

APPENDIX L: CAPITAL UNFUNDED PROGRAM SUMMARY BY STRATEGIC AREA AND DEPARTMENT
(dollars in thousands)

Strategic Area / Department	# of Programs	Estimated Total Cost
Public Safety		
Fire Rescue	3	\$10,787
Police	5	\$28,960
Strategic Area Total	8	\$39,747
Transportation and Mobility		
Transportation Public Works	14	\$5,267,288
Strategic Area Total	14	\$5,267,288
Recreation and Culture		
Cultural Affairs	4	\$66,000
Library	33	\$82,604
Parks Recreation and Open Spaces	21	\$1,893,883
Strategic Area Total	58	\$2,042,487
Neighborhood and Infrastructure		
Solid Waste Management	4	\$1,610,250
Transportation Public Works	8	\$1,047,841
Water and Sewer	13	\$6,649,967
Strategic Area Total	25	\$9,308,058
Health and Society		
Homeless Trust	3	\$24,390
Public Housing Community Dev	1	\$391,325
Strategic Area Total	4	\$415,715
Economic Development		
Aviation	3	\$35,600
Seaport	8	\$225,700
Strategic Area Total	11	\$261,300
Grand Total	120	\$17,334,595