

# FY 2021 - 22 Proposed Budget and Multi-Year Capital Plan

## County Attorney's Office

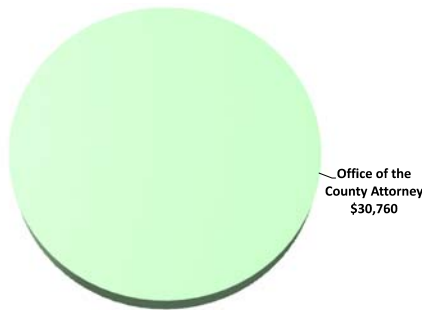
The County Attorney's Office (CAO) is established in the Miami-Dade County Home Rule Charter to "serve as legal counsel to the Board of County Commissioners (BCC) and all County departments, offices, and agencies, and perform such other legal duties as may be assigned." The County Attorney is appointed by and is directly responsible to the BCC. The CAO represents the County in all civil legal matters arising in the discharge of official duties.

As part of the Policy Formulation strategic area, the CAO is responsible for the prosecution and the defense of all lawsuits brought by or against the County; the provision of legal advice to the BCC and its committees and subcommittees, the Mayor, the Property Appraiser and the Public Health Trust; the representation of the County at administrative hearings; the drafting and review of ordinances and resolutions; the approval of all contracts, bonds or written instruments as to form and legal sufficiency; and the rendering of legal opinions.

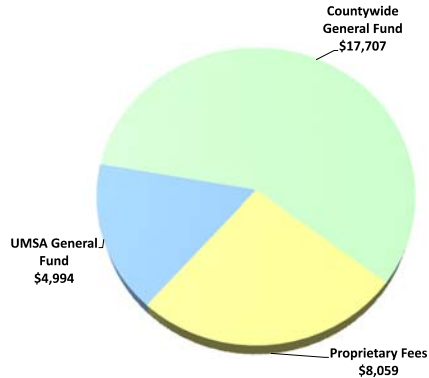
The CAO provides legal representation to the BCC, the Property Appraiser, the Mayor, the Public Health Trust, various County boards and all County departments and agencies.

## FY 2021-22 Proposed Operating Budget

**Expenditures by Activity**  
(dollars in thousands)



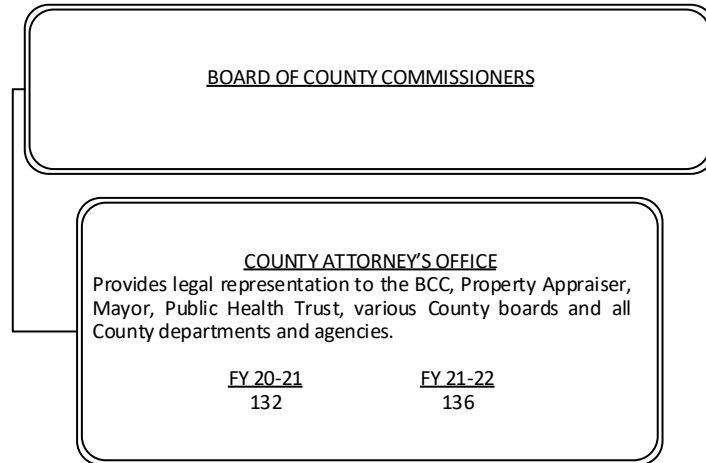
**Revenues by Source**  
(dollars in thousands)



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## TABLE OF ORGANIZATION



The FY 2021-22 total number of full-time equivalent positions is 136.

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### ADDITIONAL INFORMATION

- The FY 2021-22 Proposed Budget reallocates existing funding by reclassifying three Assistant County Attorney 4 positions to five Assistant County Attorney 1 and two Assistant County Attorney 2 positions. This reclassification, which is cost neutral, results in a net increase of four Assistant County Attorney positions in order to assist with increased demand associated with litigation and administrative workloads
- As in prior years, the FY 2021-22 Proposed Budget includes funding from multiple sources including, but not limited to, \$8.059 million in reimbursements for additional legal services from: the Aviation Department (\$115,000); Finance Department Bond Administration Fund (\$450,000); Internal Services Department Self-Insurance Trust Fund (\$3.8 million); Seaport Department (\$1 million); Public Health Trust (\$2.279 million); Children’s Trust (\$250,000); and CareerSource South Florida (\$165,000)
- The County Attorney's Office (CAO) continues to perform e-filing functions on-behalf of all County Departments; as a result, departments are reimbursing all Clerk of Court Fees to ensure the CAO's budget is not adversely impacted

### SELECTED ITEM HIGHLIGHTS AND DETAILS

Line Item Highlights	(dollars in thousands)				
	Actual FY 18-19	Actual FY 19-20	Budget FY 20-21	Projection FY 20-21	Proposed FY 21-22
Advertising	0	0	0	0	0
Fuel	1	1	2	2	2
Overtime	0	0	0	0	0
Rent	0	0	0	0	0
Security Services	1	1	1	1	1
Temporary Services	0	0	0	0	0
Travel and Registration	60	56	96	58	99
Utilities	83	82	82	82	82

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### OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 18-19	Actual FY 19-20	Budget FY 20-21	Proposed FY 21-22
<b>Revenue Summary</b>				
General Fund Countywide	13,893	14,420	16,480	17,707
General Fund UMSA	4,387	4,553	5,204	4,994
Reimbursements from Departments	6,846	7,499	7,612	7,644
Reimbursements from Outside Agencies	445	266	415	415
Total Revenues	25,571	26,738	29,711	30,760
<b>Operating Expenditures Summary</b>				
Salary	19,518	20,604	22,306	22,977
Fringe Benefits	5,236	5,616	6,387	6,714
Court Costs	54	-252	55	55
Contractual Services	6	0	14	14
Other Operating	498	528	623	660
Charges for County Services	197	184	252	275
Capital	62	58	74	65
Total Operating Expenditures	25,571	26,738	29,711	30,760
<b>Non-Operating Expenditures Summary</b>				
Transfers	0	0	0	0
Distribution of Funds In Trust	0	0	0	0
Debt Service	0	0	0	0
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	0	0
Total Non-Operating Expenditures	0	0	0	0

(dollars in thousands)	Total Funding		Total Positions	
Expenditure By Program	Budget FY 20-21	Proposed FY 21-22	Budget FY 20-21	Proposed FY 21-22
<b>Strategic Area: Policy Formulation</b>				
Office of the County Attorney	29,711	30,760	132	136
Total Operating Expenditures	29,711	30,760	132	136