

TABLE OF CONTENTS

How to Read a Department's Budget Narrative	6
Table of Contents	8
Policy Formulation	11
Office of the Mayor	13
Board of County Commissioners	16
County Attorney	21
Public Safety	25
Corrections and Rehabilitation.....	27
Fire Rescue	39
Judicial Administration	68
Juvenile Services.....	75
Medical Examiner	81
Office of the Clerk	88
Police.....	92
Transportation	115
Transportation and Public Works	117
Recreation and Culture	155
Cultural Affairs.....	157
Library	173
Parks, Recreation and Open Spaces	198
INDEX	249