

**APPENDIX F: UNINCORPORATED MUNICIPAL SERVICE AREA
NON-DEPARTMENTAL EXPENDITURES
By Strategic Area
(in thousands of dollars)**

STRATEGIC AREA	2022-23 Proposed Budget
ECONOMIC DEVELOPMENT	
Tax Increment Financing	\$ 3,554
Subtotal	<u>3,554</u>
GENERAL GOVERNMENT	
Accidental Death Insurance	\$ 38
Employee Advertisements	55
Employee Awards	66
Employee Background Checks	18
Employee Physicals	330
General Publicity	22
Interpreter Services	7
IT Funding Model Distribution	12,117
Long Term Disability Insurance	330
Management Consulting	286
Memberships in Local, State, and National Organizations	165
Miscellaneous Operating	65
Outside Legal Services	220
Outside Printing	22
Prior Year Encumbrances	375
Promotional Items	22
Property Damage Insurance	1,170
Public Campaign Financing	24
Quality Neighborhood Improvement Bond Program Debt	6,438
Radio Public Information Program	33
Save Our Seniors Homeowners Relief Fund	310
Tax Equalization Reserve	250
Inflation and Affordable Housing Stabilization Fund	2,290
Wage Adjustment, FRS, Separation, and Energy Reserve	7,235
Subtotal	<u>31,888</u>
TOTAL	<u><u>\$ 35,442</u></u>