


Memorandum



Date: August 24, 2020

To: Honorable Chairwoman Audrey M. Edmonson
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor 

Subject: FY 2020-21 Proposed New or Adjustments to Existing Fees, Rates or Charges

As required under Section 2-1795(d)(2) Allocation of County Resources, attached is a detailed report providing any new or adjusted fees, rates and charges included as part of the FY 2020-21 Proposed Budget. For those departments that had changes to many fees, such as Seaport and Aviation, a total of the revenues generated by the existing fees and the new proposed fees, rates, and/or charges is provided. The report also references the volume and page number in the FY 2020-21 Proposed Budget document where the recommended fees, rates or charges are reflected.

As the Board of County Commissioners (Board) is aware, the cost of providing services is impacted by many factors, including increased personnel costs and normal inflationary factors on daily operations. The proposed fees, rates, and/or charges are developed so that the costs associated with providing services are supported by the user of the specific service, such as services provided by the Regulatory and Economic Resources department. In addition, some of the recommended changes are driven by adjustments as approved by the Board through legislative action, such as the Solid Waste disposal charges and Seaport tariffs. Changes to these recommendations would require service adjustments to maintain a balanced budget.

Because the changes recommended for Seaport are contractually required, a table was not included in the departmental narrative. In addition, the Library department is eliminating three fees specific to late charges, patron services and non-district member fees, as they were not generating any revenue; these adjustments do not have a budgetary impact. To ensure transparency, the Parks, Recreation and Open Spaces department is creating a new implementing order to detail all special taxing district charges that have been historically charged for the creation and management of special taxing and community development districts but were not reflected in a fee schedule. These adjustments will not generate additional revenues. For enterprise funds like Aviation, Seaport, Solid Waste and Water and Sewer, the revenues generated by these adjustments are included and reflected as part of the proposed five-year financial forecast information published in Volume 1 of the FY 2020-21 Proposed Budget.

If you have any questions, please contact Jennifer Moon, Deputy Mayor/Budget Director at 305-375-5143.

Attachment

c: Abigail Price-Williams, County Attorney
Geri Bonzon-Keenan, First Assistant County Attorney
Office of the Mayor Senior Staff
Department Directors
Yinka Majekodunmi, Commission Auditor

FY 2020-21 Proposed New or Adjusted Fees, Rates and Charges

Department	Current Fee	New Fee	Dollar Impact	Description	IO #
Seaport (Volume 3, page 172)	\$ 3.04	\$ 3.13	\$ 3,940,000	Water use per ton	4-4: Port of Miami Terminal Tariff No. 010
	Various	Various	\$ 2,590,000	Various Passenger Dockage and Wharfage rates	
	Various	Various	\$ 1,062,000	Various Cargo Dockage and Wharfage rates	
	Various	Various	\$ 564,000	Various Crane charges	
	Various	Various	\$ 472,000	Various Terminal Rental charges	
Solid Waste Management (Volume 3, Page 29)	\$ 63.38	\$ 64.02	\$ 1,019,000	Disposal Contract Tipping Fee Rate Fee per Ton	4-68: Schedule of All Service Levels and Fees for Miami-Dade County Solid Waste Services
	\$ 13.85	\$ 13.99	\$ 80,000	Transfer Fee Rate Per Ton	
Water and Sewer (Volume 3, Page 63)	\$ 10.00	\$ 13.10	\$ 774,000	Domestic Waste Disposal Fee - After Hours Fee (Per 100 gallons)	4-110: Schedule of Rates, Fees and Charges for Miami-Dade Water and Sewer Department
	\$ 14.00	\$ 18.80	\$ 852,000	Fats, Oil and Grease Fee - After Hours (Per 100 gallons)	
	\$ 7.00	\$ 9.40	\$ 672,187	Fats, Oil, Grease (FOG) and Other Waste Disposal Fee (Per 100 gallons)	
	\$ 5.00	\$ 6.55	\$ 716,389	Domestic Waste Disposal Fee (Per 100 gallons)	
	\$ 3.19	\$ 3.29	\$ 2,102,000	Wastewater Wholesale Rate per one thousand gallons	
	1.66	1.79	\$ (1,941,000)	Water Wholesale Rate per one thousand gallons	
	Various	Various	\$ 14,380,000	Wastewater Retail Rate Adjustments	
	Various	Various	\$ 8,877,000	Water Retail Rate Adjustments	
Fire Rescue (Volume 2, Page 47)	\$ 50.00	\$ 53.00	\$ -	Fire Fighter Off-Duty Rate per Hour	4-123: Miami-Dade County Fire Prevention Fee Schedule
	\$ 52.00	\$ 55.00	\$ -	Fire Lieutenant Off-Duty Rate per Hour	
	\$ 54.00	\$ 57.00	\$ -	Fire Captain Off-Duty Rate per Hour	
	\$ 56.00	\$ 59.00	\$ -	Chief Fire Officer Off-Duty Rate per Hour	
Aviation (Volume 3, page 132)	\$ 2.40	\$ 4.91	\$ 40,636,000	Concourse Use Fee	4-125: Summary of Rates, Fees and Charges - Miami-Dade Aviation Department
	\$ 0.87	\$ 0.92	\$ 9,772,000	Baggage Claim Fee	
	\$ 0.31	\$ 0.50	\$ 5,528,000	Baggage Make-up (Capital)	
	\$ 95.00	\$ 88.75	\$ 1,777,000	Terminal Rent - Class I	
	\$ 142.50	\$ 133.13	\$ 22,504,000	Terminal Rent - Class II	
	\$ 95.00	\$ 88.75	\$ 24,205,000	Terminal Rent - Class III	
	\$ 47.50	\$ 44.38	\$ 9,832,000	Terminal Rent - Class IV	
	\$ 23.75	\$ 22.19	\$ 264,000	Terminal Rent - Class V	
	\$ 95.00	\$ 88.75	\$ 309,000	Terminal Rent - Class VI	
	\$ 0.85	\$ 1.44	\$ 27,928,000	Screening Fee	
	\$ 10.66	\$ 12.43	\$ 125,596,000	International Facility Fee	
	\$ -	\$ 666,161.83	\$ 41,302,000	Preferential Gate Fee	
DTPW	\$ 25.11	\$ 26.07	\$ -	Spotter Program - DTPW Construction and Facility	4-133: Schedule of Transit Fares Rates and Charges
	\$ 72.57	\$ 73.45	\$ -	Spotter Program - DTPW Escort	
RER	Various	Various	\$ 61,000	Various CPI Related Increases for Consumer Service Functions: Locksmith, Motor Vehicle Repair, Moving Companies, Towing and Immobilization, Water Remetering, Shopping Cart, Title Loans, Domestic Partnership, Pain Management Clinics and Personnel Injury Providers	4-107: Fee Schedule for Regulatory and Economic Resources Department Consumer Protection Division