

TABLE OF CONTENTS

How to Read a Department's Budget Narrative.....	6
Table of Contents.....	8
Policy Formulation	11
Office of the Mayor.....	13
Board of County Commissioners	16
County Attorney.....	21
Public Safety	25
Corrections and Rehabilitation	27
Fire Rescue	38
Judicial Administration.....	65
Juvenile Services	74
Medical Examiner	80
Office of the Clerk	89
Police.....	93
Transportation and Mobility	117
Transportation and Public Works	119
Recreation and Culture	165
Cultural Affairs	167
Library	184
Parks, Recreation and Open Spaces.....	207
INDEX	265