

TABLE OF CONTENTS

How to Read a Department’s Budget Narrative.....	6
Table of Contents.....	8
Policy Formulation	11
Office of the Mayor	13
Board of County Commissioners	16
County Attorney.....	20
Public Safety	23
Corrections and Rehabilitation	25
Fire Rescue	39
Judicial Administration.....	66
Juvenile Services	77
Medical Examiner	83
Office of the Clerk	91
Police.....	95
Transportation and Mobility	117
Transportation and Public Works	119
Recreation and Culture	161
Cultural Affairs	163
Library	178
Parks, Recreation and Open Spaces	201
INDEX	255