

FY 2022-23  
PROPOSED  
BUDGET

EQUITY

ECONOMY

ENVIRONMENT

ENGAGEMENT



# HOW THE BUDGET WORKS

# FY 2022-23

## Budget Development Process

- Budgets Submitted to OMB: **February 9**
- Virtual Budget Meetings: **February 22 and 24**
- Budget Development Activities: **March – June**
- Final Preliminary Tax Roll: **July 1**
- Mayor's Proposed Budget Submission: **No later than July 15**
- Public Town Hall Meetings: **August**
- Public Budget Hearings: **Sept 8 and Sept 20**
- New Fiscal Year begins: **October 1**

# FY 2022-23

## Budget Development Process

- Virtual Budget Meetings
  - Last year 758 people registered/attended
  - Items discussed included
    - Housing
    - Transportation and Mobility
    - Art and Culture
    - Public Safety
    - Services
    - Resiliency
    - Parks

# FY 2022-23

## Budget Development Process

- **Thrive305**
  - Survey
  - Partnership
  - Civic Engagement

# Pillars: The 4 Es

Shaping a well managed built and natural environment that is resilient to climate stressors

Building a growing, inclusive economy that creates jobs and invests in local talent, while spurring innovation and investment for the jobs and assets of the future

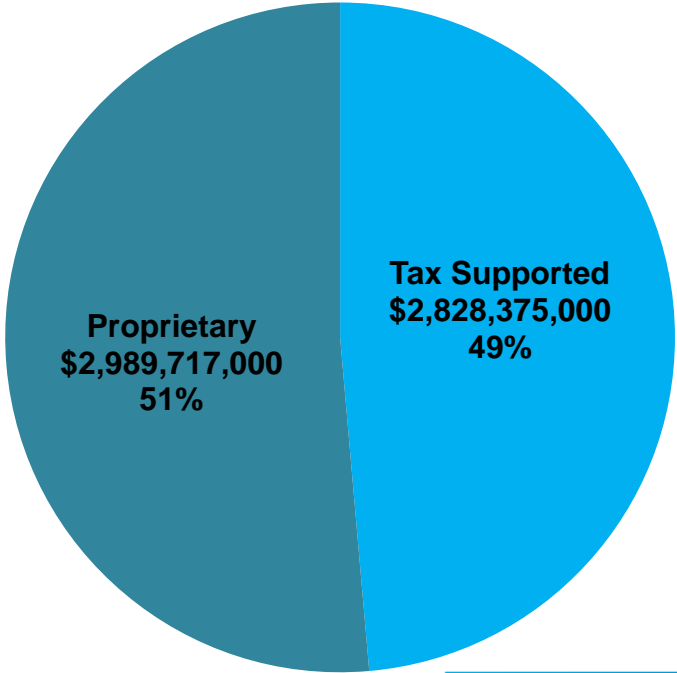
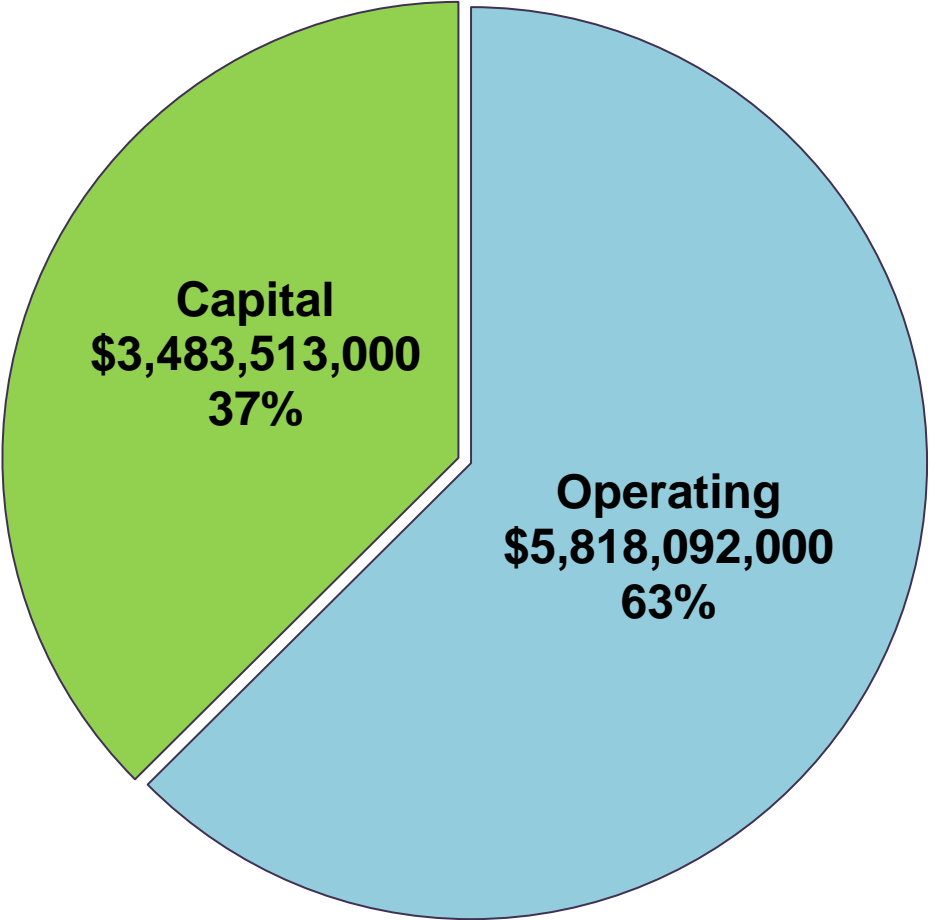


Ensuring all residents and workforce are fully included in all aspects of life in the County

Fostering trust in government and providing the community with timely access to information to obtain services and influence decision-making

# WHAT'S IN THE BUDGET

**Total FY 2021-22  
Adopted Budget:  
\$9,301,605,000**



29,345 budgeted positions



# Proposed Tax Rates

Taxing Unit	FY 2020-21 Actual Millage	FY 2021-22 Adopted Millage	Change from FY 2020-21 Actual Millage
Countywide Operating	4.6669	4.6669	0.00%
Miami-Dade Fire Rescue Service District	2.4207	2.4207	0.00%
Miami-Dade Public Library System	0.2840	0.2840	0.00%
Unincorporated Municipal Service Area	1.9283	1.9283	0.00%
<b>Sum of Operating Millages</b>	<b>9.2999</b>	<b>9.2999</b>	<b>0.00%</b>
Countywide Debt	0.4780	0.5075	6.17%
<b>Sum of Operating and Debt Millages</b>	<b>9.7779</b>	<b>9.8074</b>	<b>0.30%</b>

# Your Dollar at Work



# BUDGET PRIORITIES

# Key Budget Priorities

Continue key programs aimed to:

- Protect public safety
- Reinvigorate our economy
- Invest in our workforce
- Protect the environment
- Enhance neighborhood infrastructure
- Promote a healthier Miami-Dade
- Expand government accountability & transparency

# Protect Public Safety

- Peace & Prosperity Plan
- Office of Neighborhood Safety
- Miami-Dade Police Department (MDPD) Programs
- Expanding public safety resources



# Reinvigorating our Economy



- Office of Equity and Inclusion
- Miami-Dade Rescue Plan
- Blue Green Jobs
- Early Childhood Learning and Development
- Expanding the Airport and Seaport



# Miami-Dade Rescue Plan

- **Infrastructure Projects Program (\$121 Million)**
  - Septic to Sewer conversions
  - Neighborhood Improvements etc.
- **Commission District Designated Projects (\$26 Million)**
- **Economic and Social Impact Projects (\$59 Million)**
  - Mental Health Diversion Facility & Related Mental Health Services (\$10 Million)
  - Community Violence and Intervention Programs (\$8.9 Million)
  - Future Affordable Housing Projects (\$2.9 Million)
  - Workforce Development Training (\$5 Million) etc.

# Infrastructure Investment and Jobs Assistance Act

<b><u>Purposes</u></b>	<b><u>Allocations</u></b>	<b><u>Agency Programs</u></b>
<b>Transportation</b>	\$570.577 Billion	119 Programs
<b>Climate &amp; Energy</b>	\$208.689 Billion	212 Programs
<b>Broadband</b>	\$64.410 Billion	12 Programs
<b>Other Programs</b>	\$8.7 Billion	41 Programs
<b>Total</b>	<b>\$852.376 Billion</b>	<b>384 Programs</b>



# Investing in our Community

- Affordable Housing
- Expansion of Public Transit and transportation options
- Welcoming New Residents



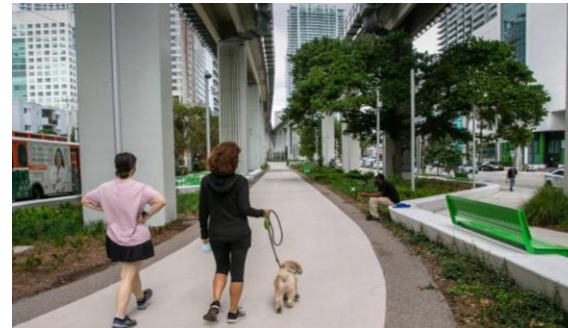
# Protecting the Environment

- Expanding Tree Canopy
- Preserving and Protecting Biscayne Bay and the Everglades
- Climate Resiliency Projects



# Enhancing Neighborhood Infrastructure

- Expanding and Enhancing Parks and Public Spaces
- Investing in technology infrastructure and Wi-Fi hotspots across the parks system
- Improving Street and Transit Infrastructure for bike and pedestrian safety



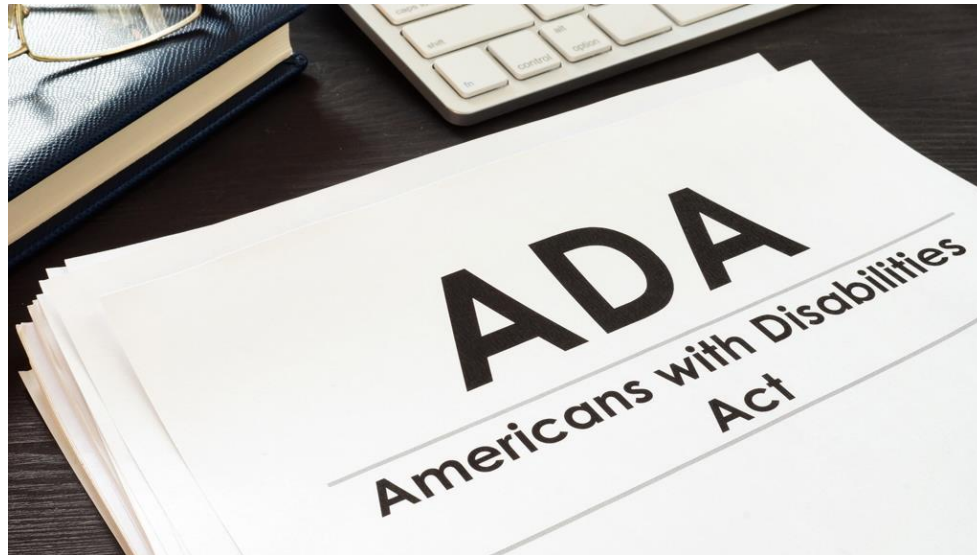
# Promoting a Healthier Miami-Dade

- COVID responses and vaccination outreach
- Tackling future threats including extreme heat
- Healthier youth and families



# Expanding Government Accountability

- Improved County responsiveness and performance
- Resources for Residents



This presentation and additional details regarding the  
Adopted Budget are all available on our website:

**[miamidade.gov/budget](https://miamidade.gov/budget)**

# Thank You

# Q&A