

**APPENDIX E: COUNTYWIDE NON-DEPARTMENTAL EXPENDITURES**  
**By Strategic Area**  
(in thousands of dollars)

<b>STRATEGIC AREA</b>	<b>2020-21 Proposed Budget</b>
<b>PUBLIC SAFETY</b>	
Court Care Program - YWCA	\$ 340
DUI Toxicology Contract	985
Public Safety Community-based Organizations	1,445
State Department of Juvenile Justice	5,801
Subtotal	<u>8,571</u>
<b>TRANSPORTATION</b>	
Infrastructure Improvement District	\$ 2,632
Subtotal	<u>2,632</u>
<b>RECREATION AND CULTURE</b>	
Miami Marathon	\$ 25
Orange Blossom Classic	1,000
Orange Bowl Committee	3,035
Recreation and Culture Community-based Organizations	100
Subtotal	<u>4,160</u>
<b>NEIGHBORHOOD AND INFRASTRUCTURE</b>	
Comprehensive Planning Assessment	\$ 100
South Florida Regional Planning Council	506
Subtotal	<u>606</u>
<b>HEALTH AND HUMAN SERVICES</b>	
Alliance for Aging	\$ 220
Child Care Center Trust	30
Child Protection Team (University of Miami)	175
Community-based Organizations	14,300
Food Programs :	
Farm Share	460
Curley's House of Style	200
Feeding South Florida	200
Joshua Heart Foundation	200
Share Your Heart	200
Health Council of South Florida	33
Health Foundation of South Florida (Age-Friendly Initiative)	50
Immigration Support	50
Inmate Medical	1,300
Medicaid	53,011
Medicaid Reimbursement from Public Health Trust	(30,000)
Miami Ventures Program (Beacon Council Foundation)	1,000
Office of the New Americans	150
Public Guardianship	2,728
South Florida Behavioral Network	1,000
Subtotal	<u>45,307</u>

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<b>ECONOMIC DEVELOPMENT</b>	
CRA Studies	\$ 200
Employ Miami-Dade Program (NANA and SantLa)	700
Film Incentive Program	400
Mom and Pop Business Grants	1,044
South Pointe Interlocal Payment	22,347
Summer Youth Employment Program	1,000
Tax Increment Financing	59,534
Subtotal	<u>85,225</u>
<b>GENERAL GOVERNMENT</b>	
Accidental Death Insurance	\$ 113
Activation Reserve	150
Civilian Investigative Panel Reserve	750
Community Redevelopment Agency and Other Studies	268
Community-based Organizations Discretionary Reserve	3,900
Contingency Reserve	5,000
Employee Advertisements	150
Employee Awards	205
Employee Background Checks	38
Employee Physicals	1,140
External Audits	800
General Publicity	76
Grant Match Reserve:	
Technology Initiatives (Technology Foundations of the Americas - eMerge, Global Co-Creation Lab, and Venture Hive)	1,400
Shutter Program Match	118
Redland Immigrant Match	118
Targeted Jobs Incentive Fund Match	1,275
In-Kind Services Reserve	150
Interpreter Services	15
IT Funding Model Distribution	36,444
Long Term Disability Insurance	1,064
Management Consulting	380
Memberships in Local, State, and National Organizations	325
Miscellaneous Operating	228
Outside Legal Services	760
Outside Printing	76
Prior Year Encumbrances	1,125
Promotional Items	46
Property Damage Insurance	2,280
Public Campaign Financing	78
Quality Neighborhood Improvement Bond Program Debt	309
Radio Public Information Program	112
Save Our Seniors Homeowners Relief Fund	2,790
Special Elections Reserve	2,000
Tax Equalization Reserve	2,250
Wage Adjustment, FRS, Separation, and Energy Reserve	16,067
Subtotal	<u>82,000</u>
<b>TOTAL</b>	<b>228,501</b>