

**APPENDIX M: FY 2022-23 PROPOSED FUNDING AVAILABLE FOR
COMMUNITY-BASED ORGANIZATIONS**

Program Category	General Revenue Funding	Other Funding	TOTAL FUNDING
Anti-Violence	\$346,000		\$346,000
Basic Needs	\$985,000		\$985,000
Children & Adults with Disabilities	\$791,000		\$791,000
Children, Youth, & Families	\$3,925,000		\$3,925,000
Criminal Justice	\$612,000		\$612,000
Elder Needs	\$2,326,000		\$2,326,000
Food Programs	\$2,009,000		\$2,009,000
Health	\$515,000		\$515,000
Immigrants/New Entrants	\$414,000		\$414,000
Special Needs	\$2,553,000		\$2,553,000
Workforce Development	\$530,000		\$530,000
Cultural Activities	\$12,213,000	\$16,256,000 <i>a</i>	\$28,469,000
Airport/Seaport Promotions		\$611,000 <i>b</i>	\$611,000
Environmental Protection and Education		\$730,000 <i>c</i>	\$730,000
Miscellaneous	\$12,408,000 <i>d</i>		\$12,408,000
Total	\$39,627,000	\$17,597,000	\$57,224,000

NOTES:

- a* Tourist tax proceeds for Tourist Development Council Grants (\$1.375 million), and tourist tax proceeds, other grants, interest for cultural grants, and allocations for regional cultural programs (\$14.881 million)
- b* Seaport promotional funding (\$400,000) and Aviation promotional funding (\$211,000) allocated to CBOs
- c* Proprietary funding from the Regulatory and Economic Resources (\$430,000), Solid Waste Management (\$100,000) and Water and Sewer departments (\$200,000) for environmental grants
- d* Includes general fund allocations to be monitored by the Office of Management and Budget and Other Departments