

**APPENDIX M: FY 2021-22 PROPOSED FUNDING AVAILABLE FOR
COMMUNITY-BASED ORGANIZATIONS**

Program Category	<u>General</u> Revenue Funding	<u>Other</u> Funding	<u>TOTAL</u> FUNDING
Anti-Violence	\$320,000		\$320,000
Basic Needs	\$911,000		\$911,000
Children & Adults with Disabilities	\$779,000		\$779,000
Children, Youth, & Families	\$3,416,000		\$3,416,000
Criminal Justice	\$567,000		\$567,000
Elder Needs	\$2,131,000		\$2,131,000
Food Programs	\$1,660,000		\$1,660,000
Health	\$477,000		\$477,000
Immigrants/New Entrants	\$383,000		\$383,000
Special Needs	\$2,365,000		\$2,365,000
Workforce Development	\$491,000		\$491,000
Cultural Activities	\$11,988,000	\$9,183,000 <i>a</i>	\$21,171,000
Airport/Seaport Promotions		\$658,000 <i>b</i>	\$658,000
Environmental Protection and Education		\$730,000 <i>c</i>	\$730,000
Miscellaneous	\$12,829,000 <i>d</i>		\$12,829,000
Total	\$38,317,000	\$10,571,000	\$48,888,000

NOTES:

a Tourist tax proceeds for Tourist Development Council Grants (\$1.350 million), and tourist tax proceeds, other grants, interest for cultural grants, and allocations for regional cultural programs (\$7.833 million)

b Seaport promotional funding (\$400,000) and Aviation promotional funding (\$258,100) allocated to CBOs

c Proprietary funding from the Regulatory and Economic Resources (\$430,000), Solid Waste Management (\$100,000) and Water and Sewer departments (\$200,000) for environmental grants

d Includes general fund allocations to be monitored by the Office of Management and Budget and Other Departments