

FY 2020 - 21 Adopted Budget and Multi-Year Capital Plan

Inspector General

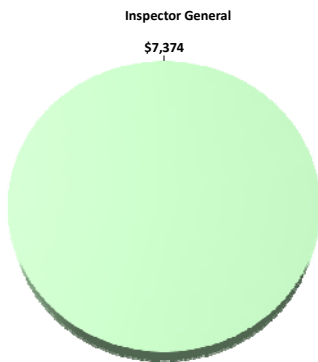
The Office of the Inspector General (OIG) serves the residents of Miami-Dade County by identifying fraud, mismanagement, waste and abuse of power in County projects, programs and contracts. Created by the Board of County Commissioners (BCC) in response to the public's demand for more accountable government, the enacting legislation ensures that the OIG is independent and autonomous, so that it may carry out its oversight of such a large and diverse government without political interference.

As part of the General Government strategic area, the OIG routinely reviews and evaluates proposals, contracts and programs for a range of management criteria. The OIG also investigates a variety of cases, including contractors doing business with and/or receiving funds from the County and cases of employee and official misconduct.

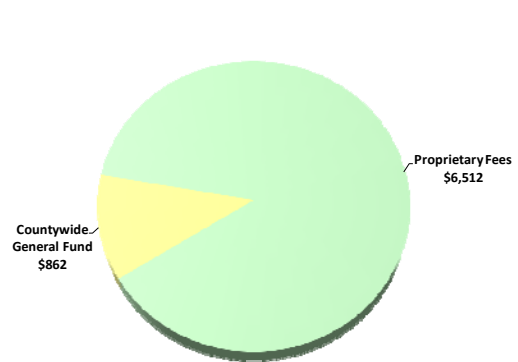
The OIG's jurisdiction encompasses all County departments, agencies, instrumentalities and the programs thereunder. This jurisdiction extends to all County employees, public officials, elected officials and vendors and contractors doing business with the County. The OIG has been designated a criminal justice agency by the Federal Bureau of Investigation and is accredited by the Commission for Florida Law Enforcement Accreditation based upon statewide standards for Offices of Inspectors General.

FY 2020-21 Adopted Operating Budget

Expenditures by Activity (dollars in thousands)



Revenues by Source (dollars in thousands)



FY 2020 - 21 Adopted Budget and Multi-Year Capital Plan

TABLE OF ORGANIZATION

<u>INSPECTOR GENERAL</u>	
Provides oversight to Miami-Dade County operations by investigating, auditing and reviewing County programs, projects and contracts to detect and prevent fraud, mismanagement, waste and abuse	
<u>FY 19-20</u>	<u>FY 20-21</u>
38	40

The FY 2020-21 total number of full-time equivalent positions is 40

FY 2020 - 21 Adopted Budget and Multi-Year Capital Plan

DIVISION: INSPECTOR GENERAL

The OIG's principal objective is to promote honesty and efficiency in government and to prevent and detect misconduct, fraud and abuse in County programs and contracts. The OIG strives to ensure that taxpayers get a fair and honest accounting of their money and, where possible, seeks appropriate remedies to recover public funds.

- Investigates, audits and inspects programs, projects and contracts to detect and prevent fraud, mismanagement, waste and abuse
- Publicly reports findings and initiates or makes civil, administrative and criminal referrals where necessary
- Communicates the Office's accomplishments through report distribution, website communication and public awareness initiatives
- Provides all professional support to these functions including publicly reporting findings

Key Department Measures, Strategic Objectives and Resiliency Drivers

Measures	SO	RD	Type	Good	FY 17-18	FY 18-19	FY 19-20	FY 19-20	FY 20-21
					Actual	Actual	Budget	Projection	Target
Contracts/programs audited and reviewed	GG1-2	LS-2	OP	↔	30	47	30	30	30
Reports issued	GG1-2	LS-2	OP	↔	11	7	15	15	18
Advisory memoranda issued	GG1-2	LS-2	OP	↔	26	22	20	15	20
Complaints received*	GG1-2	LS-2	IN	↔	344	312	300	250	300
Percentage of complainants receiving feedback about initial disposition of complaint within 30 days**	GG1-2	LS-2	OC	↑	N/A	95%	95%	95%	98%

* The decrease indicated by the FY 2019-20 Projection is attributable to COVID-19 and the County's State of Emergency

** This measure considers only complainants providing contact information; this performance measure started being monitored in FY 2018-19

ADDITIONAL INFORMATION

- **During FY 2019-20, one OIG Contract Oversight Specialist overage was approved to provide additional oversight of capital construction projects and monitor various aspects of the governmental contracting process (\$164,000)**
- **The FY 2020-21 Adopted Budget reflects the addition of one Administrative Assistant position to assist with various clerical and administrative functions (\$71,000)**
- In FY 2019-20, the OIG launched its re-designed www.miamidadeig.org website to better the user experience, making the site easier to navigate, visually more appealing and easier for the public to report fraud to the OIG, as well as making it mobile friendly
- In FY 2019-20, the OIG has been monitoring a new solicitation for a baggage handling operating agreement; additional procurements monitored by the OIG include requests for proposals for a public parking garage operator, a concessionaire to provide ATM machines in the airport terminal and a general contractor to manage the Aviation Department's miscellaneous construction contract program
- Based on earlier oversight efforts involving the procurement and implementation of new traffic controllers for ten of the County's most congested corridors, in FY 2019-20 the OIG has been actively engaged in monitoring the County's procurement of an advanced traffic management system to be installed countywide; the OIG expects that these contract oversight efforts will continue into FY 2020-21

FY 2020 - 21 Adopted Budget and Multi-Year Capital Plan

- In FY 2019-20, the OIG concluded an inspection of the County’s new process that allows for-hire vehicles and Special Transportation Services (STS) providers to self-inspect and self-certify their vehicles rather than utilizing the County facility for obtaining annual inspection certificates; the resulting report contained several recommendations adopted by the Department of Transportation and Public Works
- In FY 2019-20, the OIG issued a report concerning the County’s recent acquisition of compressed natural gas (CNG) transit buses; the examination, requested by the Board of County Commissioners and the Mayor, also debunked allegations raised about the safety of the these buses; the comprehensive report traced the past five years since the County embarked on a program to implement CNG fueling facilities and transition part of the transit fleet to CNG buses
- In FY 2019-20, the OIG should conclude its audits of two County pool contracts involving the purchase of parts and repair services for transit buses and the purchase of electrical and electronic components, tools, parts and supplies; the objectives of these two audits include testing compliance with the contract and any other applicable resolutions, ordinances, policies and procedures
- The FY 2020-21 Adopted Budget and Multi-Year Capital Plan includes charges of one quarter of one percent to certain procurement and construction contracts (\$4.066 million), as well as additional reimbursements of \$977,000 for audits and investigative work performed for Aviation (\$480,000), Water and Sewer (\$50,000), Solid Waste Management (\$25,000), Transportation and Public Works (\$150,000) and Miami-Dade County School Board (\$140,000)
- In FY 2019-20, the OIG, working with the U.S. Department of Housing and Urban Development's Inspector General, conducted investigations resulting in the arrests of individuals for bribery and fraud related to public housing
- In FY 2019-20, the OIG concluded its procurement oversight effort for the new civil and probate courthouse project; the OIG’s independent oversight involved a separate inspectional review (conducted in the summer of 2019) involving a possible conflict of interest and the non-disclosure of it by a member of the Competitive Selection Committee; corrective action was taken to remove any possible conflict prior to the procurement moving into the second and final phase of the procurement
- In FY 2020-21, the OIG will be monitoring the construction phase of the new courthouse as the project commences with funding from the project (\$132,000)
- Since April 2020, the OIG has been engaged in monitoring several COVID-19 procurements and operations, including the County’s Emergency Meals Program and the contracts for janitorial services and temporary event staffing related to the re-opening of the County’s parks
- In FY 2020-21, the OIG will continue its partnership with the U.S. Department of Justice’s Procurement Collusion Task Force and with other federal agencies monitoring relief funds received by Miami-Dade County pursuant to the Coronavirus Aid, Relief, and Economic Security Act (CARES)

SELECTED ITEM HIGHLIGHTS AND DETAILS

Line Item Highlights	(dollars in thousands)				
	Actual FY 17-18	Actual FY 18-19	Budget FY 19-20	Projection FY 19-20	Budget FY 20-21
Advertising	0	0	0	0	0
Fuel	0	0	0	0	0
Overtime	0	0	0	0	0
Rent	0	0	0	0	0
Security Services	1	1	2	2	2
Temporary Services	0	0	0	0	0
Travel and Registration	45	35	52	35	52
Utilities	28	25	30	24	25

OPERATING FINANCIAL SUMMARY

FY 2020 - 21 Adopted Budget and Multi-Year Capital Plan

(dollars in thousands)	Actual FY 17-18	Actual FY 18-19	Budget FY 19-20	Adopted FY 20-21
Revenue Summary				
General Fund Countywide	1,174	721	1,631	862
Carryover	1,589	1,671	565	1,469
Departmental Oversight (MOUs)	669	866	825	977
Fees and Charges	3,941	4,438	3,700	4,066
Interest Earnings	36	62	0	0
Miscellaneous Revenues	36	33	0	0
Total Revenues	7,445	7,791	6,721	7,374
Operating Expenditures				
Summary				
Salary	4,261	4,672	4,932	5,381
Fringe Benefits	1,262	1,438	1,496	1,646
Court Costs	0	0	1	1
Contractual Services	0	0	2	2
Other Operating	133	124	184	209
Charges for County Services	85	59	62	76
Capital	33	33	44	59
Total Operating Expenditures	5,774	6,326	6,721	7,374
Non-Operating Expenditures				
Summary				
Transfers	0	0	0	0
Distribution of Funds In Trust	0	0	0	0
Debt Service	0	0	0	0
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	0	0
Total Non-Operating Expenditures	0	0	0	0

(dollars in thousands)	Total Funding		Total Positions	
Expenditure By Program	Budget FY 19-20	Adopted FY 20-21	Budget FY 19-20	Adopted FY 20-21
Strategic Area: General Government				
Inspector General	6,721	7,374	38	40
Total Operating Expenditures	6,721	7,374	38	40