530
Subtotal	<u>1,530</u>
GENERAL GOVERNMENT	
Accidental Death Insurance	37
Employee Advertisements	48
Employee Awards	65
Employee Background Checks	12
Employee Physicals	360
Employee Training and Development	72
Future Services Reserve	3,342
General Publicity	24
Interpreter Services	5
IT Funding Model Distribution	10,698
Long Term Disability Insurance	336
Management Consulting	75
Memberships in Local, State, and National Organizations	102
Miscellaneous Operating/Refunds	72
Outside Legal Services	240
Outside Printing	24
Prior Year Encumbrances	375
Promotional Items	14
Property Damage Insurance	720
Public Campaign Financing	24
Quality Neighborhood Improvement Bond Program Debt	10,442
Radio Public Information Program	36
Save Our Seniors Homeowners Relief Fund	310
Tax Equalization Reserve	250
Wage Adjustment, FRS, Separation, and Energy Reserve	15,561
Subtotal	<u>43,244</u>
TOTAL	<u><u>\$ 44,774</u></u>