

APPENDIX D: COUNTYWIDE GENERAL FUND REVENUE
(in thousands of dollars)

| REVENUE SOURCE | 2020-21 Adopted Budget |
|------------------------------------|------------------------------|
| TAXES | |
| General Property Tax | \$ 1,438,082 |
| Local Option Gas Tax | 43,103 |
| Ninth Cent Gas Tax | <u>11,022</u> |
| Subtotal | 1,492,207 |
| BUSINESS TAXES | |
| Business Taxes | <u>2,062</u> |
| Subtotal | 2,062 |
| INTERGOVERNMENTAL REVENUES | |
| State Sales Tax | 69,813 |
| State Revenue Sharing | 61,565 |
| Gasoline and Motor Fuels Tax | 12,837 |
| Alcoholic Beverage License | 1,009 |
| Secondary Roads | 500 |
| Race Track Revenue | 500 |
| State Insurance Agent License Fees | <u>464</u> |
| Subtotal | 146,688 |
| CHARGES FOR SERVICES | |
| Sheriff and Police Fees | 1,440 |
| Other | <u>500</u> |
| Subtotal | 1,940 |
| INTEREST INCOME | |
| Interest | <u>4,744</u> |
| Subtotal | 4,744 |

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| REVENUE SOURCE | 2020-21 Adopted Budget |
|-------------------------------|------------------------------|
| OTHER | |
| Administrative Reimbursements | 47,227 |
| Miscellaneous | 3,267 |
| Subtotal | <u>50,494</u> |
| TRANSFERS | |
| Transfers | 3,221 |
| Subtotal | <u>3,221</u> |
| CASH CARRYOVER | |
| Cash Carryover | 21,376 |
| Subtotal | <u>21,376</u> |
| TOTAL | <u><u>\$1,722,732</u></u> |