

# FY 2020 - 21 Proposed Budget and Multi-Year Capital Plan

## County Attorney's Office

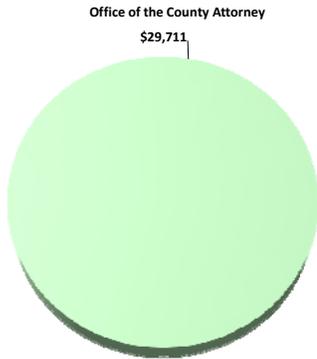
The County Attorney's Office (CAO) is established in the Miami-Dade County Home Rule Charter to "serve as legal counsel to the Board of County Commissioners (BCC) and all County departments, offices, and agencies, and perform such other legal duties as may be assigned." The County Attorney is appointed by and is directly responsible to the BCC. The CAO represents the County in all civil legal matters arising in the discharge of official duties.

As part of the Policy Formulation strategic area, the CAO is responsible for the prosecution and the defense of all lawsuits brought by or against the County; the provision of legal advice to the BCC and its committees and subcommittees, the Mayor, the Property Appraiser and the Public Health Trust; the representation of the County at administrative hearings; the drafting and review of ordinances and resolutions; the approval of all contracts, bonds or written instruments as to form and legal sufficiency; and the rendering of legal opinions.

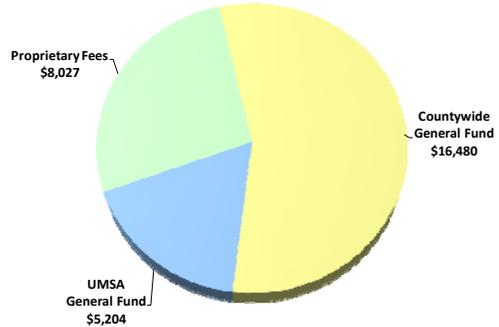
The CAO provides legal representation to the BCC, the Property Appraiser, the Mayor, the Public Health Trust, various County boards and all County departments and agencies.

## FY 2020-21 Proposed Operating Budget

**Expenditures by Activity**  
(dollars in thousands)



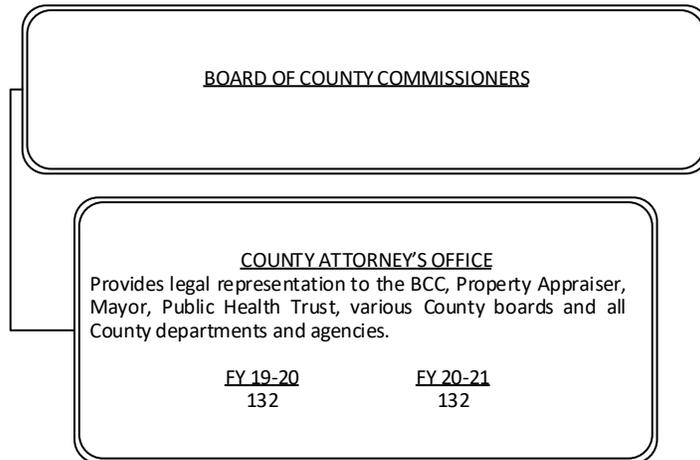
**Revenues by Source**  
(dollars in thousands)



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## TABLE OF ORGANIZATION



The FY 2020-21 total number of full-time equivalent positions is 132.

## ADDITIONAL INFORMATION

- The FY 2020-21 Proposed Budget includes \$8.027 million in reimbursements for legal services provided in excess of typical requirements from the Aviation Department (\$175,000), Finance Department Bond Administration Fund (\$450,000), Internal Services Department Self-Insurance Trust Fund (\$3.8 million), Seaport Department (\$1 million), Public Health Trust (\$2.187 million), Children's Trust (\$250,000) and CareerSource South Florida (\$165,000)
- The County Attorney's Office (CAO) is performing e-filing functions on-behalf of all County Departments; as a result, departments are reimbursing all Clerk of Court Fees to ensure the CAO's budget is not adversely impacted

## FY 2020 - 21 Proposed Budget and Multi-Year Capital Plan

### SELECTED ITEM HIGHLIGHTS AND DETAILS

Line Item Highlights	(dollars in thousands)				
	Actual FY 17-18	Actual FY 18-19	Budget FY 19-20	Projection FY 19-20	Proposed FY 20-21
Advertising	0	0	0	0	0
Fuel	3	1	1	1	2
Overtime	0	0	0	0	0
Rent	0	0	0	0	0
Security Services	1	1	1	1	1
Temporary Services	0	0	0	0	0
Travel and Registration	103	60	96	76	96
Utilities	82	83	82	82	82

### OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 17-18	Actual FY 18-19	Budget FY 19-20	Proposed FY 20-21
<b>Revenue Summary</b>				
General Fund Countywide	13,461	13,893	14,853	16,480
General Fund UMSA	4,487	4,387	4,690	5,204
Reimbursements from Departments	6,031	6,846	8,320	7,612
Reimbursements from Outside Agencies	317	445	415	415
Total Revenues	24,296	25,571	28,278	29,711
<b>Operating Expenditures</b>				
<b>Summary</b>				
Salary	18,701	19,518	21,277	22,306
Fringe Benefits	4,702	5,236	5,995	6,387
Court Costs	-54	54	55	55
Contractual Services	9	6	22	14
Other Operating	590	498	626	623
Charges for County Services	262	197	236	252
Grants to Outside Organizations	0	0	0	0
Capital	86	62	67	74
Total Operating Expenditures	24,296	25,571	28,278	29,711
<b>Non-Operating Expenditures</b>				
<b>Summary</b>				
Transfers	0	0	0	0
Distribution of Funds In Trust	0	0	0	0
Debt Service	0	0	0	0
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	0	0
Total Non-Operating Expenditures	0	0	0	0

(dollars in thousands)	Total Funding		Total Positions	
	Budget FY 19-20	Proposed FY 20-21	Budget FY 19-20	Proposed FY 20-21
<b>Expenditure By Program</b>				
<b>Strategic Area: Policy Formulation</b>				
Office of the County Attorney	28,278	29,711	132	132
Total Operating Expenditures	28,278	29,711	132	132