

APPENDIX K: Capital Unfunded Project Summary by Strategic Area and Department  
(dollars in thousands)

<b>Strategic Area / Department</b>	<b># of Projects</b>	<b>Estimated Total Cost</b>
<b>Public Safety</b>		
Corrections and Rehabilitation	3	\$414,461
Fire Rescue	3	\$10,787
Medical Examiner	1	\$1,017
Police	7	\$30,215
<b>Strategic Area Total</b>	<b>14</b>	<b>\$456,480</b>
<b>Transportation and Mobility</b>		
Transportation and Public Works	23	\$7,999,984
<b>Strategic Area Total</b>	<b>23</b>	<b>\$7,999,984</b>
<b>Recreation and Culture</b>		
Cultural Affairs	6	\$66,185
Library	35	\$92,444
Parks, Recreation and Open Spaces	25	\$1,911,463
<b>Strategic Area Total</b>	<b>66</b>	<b>\$2,070,092</b>
<b>Neighborhood and Infrastructure</b>		
Solid Waste Management	4	\$1,610,250
Transportation and Public Works	4	\$454,433
Water and Sewer	12	\$3,189,341
<b>Strategic Area Total</b>	<b>20</b>	<b>\$5,254,024</b>
<b>Health and Society</b>		
Homeless Trust	4	\$28,700
Public Housing and Community Developme	1	\$420,000
<b>Strategic Area Total</b>	<b>5</b>	<b>\$448,700</b>
<b>Economic Development</b>		
Aviation	15	\$989,091
Seaport	10	\$231,700
<b>Strategic Area Total</b>	<b>25</b>	<b>\$1,220,791</b>
<b>General Government</b>		
Elections	1	\$115
<b>Strategic Area Total</b>	<b>1</b>	<b>\$115</b>
<b>Grand Total</b>	<b>154</b>	<b>\$17,450,186</b>