

Appendix AB: Miami-Dade Rescue Plan

Infrastructure Projects Programs (\$121 million)

Programs	Deposit (+)	Allocation (-)	Balance
Initial Balance	\$ 121,000,000.00	\$ -	\$ 121,000,000.00
Neighborhood Improvement Projects	\$ -	\$ (5,000,000.00)	\$ 116,000,000.00
Ludlam Trail Project		\$ (5,000,000.00)	\$ 111,000,000.00
City of Sweetwater Parks Expansion and Restructuring		\$ (2,100,000.00)	\$ 108,900,000.00
Criminal Justice Information System (CJIS) Project #2000000954 Document Scanning		\$ (1,000,000.00)	\$ 107,900,000.00
Future Septic to Sewer/Infrastructure Project Programs		\$ (107,900,000.00)	\$ -

District Designated (\$26 million)

Programs	Deposit (+)	Allocation (-)	Balance
District 1 Program	\$ 2,000,000.00	\$ -	\$ 2,000,000.00
District 2 Program	\$ 2,000,000.00	\$ -	\$ 2,000,000.00
District 3 Program	\$ 2,000,000.00	\$ -	\$ 2,000,000.00
District 4 Program	\$ 2,000,000.00	\$ -	\$ 2,000,000.00
District 5 Program	\$ 2,000,000.00	\$ -	\$ 2,000,000.00
District 6 Program	\$ 2,000,000.00	\$ -	\$ 2,000,000.00
District 7 Program	\$ 2,000,000.00	\$ -	\$ 2,000,000.00
District 8 Program	\$ 2,000,000.00	\$ -	\$ 2,000,000.00
District 9 Program	\$ 2,000,000.00	\$ -	\$ 2,000,000.00
District 10 Program	\$ 2,000,000.00	\$ -	\$ 2,000,000.00
District 11 Program	\$ 2,000,000.00	\$ -	\$ 2,000,000.00
District 12 Program	\$ 2,000,000.00	\$ -	\$ 2,000,000.00
District 13 Program	\$ 2,000,000.00	\$ -	\$ 2,000,000.00

Economic and Social Impact Projects (\$59 million)

Programs	Deposit (+)	Allocation (-)	Balance
Initial Balance	\$ 59,000,000.00	\$ -	\$ 59,000,000.00
AGAPE Network		\$ (3,000,000.00)	\$ 56,000,000.00
Sargassum Disposal Alternatives		\$ (1,000,000.00)	\$ 55,000,000.00
Friendship Circle of Miami		\$ (300,000.00)	\$ 54,700,000.00
University of Miami for Autism and Related Disabilities (UM CARD)		\$ (50,000.00)	\$ 54,650,000.00
Mental Health Diversion Facility & Related Mental Health Services		\$ (10,000,000.00)	\$ 44,650,000.00
CAMACOL		\$ (200,000.00)	\$ 44,450,000.00
Affordable Housing Units at Carver Theatre		\$ (5,000,000.00)	\$ 39,450,000.00
NW 18th Avenue Revitalization		\$ (3,000,000.00)	\$ 36,450,000.00
Underline Wi-Fi		\$ (800,000.00)	\$ 35,650,000.00
WiFi in Parks		\$ (800,000.00)	\$ 34,850,000.00
Helen Sawyer Assisted Living Facility		\$ (1,257,000.00)	\$ 33,593,000.00
BIZUP - Business Innovation Start Up Grant program		\$ (1,000,000.00)	\$ 32,593,000.00
Ladies Empowerment and Action Plan (LEAP)		\$ (200,000.00)	\$ 32,393,000.00
Mexican American Council		\$ (200,000.00)	\$ 32,193,000.00
Saint Peter's Community Development Corporation		\$ (100,000.00)	\$ 32,093,000.00
Dade Heritage Trust		\$ (1,000,000.00)	\$ 31,093,000.00
North Dade Cultural Center (Grantee Miami Gardens CRA)		\$ (5,000,000.00)	\$ 26,093,000.00
COVID Mental Health and Wellness Program and Teen Talk		\$ (500,000.00)	\$ 25,593,000.00
Citizens Crimewatch of Miami-Dade		\$ (150,000.00)	\$ 25,443,000.00
Miami Dade North Arts & Humanities Foundation Inc.		\$ (100,000.00)	\$ 25,343,000.00
My Urban Contemporary Experience Inc. (MUCE) Grantee Pre-Art Basel Event		\$ (100,000.00)	\$ 25,243,000.00
Center for the Haitian Studies		\$ (500,000.00)	\$ 24,743,000.00
Transitions Inc.		\$ (300,000.00)	\$ 24,443,000.00
Jewish Community Services of South Florida		\$ (500,000.00)	\$ 23,943,000.00
Redland Farmlife School		\$ (1,500,000.00)	\$ 22,443,000.00
Workforce Development Training (Grantee Miami Dade College)		\$ (5,000,000.00)	\$ 17,443,000.00
Resiliency Investments In Naturally Occurring Affordable Housing		\$ (4,000,000.00)	\$ 13,443,000.00
Community Violence and Intervention Programs		\$ (8,943,000.00)	\$ 4,500,000.00
South Florida Society for the Prevention of Cruelty to Animals, Inc.		\$ (200,000.00)	\$ 4,300,000.00
Father Gerard Jean-Juste Community Center at Oak Grove Park		\$ (400,000.00)	\$ 3,900,000.00
A Reflection of Me		\$ (25,000.00)	\$ 3,875,000.00
Haitian American Chamber of Commerce of Florida		\$ (700,000.00)	\$ 3,175,000.00
Hispanic Coalition		\$ (70,000.00)	\$ 3,105,000.00
Greater Miami Chamber of Commerce		\$ (150,000.00)	\$ 2,955,000.00
Future Affordable Housing Projects		\$ (2,955,000.00)	\$ -