

**APPENDIX F: UNINCORPORATED MUNICIPAL SERVICE AREA**  
**NON-DEPARTMENTAL EXPENDITURES**  
**By Strategic Area**  
(in thousands of dollars)

|   |          | <b>2021-22</b>  |
|---|----------|-----------------|
|   |          | <b>Proposed</b> |
| <b>STRATEGIC AREA</b>                                   |          | <b>Budget</b>   |
| ECONOMIC DEVELOPMENT                                    |          |                 |
| Tax Increment Financing                                 | \$       | 2,527           |
|   | Subtotal | 2,527           |
| GENERAL GOVERNMENT                                      |          |                 |
| Accidental Death Insurance                              | \$       | 39              |
| Employee Advertisements                                 |          | 55              |
| Employee Awards   |          | 66              |
| Employee Background Checks                              |          | 18              |
| Employee Physicals                                      |          | 330             |
| Employee Training and Development                       |          | 66              |
| Enhanced County and District Program Fund               |          | 550             |
| General Publicity                                       |          | 22              |
| Interpreter Services                                    |          | 7               |
| IT Funding Model Distribution                           |          | 11,184          |
| Long Term Disability Insurance                          |          | 308             |
| Management Consulting                                   |          | 176             |
| Memberships in Local, State, and National Organizations |          | 110             |
| Miscellaneous Operating/Refunds                         |          | 65              |
| Outside Legal Services                                  |          | 220             |
| Outside Printing  |          | 22              |
| Prior Year Encumbrances                                 |          | 375             |
| Promotional Items                                       |          | 22              |
| Property Damage Insurance                               |          | 1,115           |
| Public Campaign Financing                               |          | 23              |
| Quality Neighborhood Improvement Bond Program Debt      |          | 10,433          |
| Radio Public Information Program                        |          | 33              |
| Save Our Seniors Homeowners Relief Fund                 |          | 310             |
| Tax Equalization Reserve                                |          | 250             |
| Wage Adjustment, FRS, Separation, and Energy Reserve    |          | 4,180           |
|   | Subtotal | 29,979          |
| TOTAL   | \$       | 32,506          |