

APPENDIX C: COUNTYWIDE GENERAL FUND REVENUE
(in thousands of dollars)

REVENUE SOURCE	Net 2020-21 Proposed
TAXES	
General Property Tax	\$ 1,438,081
Local Option Gas Tax	43,103
Ninth Cent Gas Tax	<u>11,022</u>
Subtotal	1,492,206
BUSINESS TAXES	
Business Taxes	<u>2,062</u>
Subtotal	2,062
INTERGOVERNMENTAL REVENUES	
State Sales Tax	69,813
State Revenue Sharing	61,565
Gasoline and Motor Fuels Tax	12,837
Alcoholic Beverage License	1,009
Secondary Roads	500
Race Track Revenue	500
State Insurance Agent License Fees	<u>464</u>
Subtotal	146,688
CHARGES FOR SERVICES	
Sheriff and Police Fees	1,440
Other	<u>500</u>
Subtotal	1,940
INTEREST INCOME	
Interest	<u>4,744</u>
Subtotal	4,744

APPENDIX C: COUNTYWIDE GENERAL FUND REVENUE
(in thousands of dollars)

REVENUE SOURCE	Net 2020-21 Proposed
OTHER	
Administrative Reimbursements	47,227
Miscellaneous	3,267
Subtotal	<u>50,494</u>
TRANSFERS	
Transfers	3,221
Subtotal	<u>3,221</u>
CASH CARRYOVER	
Cash Carryover	21,376
Subtotal	<u>21,376</u>
TOTAL	<u><u>\$1,722,731</u></u>