APPENDIX N: FY 2020-21 ADOPTED FUNDING AVAILABLE FOR COMMUNITY-BASED ORGANIZATIONS

Program CategoryF	<u>General</u> Revenue Funding	<u>Other</u> Funding	<u>TOTAL</u> <u>FUNDING</u>
Basic Needs	\$1,041,000		\$1,041,000
Children & Adults with Disabilities	\$781,000		\$781,000
Children, Youth & Families	\$3,465,000		\$3,465,000
Criminal Justice	\$568,000		\$568,000
Anti-Violence	\$393,000		\$393,000
Elder Needs	\$2,236,000		\$2,236,000
Health	\$590,000		\$590,000
Immigrants/New Entrants	\$432,000		\$432,000
Special Needs	\$2,365,000		\$2,365,000
Workforce Development	\$490,000		\$490,000
Cultural Activities	\$11,608,000	\$9,166,000 <i>a</i>	\$20,774,000
Airport/Seaport Promotions		\$497,600 b	\$497,600
Environmental Protection and Education	ı	\$730,000 <i>c</i>	\$730,000
Miscellaneous	\$12,634,000 <i>d</i>		\$12,634,000
Total	\$36,603,000	\$10,226,600	\$46,829,600

NOTES:

a Tourist tax proceeds for Tourist Development Council Grants (\$1.325 million) and tourist tax proceeds, other grants, interest for cultural grants and allocations for regional cultural programs (\$7.841 million)

- b Seaport promotional funding (\$200,000) and Aviation promotional funding (\$297,600) allocated to CBOs
- c Proprietary funding from the Regulatory and Economic Resources (\$430,000), Solid Waste Management (\$100,000) and Water and Sewer departments (\$200,000) for environmental grants
- d Includes general fund allocations to be monitored by the Office of Management and Budget and the Police

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APPENDIX N: FY 2020-21 FUNDING FOR COMMUNITY-BASED ORGANIZATIONS

Organization Name	Category	Amount
Adults Mankind Organization, Inc.	Workforce Development	\$ 126,960
Advocate Program, Inc.	Workforce Development	\$ 41,775
Allapattah Community Action, Inc.	Elder Needs	\$ 70,125
Alliance for Musical Arts Productions, Inc.	Children, Youth & Families	\$ 4,050
American National Red Cross (formerly American Red Cross Greater Miami & The Keys)	Basic Needs	\$ 131,920
Americans for Immigrant Justice, Inc.	Immigrants/ New Entrants	\$ 47,920
Amigos Together For Kids, Inc.	Children, Youth & Families	\$ 35,475
ASPIRA of Florida, Inc.	Anti-Violence	\$ 72,720
Ayuda, Inc.	Elder Needs	\$ 56,880
Banyan Community Health Center, Inc.	Health	\$ 50,960
Be Strong International, Inc. (formerly Abstinence Between Strong Teens International, Inc.)	Children, Youth & Families	\$ 16,500
Belafonte Tacolcy Center, Incorporated	Children, Youth & Families	\$ 28,350
Best Buddies International, Inc.	Children & Adults with Disabilities	\$ 114,800
Best Buddies International, Inc.	Workforce Development	\$ 40,000
Better Way of Miami, Inc.	Special Needs	\$ 400,000
Big Brothers Big Sisters of Greater Miami, Inc.	Children, Youth & Families	\$ 26,100
Borinquen Health Care Center, Inc.	Health	\$ 27,750
Boys & Girls Clubs of Miami-Dade, Inc.	Anti-Violence	\$ 60,000
Branches, Inc.	Basic Needs	\$ 51,040
Branches, Inc.	Workforce Development	\$ 20,000
Breakthrough Miami, Inc.	Children, Youth & Families	\$ 117,040
Camillus House, Inc.	Special Needs	\$ 52,800
Care Resource Community Health Centers, Inc. (formerly Community AIDS Resource, Inc.)	Health	\$ 82,640
Carrfour Supporting Housing, Inc.	Other	\$ 8,025
Casa Valentina, Inc.	Basic Needs	\$ 210,240
Catalyst Miami, Inc. (formerly Human Services Coalition of Miami-Dade County, Inc.)	Basic Needs	\$ 235,680
Catholic Charities of the Archdiocese of Miami, Inc.	Basic Needs	\$ 52,160
Catholic Charities of the Archdiocese of Miami, Inc.	Elder Needs	\$ 48,000
CCDH, Inc.	Children & Adults with Disabilities	\$ 114,960
Center for Family and Child Enrichment, Inc.	Anti-Violence	\$ 199,840
Center for Independent Living of South Florida, Inc.	Children & Adults with Disabilities	\$ 269,360
Center of Information & Orientation, Inc.	Children, Youth & Families	\$ 47,520
Centro Campesino-Farmworker Center, Inc.	Elder Needs	\$ 53,200
Centro Mater Child Care Services, Inc.	Children, Youth & Families	\$ 46,200
Coconut Grove Cares, Inc.	Children, Youth & Families	\$ 10,000
Colombian American Service Association, Inc. (CASA)	Immigrants/ New Entrants	\$ 49,425
Common Threads, Inc.	Children, Youth & Families	\$ 60,000
Communities In Schools of Miami, Inc.	Children, Youth & Families	\$ 21,900
Communities United, Inc.	Elder Needs	\$ 57,375
Community Coalition, Inc.	Elder Needs	\$ 59,040
Concerned African Women, Inc.	Children, Youth & Families	\$ 281,040
Concerned African Women, Inc.	Criminal Justice	\$ 162,560
Cuban American Bar Association Pro Bono Project, Inc.	Anti-Violence	\$ 60,000
Cuban American Bar Association Pro Bono Project, Inc.	Immigrants/ New Entrants	\$ 32,000
Cuban American Bar Association Pro Bono Project, Inc.	Special Needs	\$ 40,000
Curley's House of Style, Inc.	Food Program	\$ 200,000
De Hostos Senior Center Inc.	Elder Needs	\$ 139,875
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Special Needs	\$ 10,800
Easter Seals South Florida, Inc.	Elder Needs	\$ 98,560
Easter Seals South Florida, Inc.	Special Needs	\$ 187,600
Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	Children, Youth & Families	\$ 34,400
Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	Health	\$ 65,680
Fairchild Tropical Botanic Garden, Inc.	Other	\$ 66,450
Family Action Movement Network, Inc. (formerly Fanm Ayisyen Nan Miyami, Inc.)	Basic Needs	\$ 20,090
Family Action Movement Network, Inc. (formerly Fanm Ayisyen Nan Miyami, Inc.)	Children, Youth & Families	\$ 84,950
Family Action Movement Network, Inc. (formerly Fanm Ayisyen Nan Miyami, Inc.)	Children & Adults with Disabilities	\$ 24,110
Family Resource Center of South Florida, Inc.	Children, Youth & Families	\$ 28,125
Farm Share, Inc.	Food Program	\$ 460,000
Feeding South Florida, Inc.	Basic Needs	\$ 51,040
Feeding South Florida, Inc.	Food Program	\$ 200,000

APPENDIX N: FY 2020-21 FUNDING FOR COMMUNITY-BASED ORGANIZATIONS

Organization Name	Category		Amount
Fifty-Five Years & Up, Inc.	Elder Needs	\$	106,725
Florida International University, Inter-American Conference of Mayors	Other	\$	17,000
Florida Venture Foundation, Inc.	Children, Youth & Families	\$	86,550
Foster Care Review, Inc.	Children, Youth & Families	\$	36,000
Foundation of Community Assistance and Leadership, Inc.	Children, Youth & Families	\$	34,575
Girl Scout Council of Tropical Florida, Inc.	Children, Youth & Families	\$	24,075
Greater Miami Services Corps.	Workforce Development	\$	170,800
Guardianship Program of Dade County, Inc.	Elder Needs	\$	18,075
Haitian Neighborhood Center, Sant La, Inc.	Basic Needs	\$	51,100
Haitian Neighborhood Center, Sant La, Inc.	Immigrants/ New Entrants	\$	27,940
Hearing and Speech Center of Florida, Inc.	Children & Adults with Disabilities	\$	27,350
Hearing and Speech Center of Florida, Inc.	Children, Youth & Families	\$	24,100
Hispanic Coalition, Corp.	Children, Youth & Families	\$	69,600
Holy Temple Human Services Corporation, Inc.	Elder Needs	\$	47,175
Institute for Child and Family Health, Inc.	Criminal Justice	\$	52,094
Jewish Community Services of South Florida, Inc.	Children & Adults with Disabilities	\$	46,410
Jewish Community Services of South Florida, Inc.	Elder Needs	\$	257,715
Jewish Community Services of South Florida, Inc.	Other	\$	46,010
Josefa Perez de Castano Kidney Foundation, Inc.	Elder Needs	\$	45,975
KIDCO Creative Learning, Inc. (formerly KIDCO Child Care Inc.)	Children, Youth & Families	\$	24,075
Kristi House, Inc.	Special Needs	\$	418,080
Latinos Salud. Inc.	Health	\$	109,040
Latinos United in Action Center, Inc.	Children, Youth & Families	\$	22,350
Lawyers for Children America, Inc.	Children, Youth & Families	\$	51,200
Legal Services of Greater Miami, Inc.	Basic Needs	\$	36,670
Legal Services of Greater Miami, Inc.	Immigrants/ New Entrants	\$	35,000
Legal Services of Greater Miami, Inc.	Other	\$	26,360
Legal Services of Greater Miami, Inc.	Special Needs	\$	63,950
Leisure City/ Modello Optimist Club of Florida, Inc.	Children, Youth & Families	\$	18,075
Liga Contra el Cancer, Inc.	Health	\$	82,725
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elder Needs	\$	371,175
Live Like Bella (Live Like Bella Childhood Cancer Foundation)	Special Needs	\$	500,000
Llirraf'O, Inc.	Children, Youth & Families	\$	174,000
MJD Wellness and Community Center, Inc	Food Program	\$	200,000
Masada Home Care. Inc.	Elder Needs	\$	39,520
Miami Children's Initiative, Inc.	Children, Youth & Families	\$	56,750
Miami City Ballet, Inc.	Children, Youth & Families	\$	129,520
Miami Lighthouse for the Blind and Visually Impaired, Inc.	Elder Needs	\$	120,000
Miami Northside Optimist Club, Inc.	Children, Youth & Families	\$	9,450
Michael-Ann Russell Jewish Community Center, Inc.	Elder Needs	\$	82,880
Mujeres Unidas en Justicia Educacion Y Reforma, Inc.	Children, Youth & Families	\$	101,025
Multi-Ethnic Youth Group Association , Inc.	Children, Youth & Families	\$	48,675
Neighbors and Neighbors Association, Inc.	Other	\$	33,075
New Hope CORPS, Inc.	Special Needs	\$	449,040
North Miami Foundation for Senior Citizens' Services, Inc.	Elder Needs	\$	187,680
Omega Activity Center Foundation, Inc.	Children, Youth & Families	\$	18,900
Overtown Youth Center, Inc.	Children, Youth & Families	\$	99,040
Palmetto Raiders Youth Development Club, Inc.	Children, Youth & Families	\$	6,825
Psycho-Social Rehabilitation Center, Inc.	Workforce Development	\$	90,800
Public Health Trust of Miami-Dade County, Florida	Children & Adults with Disabilities	\$	24,080
Public Health Trust of Miami-Dade County, Florida	Criminal Justice	\$	200,000
Rainbow Community Development Corporation	Children, Youth & Families	\$	35,475
Read2Succeed, Inc.	Children, Youth & Families	\$	26,550
Reading and Math, Inc.	Children, Youth & Families	\$	312,800
Regis House, Inc.	Children, Youth & Families	\$	112,810
Regis House, Inc.	Criminal Justice	\$	38,160
Regis House, Inc.	Health	\$	14,180
Richmond Heights Community Association, Inc.	Basic Needs	\$	32,175
Richmond Perrine Optimist Club, Inc. of Miami, FL	Children, Youth & Families	\$	185,025
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Organization Name	Category	Amount
Senior L.I.F.T. Center, Inc.	Elder Needs	\$ 45,920
South Florida Youth Symphony, Inc.	Children, Youth & Families	\$ 6,000
Southwest Social Services Programs, Inc.	Elder Needs	\$ 194,720
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Children & Adults with Disabilities	\$ 54,400
St. Alban's Day Nursery, Inc.	Children, Youth & Families	\$ 32,925
St. Thomas University, Inc.	Immigrants/ New Entrants	\$ 49,840
Teen Up-ward Bound, Incorporated	Children, Youth & Families	\$ 19,275
The Association for Development of the Exceptional, Inc. (A.D.E)	Children & Adults with Disabilities	\$ 105,040
The Coalition of Florida Farmwork Organizations, Inc.	Basic Needs	\$ 51,040
The Education Fund. Inc.	Children, Youth & Families	\$ 164,640
The Family Christian Association of America, Inc.	Children, Youth & Families	\$ 54,375
The Institute of Black Family Life, Inc.	Criminal Justice	\$ 8,400
The Key Clubhouse of South Florida	Special Needs	\$ 56,000
The Liberty City Optimist Club of Florida, Inc.	Children, Youth & Families	\$ 33,525
The Motivational Edge, Inc.	Children, Youth & Families	\$ 38,000
The Optimist Foundation of Greater Goulds Florida, Inc.	Children, Youth & Families	\$ 44,175
The Sundari Foundation, Inc.	Children, Youth & Families	\$ 307,040
The Sundari Foundation, Inc.	Other	\$ 450,000
The Sundari Foundation, Inc.	Special Needs	\$ 110,480
The Women's Breast & Heart Initiative, Florida Affiliate, Inc.	Health	\$ 55,040
Thelma Gibson Health Initiative, Inc.	Children, Youth & Families	\$ 38,160
Thelma Gibson Health Initiative, Inc.	Criminal Justice	\$ 16,470
Thelma Gibson Health Initiative, Inc.	Health	\$ 16,470
Transition, Inc.	Other	\$ 78,320
United Home Care Services, Inc.	Elder Needs	\$ 135,600
University of Miami	Children, Youth & Families	\$ 28,100
Urgent, Inc.	Children, Youth & Families	\$ 20,100
Victory for Youth, Inc. (Share Your Heart)	Food Program	\$ 200,000
Voices for Children Foundation, Inc.	Basic Needs	\$ 25,110
Voices for Children Foundation, Inc.	Children, Youth & Families	\$ 18,910
Voices for Children Foundation, Inc.	Special Needs	\$ 13,055
WeCount!, Inc.	Immigrants/ New Entrants	\$ 40,000
Wellspring Counseling, Inc.	Special Needs	\$ 63,360
West Kendall Baptist Hospital, Inc.	Health	\$ 85,280
World Literacy Crusade of FL., Inc.	Children, Youth & Families	\$ 110,400
World Literacy Crusade of FL, Inc.	Criminal Justice	\$ 90,160
Youth Co-Op, Inc.	Immigrants/ New Entrants	\$ 150,240
YWCA of Greater Miami-Dade, Inc.	Basic Needs	\$ 94,640
		 54,040
Police Grants		
Citizen's Crime Watch of Miami-Dade County, Inc.	Police Grants	\$ 246,450
Citizen's Crime Watch of Miami-Dade County, Inc.	Police Grants	\$ 103,550
Police Benevolent Association	Police Grants	\$ 32,000
The Alternative Programs, Inc.	Police Grants	\$ 651,000
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Police Grants	\$ 382,500
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Police Grants	\$ 14,875
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Police Grants	\$ 8,925
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Police Grants	\$ 5,950