

APPENDIX L - FY 2019-20 PROPOSED FUNDING AVAILABLE FOR COMMUNITY-BASED ORGANIZATIONS

Program Category	<u>General</u> Revenue Funding	<u>Other</u> Funding	<u>TOTAL</u> FUNDING
Basic Needs	\$1,318,000		\$1,318,000
Children & Adults with Disabilities	\$781,000		\$781,000
Children, Youth, & Families	\$3,441,000		\$3,441,000
Criminal Justice	\$1,211,000		\$1,211,000
Anti-Violence	\$393,000		\$393,000
Elder Needs	\$2,413,000		\$2,413,000
Health	\$640,000		\$640,000
Immigrants/New Entrants	\$484,000		\$484,000
Special Needs	\$1,865,000		\$1,865,000
Workforce Development	\$458,000		\$458,000
Cultural Activities	\$11,608,000	\$8,962,000 <i>a</i>	\$20,570,000
Airport/Seaport Promotions		\$937,500 <i>b</i>	\$937,500
Environmental Protection and Education		\$730,000 <i>c</i>	\$730,000
Miscellaneous	\$12,507,000 <i>d</i>		\$12,507,000
Total	\$37,119,000	\$10,629,500	\$47,748,500

NOTES:

a Tourist tax proceeds for Tourist Development Council Grants (\$1.3 million), and tourist tax proceeds, other grants, interest for cultural grants, and allocations for regional cultural programs (\$7.662 million)

b Seaport promotional funding (\$600,000) and Aviation promotional funding (\$337,500) allocated to CBOs

c Proprietary funding from the Regulatory and Economic Resources (\$430,000), Solid Waste Management (\$100,000) and Water and Sewer departments (\$200,000) for environmental grants

d Includes general fund allocations to be monitored by the Office of Management and Budget and the Police