

## APPENDIX Z: MIAMI-DADE RESCUE PLAN

### Infrastructure Projects Programs (\$121 million)

Programs	Allocation
Neighborhood Improvement Projects	5,000,000
Ludlam Trail Project	5,000,000
City of Sweetwater Parks Expansion and Restructuring	2,100,000
Criminal Justice Information System (CJIS) Project #2000000954 Document Scanning	1,000,000
Future Septic to Sewer/Infrastructure Project Programs	107,900,000

### District Designated (\$26 million)

	Allocation
Districts 1 through 13	26,000,000

### Economic and Social Impact Projects (\$59 million)

Programs	Allocation
AGAPE Network	3,000,000
Sargassum Disposal Alternatives	1,000,000
Friendship Circle of Miami	300,000
University of Miami for Autism and Related Disabilities (UM CARD)	50,000
Mental Health Diversion Facility & Related Mental Health Services	10,000,000
CAMACOL	200,000
Affordable Housing Units at Carver Theatre	5,000,000
NW 18th Avenue Revitalization	3,000,000
Underline Wi-Fi	800,000
WiFi in Parks	800,000
Helen Sawyer Assisted Living Facility	1,257,000
BIZUP - Business Innovation Start Up Grant program	1,000,000
Ladies Empowerment and Action Plan (LEAP)	200,000
Mexican American Council	200,000
Saint Peter's Community Development Corporation	100,000
Dade Heritage Trust	1,000,000
North Dade Cultural Center (Grantee Miami Gardens CRA)	5,000,000
COVID Mental Health and Wellness Program and Teen Talk	500,000
Citizens Crimewatch of Miami-Dade	150,000
Miami Dade North Arts & Humanities Foundation Inc.	100,000
My Urban Contemporary Experience Inc. (MUCE) Grantee Pre-Art Basel Event	100,000
Center for the Haitian Studies	500,000
Transitions Inc.	300,000
Jewish Community Services of South Florida	500,000
Redland Farmlife School	1,500,000
Workforce Development Training (Grantee Miami Dade College)	5,000,000
Resiliency Investments In Naturally Occurring Affordable Housing	4,000,000
Community Violence and Intervention Programs	8,943,000
South Florida Society for the Prevention of Cruelty to Animals, Inc.	200,000
Father Gerard Jean-Juste Community Center at Oak Grove Park	400,000
A Reflection of Me	25,000

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Programs	Allocation
Haitian American Chamber of Commerce of Florida	700,000
Hispanic Coalition	70,000
Greater Miami Chamber of Commerce	150,000
Future Affordable Housing Projects	2,955,000

### Continuation of County Services (\$321.7 million)

Programs	Allocation
<b>FY 2020-21 Operating Reimbursements</b>	
Public Safety Expenses	17,029,000
Tourist Tax Reimbursements	2,282,500
Management and Budget - ARPA Grants management	17,500
<b>FY 2021-22 Operating Reimbursements</b>	
Public Safety Expenses	103,301,000
Solid Waste Residential Collection Operations	11,000,000
Finance Credit and Collections Operations	3,920,000
Internal Services Parking Operations	5,554,000
<b>FY 2022-23 Operating Reimbursements</b>	
Solid Waste Residential Collection Operations	40,000,000
Affordable Housing	40,000,000
Regulatory and Economic Resources - Endangered Lands Program	24,000,000
Economic Development Activities	15,000,000
District Specific Projects	13,000,000
Small Business Relief Funding	5,000,000
Constituent Services - Legal Services	6,650,000
Regulatory and Economic Resources - Grants/Programs	3,318,000
Tree Canopy	2,500,000
Resiliency Grants	2,500,000
PTP Reimbursement - lightspeed	2,400,000
Strive 305 Program	1,500,000
Children's Savings Accounts	1,000,000
Miami -Dade Economic Advocacy Trust (MDEAT)	375,000
FIU Apprenticeship Program	350,000
Axis Helps - Urban Impact Lab	350,000
LGTBQ Assessment	175,000
Spark Academy	160,000
Laurel Wilt - Florida Avocado Administrative Committee	150,000
Future Budget Shortfall Reserve	20,202,000