

APPENDIX AA: PEACE AND PROSPERITY PLAN

Department	Program Name	Program Term	Funding	FY 2021-22
Juvenile Services	Fit 2 Lead	October 1st	Trust Fund	\$ 100,000
Miami-Dade Police Department	MDPD Youth Athletic and Mentoring Initiative	June 14, 2021	Naming Rights Revenue	308,000
Miami-Dade Police Department	MDPD Intelligence Analysts	October 1, 2021	Naming Rights Revenue	341,676
Miami-Dade Police Department	MDPD Turn Around Police Academy	August 2021/March 2022	Naming Rights Revenue	106,000
Parks, Recreation and Open Spaces	Fit2Lead (mentoring program)	June 1, 2021	Naming Rights Revenue	3,269,174
State Attorney's Office	One Full Time State Attorney Position	October 1, 2021	General Fund	311,000
Public Housing and Community Development	Revitalization and Economic Development	June 1, 2021	PHCD and CDBG Funding	13,800,000
Non-Departmental	Summer Youth Internship Program	Summer 2021/Summer 2022	Naming Rights Revenue	700,000
Non-Departmental	Safe in the 305 Community Grant	October 1, 2021	Naming Rights Revenue	50,000
Non-Departmental	Public Safety Tool Kit	October 1, 2021	Naming Rights Revenue	50,000
Non-Departmental	Project Greenlight	October 1, 2021	Naming Rights Revenue	300,000
Non-Departmental	Fit 2 Lead	October 1, 2021	Pending Mental Health Funding	300,000
Non-Departmental	Fit 2 Lead	October 1, 2021	FTX Foundation	150,000
Non-Departmental	Independent Evaluation	Ongoing	Naming Rights Revenue	75,000
			Total including PHCD	\$ 19,860,850
			Total excluding PHCD and SAO Funding	\$ 5,749,850